

NOTICE OF MEETING

Dear Committee Members

You are requested to attend the following meeting of Council.

ENGINEERING AND INFRASTRUCTURE STANDING COMMITTEE
MEETING OF
ISAAC REGIONAL COUNCIL

TO BE HELD ON
WEDNESDAY, 12 AUGUST 2020
COMMENCING AT 9.00AM
COUNCIL CHAMBERS, MORANBAH

GARY STEVENSON PSM

Chief Executive Officer

ROBERT PERNA

Committee Officer

Director Engineering and Infrastructure

Committee Members:

Cr Jane Pickels (Chair)

Mayor Anne Baker

Cr Greg Austen

Cr Sandy Moffat

Cr Gina Lacey

Cr Simon West

LOCAL GOVERNMENT ACT 2009

Chapter 8, Part 2 of the Local Government Regulation 2012

Division 3, Common provisions for local government and committee meetings

Section 275 Closed meetings

- 1) A local government or committee may resolve that a meeting be closed to the public if its councillors or members consider it necessary to close the meeting to discuss—
 - a) the appointment, dismissal or discipline of employees;
 - b) or industrial matters affecting employees; or
 - c) the local government's budget; or
 - d) rating concessions; or
 - e) contracts proposed to be made by it; or
 - f) starting or defending legal proceedings involving the local government; or
 - g) any action to be taken by the local government under the Planning Act, including deciding applications made to it under that Act; or
 - h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.
- 2) A resolution that a meeting be closed must state the nature of the matters to be considered while the meeting is closed.
- 3) A local government or committee must not make a resolution (other than a procedural resolution) in a closed meeting.

**ENGINEERING AND INFRASTRUCTURE
STANDING COMMITTEE MEETING
OF ISAAC REGIONAL COUNCIL
TO BE HELD ON
WEDNESDAY 12 AUGUST 2020
COUNCIL CHAMBERS, MORANBAH**

1. OPENING OF THE MEETING
2. APOLOGIES
3. DECLARATION OF CONFLICTS OF INTEREST
4. CONFIRMATION OF MINUTES
5. OFFICER REPORTS
6. INFORMATION BULLETIN REPORT
7. GENERAL BUSINESS
8. CONCLUSION

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2. APOLOGIES

3. DECLARATION OF CONFLICTS OF INTEREST

4. CONFIRMATION OF MINUTES

Engineering and Infrastructure Services Standing Committee Meeting of Isaac Regional Council held at the Moranbah Community Centre commencing 9:00am on Wednesday 15 July 2020.

5. OFFICER REPORTS

5.1 ENGINEERING AND INFRASTRUCTURE 2020/2021 CAPITAL PROJECTS PROGRESS REPORT

EXECUTIVE SUMMARY

This report is to provide an update to the Engineering and Infrastructure Standing Committee and Council of the progress in delivery of the Engineering and Infrastructure 2020/ 2021 Capital Works Program.

5.2 ENGINEERING AND INFRASTRUCTURE 2020-2021 CAPITAL WORKS PROGRAM

EXECUTIVE SUMMARY

This report is for information only and provides an overview of the Engineering and Infrastructure 2020/ 2021 Capital Program.

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EXECUTIVE SUMMARY

The Engineering and Infrastructure Directorate Information Bulletin for August 2020 is provided for Committee review.

7. GENERAL BUSINESS

8. CONCLUSION

UNCONFIRMED MINUTES

ENGINEERING AND INFRASTRUCTURE STANDING COMMITTEE MEETING
OF
ISAAC REGIONAL COUNCIL

HELD ON
WEDNESDAY, 15 JULY 2020
COMMENCING AT 9.00AM

ISAAC REGIONAL COUNCIL
UNCONFIRMED MINUTES OF THE
ENGINEERING AND INFRASTRUCTURE
STANDING COMMITTEE MEETING
HELD AT THE MORANBAH COMMUNITY CENTRE
ON WEDNESDAY 15 JULY 2020

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ISAAC REGIONAL COUNCIL
UNCONFIRMED MINUTES OF THE
ENGINEERING AND INFRASTRUCTURE
STANDING COMMITTEE MEETING

HELD AT THE MORANBAH COMMUNITY CENTRE, HALL 2

ON WEDNESDAY 15 JULY 2020 COMMENCING AT 9.00AM

ATTENDANCE

Cr Jane Pickels, Division Seven (Chair)
Mayor Anne Baker
Cr Greg Austen, Division One
Cr Sandy Moffat, Division Two
Cr Gina Lacey, Division Three (*via Video Conference*)
Cr Simon West, Division Four
Cr Viv Coleman, Division Eight (Observer)

OFFICERS PRESENT

Mr Robert Perna, Director Engineering and Infrastructure
Mr Sean Robinson, Manager Galilee and Bowen Basin Operations
Mr Gordon Robertson, Manager Corporate Properties and Fleet
Mr Glenn Spires, Manager Infrastructure, Parks and Recreation
Mr Nicholas Crous, Coordinator Parks and Recreation
Mr Scott Lucke, Coordinator Infrastructure East
Ms Lakshmi Muthu, Technical Engineer
Mrs Tricia Hughes, Coordinator Executive Support
Mrs Cate Beresowskyj, Support Officer, Galilee and Bowen Basin Operations
Mrs Sonja Swanton, Executive Assistant
Ms Melinda Allen, Community Liaison Officer

1. OPENING

The Chair declared the meeting open at 9.01am and acknowledged the traditional custodians of the land on which we meet today and paid her respects to their Elders past, present and emerging.

Mayor Anne Baker was not in the meeting room at the commencement of the meeting.

MEETING MINUTES

Resolution No.: E&I0392

Moved: Cr Moffat

Seconded: Cr Austen

That the Engineering and Infrastructure Standing Committee accepts Cr Gina Lacey participation in the meeting by videoconference.

Carried

2. APOLOGIES

No Apologies this meeting.

ATTENDANCE

Mayor Anne Baker entered the meeting room at 9.02am.

3. DECLARATION OF CONFLICTS OF INTEREST

No conflict of interest declared this meeting.

4. CONFIRMATION OF MINUTES

Engineering and Infrastructure Standing Committee Meeting of Isaac Regional Council held the Moranbah Community Centre, Hall 2, Moranbah commencing at 1.00pm on Wednesday 10 June 2020.

Resolution No.: E&I0393

Moved: Cr Moffat

Seconded: Cr West

That the minutes from the Engineering and Infrastructure Standing Committee meeting held the Moranbah Community Centre, Hall 2, Moranbah on Wednesday 10 June 2020 are confirmed.

Carried

ATTENDANCE

Mr Alex Staines, Manager Brand, Media and Communications video conferenced into the meeting at 9.15am.

5. OFFICERS REPORTS

5.1 Engineering and Infrastructure 2019/2020 Capital Projects Progress Report

EXECUTIVE SUMMARY

This report is to provide an update to the Engineering and Infrastructure Standing Committee and Council of the progress in delivery of the Engineering and Infrastructure 2019/2020 Capital Works Program.

OFFICER'S RECOMMENDATION

That the Committee recommends to Council to:

1. *Receive and notes the monthly Engineering and Infrastructure 2019/2020 Capital Projects Progress Report.*
2. *Receive and notes the 2019/2020 Engineering and Infrastructure Procurement Plan Report (detailing local contractor content).*

Resolution No.: E&I0394

Moved: Cr Austen

Seconded: Cr West

That the Committee recommends to Council to:

1. **Receive and notes the monthly Engineering and Infrastructure 2019/2020 Capital Projects Progress Report.**
2. **Receive and notes the 2019/2020 Engineering and Infrastructure Procurement Plan Report (detailing local contractor content).**

Carried

5.2 Black Spot Program 2021-2022

EXECUTIVE SUMMARY

This report seeks endorsement of the project nominations to be funded under the 2021-2022 Black Spot Program for projects commencing in the 2021-2022 financial year.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

-
1. **Endorse the proposal to submit a funding application for total estimate of \$3,438,000 under the Black Spot Program (BSP) for the following projects:**
 - a. **Moranbah Access Road - Install Raised Reflective Pavement Markers to improve delineation at night**
 - b. **Goonyella Road - Install Raised Reflective Pavement Markers to improve delineation at night**
 - c. **Peak Downs Mine Road - Shoulder Widening**
 - d. **Golden Mile Road - Replacement of signages**
 - e. **Kenlogan Road - Improvement of Kenlogan Road intersection with Russel Park Road and Mount McLaren Road**
 - f. **Ruby Vale Road & Peakvale Road - Improvement of delineation - Centre line marking and guideposts**
 - g. **Dysart Clermont Road - Widening of narrow sealed section of 3.6km in total.**

 2. **Authorise the Chief Executive Officer to submit the application and execute the funding agreement.**

Resolution No.: E&I0395

Moved: Cr Moffat

Seconded: Cr West

That the Committee recommends that Council:

1. **Endorse the proposal to submit a funding application for total estimate of \$3,438,000 under the Black Spot Program (BSP) for the following projects:**
 - a. **Moranbah Access Road - Install Raised Reflective Pavement Markers to improve delineation at night**
 - b. **Goonyella Road - Install Raised Reflective Pavement Markers to improve delineation at night**
 - c. **Peak Downs Mine Road - Shoulder Widening**
 - d. **Golden Mile Road - Replacement of signages**
 - e. **Kenlogan Road - Improvement of Kenlogan Road intersection with Russel Park Road and Mount McLaren Road**
 - f. **Ruby Vale Road & Peakvale Road - Improvement of delineation - Centre line marking and guideposts**
 - g. **Dysart Clermont Road - Widening of narrow sealed section of 3.6km in total.**

2. Authorise the Chief Executive Officer to submit the application by 17 July 2020 (deadline date) and execute the funding agreement accordingly.

Carried

5.3 Clermont Engagement Committee Terms of Reference (Inmate Program)

EXECUTIVE SUMMARY

This report seeks endorsement of the Terms of Reference for the Clermont Engagement Committee (Inmate Program).

OFFICER'S RECOMMENDATION

That the Committee recommend that Council:

1. *Adopt the Terms of Reference for the Clermont Engagement Committee (Inmate Program).*

Resolution No.: E&I0396

Moved: Cr Lacey

Seconded: Cr Moffat

That the Committee recommend that Council:

1. Adopt the Terms of Reference for the Clermont Engagement Committee (Inmate Program).

Carried

5.4 Naming of Council Roads and Private Roads Policy

EXECUTIVE SUMMARY

This report seeks endorsement from Council for the Naming of Council Roads and Private Roads Policy.

OFFICER'S RECOMMENDATION

That the Committee recommend that Council:

1. *Adopt the Naming of Council Roads and Private Roads Policy (EI-POL-086).*

Resolution No.: E&I0397

Moved: Cr West

Seconded: Cr Austen

That the Committee recommend that Council:

- 1. Adopt the Naming of Council Roads and Private Roads Policy (EI-POL-086).**

Carried

5.5 Unmade or Unformed Roads Policy

EXECUTIVE SUMMARY

This report seeks endorsement of the Unmade or Unformed Roads Policy to guide the maintenance and management of Council controlled unmade roads.

OFFICER'S RECOMMENDATION

That the Committee recommend that Council:

- 1. Adopt the Unmade or Unformed Roads Policy (EI-POL-087).*

Resolution No.: E&I0398

Moved: Cr West

Seconded: Cr Moffat

That the Committee recommend that Council:

- 1. Adopt the Unmade or Unformed Roads Policy (EI-POL-087).**

Carried

PROCEDURAL MOTION:

Resolution No.: E&I0399

Moved: Mayor Baker

Seconded: Cr Moffat

MEETING MINUTES

That the Engineering and Infrastructure Standing Committee closes the meeting to the public under section 275 (1) (h) to deliberate on Confidential Report 5.6 and under section 275 (1) (e) to deliberate on Confidential Reports 5.7, 5.8 and 5.9 at 9.42am.

Carried

ATTENDANCE

Mr Scott Lucke left the meeting room at 9.47am and returned at 9.49am.

Mr Alex Staines ended his video conference with the meeting at 10.00am.

Mayor Anne Baker left the meeting room at 10.02am.

Cr Gina Lacey ended her video conference with the meeting at 10.27am.

Mayor Anne Baker returned to the meeting room at 10.34am.

PROCEDURAL MOTION:

Resolution No.: E&I0400

Moved: Cr Moffat

Seconded: Cr Austen

That the Committee adjourn the meeting for morning tea at 10.42am.

Carried

PROCEDURAL MOTION:

Resolution No.: E&I0401

Moved: Mayor Baker

Seconded: Cr Moffat

That the Committee resume the meeting at 11.03am.

Carried

ATTENDANCE

Mr Darren Fettell, Director Corporate, Governance and Financial Services entered the meeting room at 11.03am.

PROCEDURAL MOTION:

Resolution No.: E&I0402

Moved: Cr Austen

Seconded: Cr West

That the Engineering and Infrastructure Standing Committee opens the meeting to the public at 11.14am.

Carried

ATTENDANCE

Mr Darren Fettell left the meeting room at 11.14am.

CONFIDENTIAL REPORT

Closed under s275 (1) (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else or enable a person to gain a financial advantage.

5.6 Compensation Agreement - ML700060 Queensland Coking Coal and Qld Coal No. 1 Pty Ltd

EXECUTIVE SUMMARY

The purpose of this report is for Council to consider the Compensation Agreement with Queensland Coking Coal and Qld Coal Aust No.1 Pty Ltd.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Endorse that Council enter into a compensation agreement with Queensland Coking Coal and QLD Coal Aust. No.1 Pty Ltd for the area of land beneath ML700060 being part of Saraji Road.***
- 2. Delegates authority to the Chief Executive Officer to negotiate, vary and execute the proposed Compensation Agreement in accordance with section 279 of the Mineral Resources Act 1989 (Qld).***

Resolution No.: E&I0403

Moved: Cr West

Seconded: Cr Moffat

That the Committee recommends that Council:

- 1. Endorse that Council enter into a compensation agreement with Queensland Coking Coal and QLD Coal Aust. No.1 Pty Ltd for the area of land beneath ML700060 being part of Saraji Road.**
- 2. Delegates authority to the Chief Executive Officer to negotiate, vary and execute the proposed Compensation Agreement in accordance with section 279 of the *Mineral Resources Act 1989 (Qld)*.**

Carried

CONFIDENTIAL REPORT

Closed under s275 (1) (e) contracts proposed to be made by it

5.7 IRCT2024-119-176 Rehabilitation of Golden Mile Road Variation Report

EXECUTIVE SUMMARY

This report seeks to provide Council an update on the variations received from Durack Civil in completing IRCT2024-119-176 Rehabilitation of Golden Mile Road, and for consideration to endorse a proposal to fund the variations from the remaining unexpended allocations within CW192678 Pasha Road Pave and Seal Project.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Note the variations for IRCT2024-119-176 Rehabilitation of Golden Mile Road provided by Durack Civil have been appropriately reviewed and certified by Council's nominated independent Project Superintendent.*
- 2. Resolve to accept the variations for IRCT2024-119-176 Rehabilitation of Golden Mile Road totalling \$221,933.12 (ex GST) noting the construction works have been completed to a high and acceptable standard.*
- 3. Supports the transfer of \$221,933.12 (ex GST) from CW192678 Pasha Road Pave and Seal to CW202839 Golden Mile Rehabilitation and Seal.*

Resolution No.: E&I0404

Moved: Cr Moffat

Seconded: Cr West

That the Committee recommends to Council:

- 1. Note the variations for IRCT2024-119-176 Rehabilitation of Golden Mile Road provided by Durack Civil have been appropriately reviewed and certified by Council's nominated independent Project Superintendent.**
- 2. Resolve to accept the variations for IRCT2024-119-176 Rehabilitation of Golden Mile Road totalling \$221,933.12 (ex GST) noting the construction works have been completed to a high and acceptable standard.**

3. Supports the transfer of \$221,933.12 (ex GST) from CW192678 Pasha Road Pave and Seal to CW202839 Golden Mile Rehabilitation and Seal.

Carried

CONFIDENTIAL REPORT

Closed under s275 (1) (e) contracts proposed to be made by it

5.8 2020/2021 Engineering and Infrastructure Strategic Procurement Plan

EXECUTIVE SUMMARY

This report seeks endorsement of the Strategic Procurement Plan for the delivery of works from within the Engineering and Infrastructure Directorate for the 2020/2021 Financial Year.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

1. *Endorses the Procurement Plan for the delivery of works within the Engineering and Infrastructure Directorate for the 2020/2021 financial year.*
2. *Delegates the authority to the Chief Executive Officer to determine the successful tenderer for the listed works valued under \$1m under delegation LGR88 – “Power to enter into a medium-sized contractual arrangement or large-sized contractual arrangement in accordance with a quote or tender consideration plan adopted by local government resolution” under Section 230(1) Local Government Regulation 2012 subject to the following conditions;*
 - a) *All tender evaluation reports be provided to all Councillors at the same time that the Chief Executive Officer is considering the report,*
 - b) *Should any Councillor (free of any conflict of interest or material personal interest) notify the Chief Executive Officer that the matter should be escalated for Committee consideration, the Chief Executive Officer shall not exercise his delegated authority to determine the tender and shall instead arrange for the matter to be included in the agenda for the next available Engineering and Infrastructure Standing Committee Meeting or Council Meeting,*
 - c) *Should the Chief Executive Officer consider that the tender evaluation gives rise to extraordinary or potentially contentious issues, the Chief Executive Officer shall not exercise his delegated authority to determine the tender and shall instead arrange for the matter to be included in the agenda for the next available Engineering and Infrastructure Standing Committee Meeting or Council Meeting,*
 - d) *The Chief Executive Officer shall report outcomes of his actions to the Engineering and Infrastructure Standing Committee on a monthly basis.*

3. ***Delegates the authority to the Engineering and Infrastructure Standing Committee to determine the successful tenderer for the listed works valued under \$10m under delegation LGR88 – “Power to enter into a medium-sized contractual arrangement or large-sized contractual arrangement in accordance with a quote or tender consideration plan adopted by local government resolution” under Section 230(1) Local Government Regulation 2012 subject to the following conditions;***
- a) ***All tender evaluation reports be provided to all Councillors at the same time that the Engineering and Infrastructure Standing Committee is considering the report,***
 - b) ***Should any Councillor (free of any conflict of interest or material personal interest) notify the Chief Executive Officer that the matter should be escalated for Council consideration, the Engineering and Infrastructure Standing Committee shall not exercise its delegated authority to determine the tender and shall instead request the Chief Executive Officer to arrange for the matter to be included in the agenda for the next available Council Meeting,***
 - c) ***Should the Engineering and Infrastructure Standing Committee resolve that the tender evaluation gives rise to extraordinary or potentially contentious issues, the Engineering and Infrastructure Standing Committee shall not exercise its delegated authority to determine the tender and shall instead request the Chief Executive Officer to arrange for the matter to be included in the agenda for the next available Council Meeting.***
4. ***Delegates the authority to the Chief Executive Officer to negotiate, execute and vary contracts determined under delegation by the Chief Executive Officer or the Engineering and Infrastructure Standing Committee.***

Resolution No.: E&I00405

Moved: Cr West

Seconded: Cr Austen

That the Committee recommends that Council:

1. **Endorses the Procurement Plan for the delivery of works within the Engineering and Infrastructure Directorate for the 2020/2021 financial year endorsing amendments to remove the duplicated projects - Corp-Depot-Elec Compliance Rectification and Corp-Administration Upgrade/Renewal.**
2. **Delegates the authority to the Chief Executive Officer to determine the successful tenderer for the listed works valued under \$1m under delegation LGR88 – “Power to enter into a medium-sized contractual arrangement or large-sized contractual arrangement in accordance with a quote or tender consideration plan adopted by local government resolution” under Section 230(1) Local Government Regulation 2012 subject to the following conditions;**

-
- a) All tender evaluation reports be provided to all Councillors at the same time that the Chief Executive Officer is considering the report,
 - b) Should any Councillor (free of any conflict of interest or material personal interest) notify the Chief Executive Officer that the matter should be escalated for Committee consideration, the Chief Executive Officer shall not exercise his delegated authority to determine the tender and shall instead arrange for the matter to be included in the agenda for the next available Engineering and Infrastructure Standing Committee Meeting or Council Meeting,
 - c) Should the Chief Executive Officer consider that the tender evaluation gives rise to extraordinary or potentially contentious issues, the Chief Executive Officer shall not exercise his delegated authority to determine the tender and shall instead arrange for the matter to be included in the agenda for the next available Engineering and Infrastructure Standing Committee Meeting or Council Meeting,
 - d) The Chief Executive Officer shall report outcomes of his actions to the Engineering and Infrastructure Standing Committee on a monthly basis.
3. Delegates the authority to the Engineering and Infrastructure Standing Committee to determine the successful tenderer for the listed works valued under \$10m under delegation LGR88 – “Power to enter into a medium-sized contractual arrangement or large-sized contractual arrangement in accordance with a quote or tender consideration plan adopted by local government resolution” under Section 230(1) Local Government Regulation 2012 subject to the following conditions;
- a) All tender evaluation reports be provided to all Councillors at the same time that the Engineering and Infrastructure Standing Committee is considering the report,
 - b) Should any Councillor (free of any conflict of interest or material personal interest) notify the Chief Executive Officer that the matter should be escalated for Council consideration, the Engineering and Infrastructure Standing Committee shall not exercise its delegated authority to determine the tender and shall instead request the Chief Executive Officer to arrange for the matter to be included in the agenda for the next available Council Meeting,
 - c) Should the Engineering and Infrastructure Standing Committee resolve that the tender evaluation gives rise to extraordinary or potentially contentious issues, the Engineering and Infrastructure Standing Committee shall not exercise its delegated authority to determine the tender and shall instead request the Chief Executive Officer to arrange for the matter to be included in the agenda for the next available Council Meeting.
4. Delegates the authority to the Chief Executive Officer to negotiate, execute and vary contracts determined under delegation by the Chief Executive Officer or the Engineering and Infrastructure Standing Committee.

Carried

CONFIDENTIAL REPORT

Closed under s275 (1) (e) contracts proposed to be made by it

5.9 Award of Tender IRCT2014-0520-189 Construction of Cycle Track and Footpath at Capricorn Street, Clermont

EXECUTIVE SUMMARY

This report seeks approval for the award of tender IRCT2014-0520-189 Construction of Cycle Track and Footpath at Capricorn Street, Clermont.

OFFICER'S RECOMMENDATION

That the Committee recommend that Council:

- 1. Approve the award of tender IRCT2014-0520-189 construction of cycle track and footpath at Capricorn street, Clermont to Durack Civil Pty Ltd for value of \$349,077.37 (incl. GST).*
- 2. Approve a variation to the project budget for \$95,002.*
- 3. Authorise the Chief Executive Officer to negotiate, execute and vary the contract.*

Resolution No.: E&I0406

Moved: Cr West

Seconded: Cr Moffat

That the Committee recommend that Council:

- Approve the award of tender IRCT2014-0520-189 construction of cycle track and footpath at Capricorn Street, Clermont to Durack Civil Pty Ltd for value of \$349,077.37 (incl. GST).
- Approve a variation to the project budget for \$95,002 to be funded from 2019/2020 carry forward review or savings identified in the 1st quarter budget review.
- Authorise the Chief Executive Officer to negotiate, execute and vary the contract.

Carried

6. INFORMATION BULLETIN REPORTS

6.1 Engineering and Infrastructure Information Bulletin – July 2020

EXECUTIVE SUMMARY

The Engineering and Infrastructure Directorate Information Bulletin for July 2020 is provided for Committee review.

OFFICER'S RECOMMENDATION

That the Committee recommends to Council to:

- Note the Engineering and Infrastructure Directorate Information Bulletin for July 2020.**

Resolution No.: E&I0407

Moved: Cr Moffat

Seconded: Cr Austen

That the Committee recommends to Council to:

- Note the Engineering and Infrastructure Directorate Information Bulletin for July 2020.**

Carried

7. GENERAL BUSINESS

7.1 Coastal Area – Looking Great

Cr Coleman thanked the Engineering and Infrastructure team for the work and effort that has gone into the Coast recently – it is looking great. Cr Coleman particularly thanked all involved in the following works:

- Clairview - bollards
- Carmila Beach – bollards and signage
- Maintenance grading of Coastal Cane Roads
- Marg's Park

7.2 Resignation of Mr Glenn Spires, Manager Infrastructure, Parks and Recreation

The Director Engineering and Infrastructure advised the Committee that he has received a resignation from Mr Glenn Spires who will finish with Council at the end of August. Mr Perna thanked Glenn for his contribution to Council and the Engineering and Infrastructure Directorate.

7.3 Marg's Park Rock Protection Project

The Coordinator Infrastructure East provided a presentation on the recent work completed on the Marg's Park Rock Protection Project.

7.4 Middlemount Town Entry Signage

Cr Pickels thanked the Engineering and Infrastructure team and all involved in the Middlemount Town Entry Signage Project. This completed project looks fabulous and has certainly lifted the community spirit.

7.5 Moranbah Kindergarten Parking

The Mayor advised that she has received positive feedback from Moranbah Kindergarten Parents regarding the new installed signage for the kindergarten pick up area. Thank you to all involved in completing this project.

8. CONCLUSION

There being no further business, the Chair declared the meeting closed at 12.02pm.

These minutes were confirmed by the Committee at the Engineering and Infrastructure Standing Committee Meeting held at the Moranbah Community Centre on Wednesday 12 August 2020.

.....
CHAIR

..... / /
DATE

MEETING DETAILS

Engineering and Infrastructure Standing Committee
Wednesday 12 August 2020

AUTHOR

Robert Perna

AUTHOR POSITION

Director Engineering and Infrastructure

5.1 ENGINEERING AND INFRASTRUCTURE 2020/2021 CAPITAL PROJECTS PROGRESS REPORT

EXECUTIVE SUMMARY

This report is to provide an update to the Engineering and Infrastructure Standing Committee and Council of the progress in delivery of the Engineering and Infrastructure 2020/ 2021 Capital Works Program.

OFFICER'S RECOMMENDATION

That the Committee:

- 1. Receive and notes the monthly Engineering and Infrastructure 2020/ 2021 Capital Projects Progress Report*
- 2. Receive and notes works awarded under the 2020/ 2021 Engineering and Infrastructure Procurement Plan*
- 3. Receive and notes the 2020/ 2021 Engineering and Infrastructure Procurement Plan Report (detailing local contractor content)*

BACKGROUND

Progressive updates of the financial and physical position of projects in the 2020/ 2021 Engineering and Infrastructure (E&I) Capital Works program are required to ensure that Council is aware of the progress of and risk to the delivery of the program.

Engineering and Infrastructure has undertaken to report local content in contracts awarded through the Procurement plan.

IMPLICATIONS

The attached E&I 2020/ 2021 Capital Projects Progress Summary spreadsheet identifies the financial and physical position of all projects. A red flag indicates either a time or budget issue, yellow indicates the projects is of concern and green indicates no issues. Commentary is provided to briefly explain the position of projects. Where the risk is considered low or of insignificant impact to council or community no additional commentary is provided. Where risks are significant separate commentary is provided in the E&I Issues Report.

Compliance

To ensure that the Engineering and Infrastructure 2020/ 2021 Capital Works Program is achieved within the identified timeframes of the 2020/ 2021 financial year.

Per Resolution number 6763 (2020/ 2021 Engineering and Infrastructure Strategic Procurement Plan), the activities of the previous month's procurement Plan under the Chief Executive Officer's delegation will be noted in this report.

Benefits

Council can see a monthly progress report detailing progress of projects in the Engineering and Infrastructure 2020/ 2021 Capital Program. This report communicates risks/failure/delays that have been identified within the Engineering and Infrastructure 2020/ 2021 Capital Works program.

CONSULTATION

- Director Engineering and Infrastructure
- Manager Infrastructure Planning and Technical Services
- Manager Corporate Properties and Fleet
- Manager Infrastructure, Parks and Recreation
- Manager Galilee and Bowen Basin Operations
- Department Coordinators

BASIS FOR RECOMMENDATION

To improve business within Council Engineering and Infrastructure directorate by providing more appropriate and relevant reporting, transparency and a clear monitoring tool for Council. This report will help identify and communicate any project delays or possible project failures.

ACTION ACCOUNTABILITY

That the Managers and the Director of Engineering and Infrastructure oversee the scoping, procurement and the completion of the projects identified within the 2020/ 2021 Capital Projects Progress Summary spreadsheet. Furthermore, that the appropriate Managers and the Director of Engineering and Infrastructure are held accountable for the delivery of these project stages are completed within the identified timeframes.

KEY MESSAGES

That Council has open communication, oversight and transparency of the Engineering and Infrastructure 2020/ 2021 Capital Works Program, to ensure Isaac will have effective and sustainable infrastructure that supports the needs of the region's communities and economic sectors.

Report prepared by:

ROBERT PERNA
Engineering and Infrastructure

Date: 3 August 2020

Report authorised by:

GARY STEVENSON
Chief Executive Officer

Date: 6 August 2020

ATTACHMENTS

- CONFIDENTIAL Attachment 1 – 2020/2021 Capital Project Progress Summary Spreadsheet
- CONFIDENTIAL Attachment 2 – Works awarded under the 2020/2021 Engineering and Infrastructure Procurement Plan
- CONFIDENTIAL Attachment 3 – Sub Contractor Report for DRFA

REFERENCE DOCUMENT

- Nil

PAGES 26 TO 33 HAVE INTENTIONALLY BEEN REMOVED DUE TO CONFIDENTIAL REASONS

MEETING DETAILS

Engineering and Infrastructure Standing Committee
Wednesday 12 August 2020

AUTHOR

Robert Perna

AUTHOR POSITION

Director Engineering and Infrastructure

5.2 ENGINEERING AND INFRASTRUCTURE 2020-2021 CAPITAL WORKS PROGRAM

EXECUTIVE SUMMARY

This report is for information only and provides an overview of the Engineering and Infrastructure 2020/ 2021 Capital Program.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Receive and notes the Engineering and Infrastructure 2020-2021 Capital Program.**

BACKGROUND

The attached Engineering and Infrastructure (E&I) FY2020/21 Capital Program schedule was prepared for review and oversight of the Executive Leadership Team (ELT) Capital Peer Review Group. This provides ongoing oversight for the delivery of the Council's capital program in addition to the monthly reporting to Council.

The ELT Capital Peer Review Group met on 4 August 2020 to review Council's overall Capital Program by Directorate. Key risks identified during the preparation of the E&I capital program and ELT review process were potential for delays with approval of grant funding.

IMPLICATIONS

The attached E&I 2020-2021 Capital Program identifies the delivery timeline for all projects throughout the financial year. Anticipated carryover projects are included in this program.

CONSULTATION

Executive Leadership Team
Manager Infrastructure Planning and Technical Services
Manager Corporate Properties and Fleet
Manager Infrastructure, Parks and Recreation
Manager Galilee and Bowen Basin Operations
Department Coordinators

BASIS FOR RECOMMENDATION

For information purposes to the Committee around oversight of the Engineering and Infrastructure 2020-2021 Capital Works Program.

ACTION ACCOUNTABILITY

This is an information report only.

KEY MESSAGES

This is an information report only.

Report prepared by:	Report authorised by:
ROBERT PERNA Director Engineering and Infrastructure Date: 5 August 2020	GARY STEVENSON PSM Chief Executive Officer Date: 6 August 2020

ATTACHMENTS

- Attachment 1 - Engineering and Infrastructure 2020-2021 Capital Program

REFERENCE DOCUMENT

Nil

ID	Task Mode	Task Name	Duration	Start	Finish	Resource Names	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21						
1		Galilee and Bowen Basin Operations	564 days	Fri 3/05/19	Wed 30/06/21																				
2		DRFA Mar 2019 Event	564 days	Fri 3/05/19	Wed 30/06/21																				
3		Planning	214 days	Fri 3/05/19	Tue 25/02/20																				
4		Procurement	71 days	Tue 14/01/20	Tue 21/04/20																				
7		Construction	335 days	Mon 9/09/19	Fri 18/12/20																				
14		Finalisation	153 days	Mon 30/11/20	Wed 30/06/21																				
15		ISAAC_Rural Drainage Renewal Program	110 days	Mon 2/11/20	Fri 2/04/21	Contractor																			
16		Planning - Design	10 days	Mon 2/11/20	Fri 13/11/20																				
17		Procurement	21 days	Mon 9/11/20	Mon 7/12/20																				
20		Construction	43 days	Mon 25/01/21	Wed 24/03/21	Contractor																			
26		Finalisation	14 days	Tue 16/03/21	Fri 2/04/21																				
27		ISAAC_Local Roads Community Infrastructure (LRCI) - Shared Footpaths	189 days	Fri 12/06/20	Wed 3/03/21	Contractor																			
28		Planning - Design	41 days	Fri 12/06/20	Fri 7/08/20																				
29		Procurement	73 days	Fri 10/07/20	Tue 20/10/20																				
34		Clermont Streets	33 days	Thu 12/11/20	Mon 28/12/20																				
40		Dysart Streets	40 days	Thu 7/01/21	Wed 3/03/21																				
43		ISAAC_Urban Footpath Renewal Program	238 days	Fri 12/06/20	Tue 11/05/21	Contractor																			
44		Planning - Design	41 days	Fri 12/06/20	Fri 7/08/20																				
45		Procurement	73 days	Fri 10/07/20	Tue 20/10/20																				
50		Construction	135 days	Wed 21/10/20	Tue 27/04/21	Contractor																			
56		Finalisation	10 days	Wed 28/04/21	Tue 11/05/21																				
57		ISAAC_Urban Footpath Construction Program	231 days	Fri 12/06/20	Fri 30/04/21	Contractor																			
58		Planning - Design	41 days	Fri 12/06/20	Fri 7/08/20																				
59		Procurement	72 days	Fri 10/07/20	Tue 20/10/20																				
64		Construction	29 days	Wed 21/10/20	Mon 30/11/20	Contractor																			
67		Finalisation	10 days	Mon 19/04/21	Fri 30/04/21																				
68		ISAAC_Road Safety Audit Proactive Treatments_Design	109 days	Mon 10/08/20	Thu 7/01/21	IPTS																			
69		Planning	25 days	Tue 1/09/20	Mon 5/10/20																				
71		Procurement	71 days	Mon 10/08/20	Mon 16/11/20																				
75		Construction	30 days	Tue 17/11/20	Mon 28/12/20																				

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	Task		Summary		Inactive Milestone		Duration-only		Start-only		External Milestone		Manual Progress
	Split		Project Summary		Inactive Summary		Manual Summary Rollup		Finish-only		Deadline		Progress
	Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress		

ID	Task Mode	Task Name	Duration	Start	Finish	Resource Names	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21
77		Finalisation	8 days	Tue 29/12/20	Thu 7/01/21														
80		MBH_Moranbah Access Road_Quarrico Intersection	344 days	Sun 17/11/19	Thu 11/03/21	Contractor													
81		Planning - Design	170 days	Sun 17/11/19	Thu 9/07/20														
82		Procurement	35 days	Fri 10/07/20	Fri 28/08/20														
87		Construction	110 days	Mon 21/09/20	Fri 19/02/21	Contractor													
91		Finalisation	14 days	Mon 22/02/21	Thu 11/03/21														
92		EAST_Collaroy Culverts_Timber Bridge Replacement_Stage 2	182 days	Fri 18/09/20	Mon 31/05/21														
93		Planning	0 days	Fri 18/09/20	Fri 18/09/20														
95		Procurement	31 days	Mon 11/01/21	Mon 22/02/21														
98		Construction	60 days	Tue 23/02/21	Mon 17/05/21														
99		Closeout	10 days	Tue 18/05/21	Mon 31/05/21														
100		ISAAC_Natural Disaster Resilience Floodway Construction	182 days	Fri 18/09/20	Mon 31/05/21														
101		Planning	0 days	Fri 18/09/20	Fri 18/09/20														
103		Procurement	31 days	Mon 11/01/21	Mon 22/02/21														
106		Construction	60 days	Tue 23/02/21	Mon 17/05/21														
107		Closeout	10 days	Tue 18/05/21	Mon 31/05/21														
108		Infrastructure	326 days?	Fri 13/03/20	Fri 11/06/21														
109		Sarchedon Drive- Drainage Upgrade	90 days	Mon 13/07/20	Fri 13/11/20														
110		Planning	20 days	Mon 13/07/20	Fri 7/08/20														
111		Procurement	100 days	Fri 13/03/20	Thu 30/07/20														
113		Construction	50 days	Mon 10/08/20	Fri 16/10/20														
116		Finalisation	25 days	Mon 12/10/20	Fri 13/11/20														
117		Urban Stormwater Renewal	79 days	Tue 4/08/20	Fri 20/11/20	Contractor													
118		Planning - Design	20 days	Mon 3/08/20	Fri 28/08/20														
119		Procurement	30 days	Mon 10/08/20	Fri 18/09/20														
122		Construction	54 days	Mon 7/09/20	Thu 19/11/20	Contractor													
125		Finalisation	6 days	Fri 13/11/20	Fri 20/11/20														
126		Saraji Road- Pavement Rehabilitation	136 days	Fri 12/06/20	Fri 18/12/20	Contractor													
127		Planning - Design	45 days	Fri 12/06/20	Thu 13/08/20														
128		Procurement	30 days	Mon 31/08/20	Fri 9/10/20														
131		Construction	32 days	Thu 5/11/20	Fri 18/12/20														

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	Split		Project Summary		Inactive Summary		Manual Summary Rollup		Finish-only		Deadline		Progress
	Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress		Manual Progress

ID	Task Mode	Task Name	Duration	Start	Finish	Resource Names	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21
134		Resheeting	214 days?	Mon 27/07/20	Thu 20/05/21	Contractor													
135		Planning	10 days	Mon 27/07/20	Fri 7/08/20														
136		Procurement	30 days?	Mon 10/08/20	Fri 18/09/20														
139		Construction	178 days	Tue 8/09/20	Thu 13/05/21	Contractor													
141		Finalisation	5 days	Mon 7/06/21	Fri 11/06/21														
142		Rural Pavement Rehabilitation	118 days?	Mon 7/09/20	Wed 17/02/21	Contractor													
143		Planning	30 days	Mon 14/09/20	Fri 23/10/20														
144		Procurement	10 days?	Mon 7/12/20	Fri 18/12/20														
147		Construction	39 days?	Mon 18/01/21	Thu 11/03/21	Contractor													
160		Eaglefield Road- Pav and Seal	0 days?	Mon 6/07/20	Mon 6/07/20	Contractor													
161		Planning - Design	25 days	Mon 6/07/20	Fri 7/08/20														
162		Procurement	41 days	Fri 10/07/20	Fri 4/09/20														
166		Construction	63 days?	Mon 10/08/20	Wed 4/11/20	Contractor													
172		Reseal 19/20 Carry Over	70 days?	Mon 3/08/20	Fri 6/11/20														
173		Planning	10 days	Mon 3/08/20	Fri 14/08/20														
175		Construction	24 days	Mon 28/09/20	Thu 29/10/20														
178		MMT Urban	3 days	Tue 6/10/20	Thu 8/10/20														
179		Coastal Urban	3 days	Mon 12/10/20	Wed 14/10/20														
180		Nebo Urban	3 days	Wed 14/10/20	Fri 16/10/20														
181		Finalisation	8 days	Tue 20/10/20	Thu 29/10/20														
182		20/21 Reseals	85 days?	Mon 27/07/20	Fri 20/11/20														
183		Planning	20 days	Mon 27/07/20	Fri 21/08/20														
185		Procurement	25 days	Mon 3/08/20	Fri 4/09/20														
187		Construction	45 days	Mon 28/09/20	Fri 27/11/20														
190		MMT Urban	3 days	Wed 7/10/20	Fri 9/10/20														
191		Coastal Urban	3 days	Mon 12/10/20	Wed 14/10/20														
192		Nebo Urban	3 days	Wed 14/10/20	Fri 16/10/20														
193		Rural Road Reseal- Golden Downs	3 days	Mon 19/10/20	Wed 21/10/20														
194		Finalisation	25 days	Mon 26/10/20	Fri 27/11/20														
195		Dyart Town Entrance Signage	93 days	Mon 3/08/20	Wed 9/12/20														
196		Planning	16 days	Mon 3/08/20	Mon 24/08/20														

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Split	Project Summary	Inactive Summary	Manual Summary Rollup	Finish-only	Deadline	Progress
Milestone	Inactive Task	Manual Task	Manual Summary	External Tasks	Progress	Progress

ID	Task Mode	Task Name	Duration	Start	Finish	Resource Names	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21
199	➔	Procurement	25 days	Mon 7/09/20	Fri 9/10/20														
202	➔	Construction	40 days	Mon 12/10/20	Fri 4/12/20														
204	➔	Finalisation	3 days	Mon 7/12/20	Wed 9/12/20														
205	➔	IPTS	485 days	Mon 22/07/19	Fri 28/05/21														
206	➔	MBH - Bridge Investigation for replacement of Grosvenor Creek Bridge	111.5 days	Tue 30/06/20	Wed 2/12/20	ARRB													
207	✓ ➔	Planning	1 day	Tue 30/06/20	Tue 30/06/20														
208	✓ ➔	Procurement	1 day	Tue 30/06/20	Tue 30/06/20														
209	➔	Construction	110.5 days	Tue 30/06/20	Tue 1/12/20														
213	➔	Finalisation	1 day	Tue 1/12/20	Wed 2/12/20														
214	➔	Phillips Creek Bridge -Land Resumption/Cultural Heritage Clearances/Utilities Relocation	339 days	Fri 30/08/19	Wed 16/12/20	Appoint Legal Advisor and Contractor													
215	➔	Planning	269 days	Fri 30/08/19	Wed 9/09/20														
227	➔	Procurement	213 days	Thu 19/12/19	Mon 12/10/20														
238	➔	Construction	190 days	Thu 12/03/20	Wed 2/12/20														
254	➔	Finalisation	98 days	Mon 3/08/20	Wed 16/12/20														
265	➔	Construction of Cycle Network Infrastructure (D&C)	346 days	Mon 22/07/19	Mon 16/11/20	Inhouse Egg/Contractor (D&C)													
266	✓ ➔	Planning	179 days	Mon 22/07/19	Thu 26/03/20														
272	➔	Procurement	96 days	Fri 27/03/20	Fri 7/08/20														
277	➔	Construction	60 days	Mon 10/08/20	Fri 30/10/20														
279	➔	Finalisation	11 days	Mon 2/11/20	Mon 16/11/20														
282	➔	Pioneer Road Upgrade Design	177 days	Wed 15/07/20	Thu 18/03/21	IPTS / Appoint Designer for Drawings,BOQ													
283	➔	Planning	40 days	Wed 15/07/20	Tue 8/09/20														
286	➔	Procurement	65 days	Wed 9/09/20	Tue 8/12/20														
293	➔	Construction	65 days	Wed 9/12/20	Tue 9/03/21														
300	➔	Finalisation	7 days	Wed 10/03/21	Thu 18/03/21														
302	➔	Valkyrie Road Upgrade Design	177 days	Wed 15/07/20	Thu 18/03/21	IPTS / Appoint Designer for Drawings,BOQ													
303	➔	Planning	40 days	Wed 15/07/20	Tue 8/09/20														
306	➔	Procurement	65 days	Wed 9/09/20	Tue 8/12/20														
313	➔	Construction	65 days	Wed 9/12/20	Tue 9/03/21														
320	➔	Finalisation	7 days	Wed 10/03/21	Thu 18/03/21														

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Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress			

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322		ISAAC_Design for replacement of Bully Creek bridge	106 days	Mon 3/08/20	Mon 28/12/20	Appoint Design Consultant													
323		Planning	31 days	Mon 3/08/20	Mon 14/09/20														
326		Procurement	30 days	Tue 15/09/20	Mon 26/10/20														
329		Construction	45 days	Tue 27/10/20	Mon 28/12/20														
335		Finalisation	7 days	Tue 15/12/20	Wed 23/12/20														
337		CLM & MBH Cycle Network Program_Clermont & Moranbah	169 days	Tue 1/09/20	Fri 23/04/21	Appoint Contractor													
338		Planning	63 days	Tue 1/09/20	Thu 26/11/20														
342		Procurement	60 days	Fri 30/10/20	Thu 21/01/21														
346		Construction	60 days	Fri 22/01/21	Thu 15/04/21														
348		Finalisation	6 days	Fri 16/04/21	Fri 23/04/21														
351		ISAAC_Barada Barna Welcome to Country Signage	88 days	Mon 27/07/20	Wed 25/11/20	Signs procurement by IPTS/Installation by IPR													
352		Planning	25 days	Mon 27/07/20	Fri 28/08/20														
356		Procurement	20 days	Mon 24/08/20	Fri 18/09/20														
358		Construction	40 days	Mon 21/09/20	Fri 13/11/20														
361		Finalisation	8 days	Mon 16/11/20	Wed 25/11/20														
364		EAST_Music Street Carmila_Restoration of Drainage Structure	103 days	Mon 10/08/20	Wed 30/12/20	IPTS													
365		Planning	20 days	Mon 10/08/20	Fri 4/09/20														
369		Procurement	30 days	Mon 7/09/20	Fri 16/10/20														
372		Construction	45 days	Mon 19/10/20	Fri 18/12/20														
374		Finalisation	8 days	Mon 21/12/20	Wed 30/12/20														
377		ISAAC_Road Safety Audit Proactive Treatments_Design	93 days	Tue 1/09/20	Thu 7/01/21	IPTS													
378		Planning	25 days	Tue 1/09/20	Mon 5/10/20														
380		Procurement	30 days	Tue 6/10/20	Mon 16/11/20														
383		Construction	30 days	Tue 17/11/20	Mon 28/12/20														
385		Finalisation	8 days	Tue 29/12/20	Thu 7/01/21														
388		Moranbah Access Road_Heavy Vehicle Set Down Area	207 days	Mon 20/07/20	Tue 4/05/21	IPTS/Appoint Consultant													
389		Planning	85 days	Mon 20/07/20	Fri 13/11/20														
394		Procurement	35 days	Mon 16/11/20	Fri 1/01/21														
397		Construction	80 days	Mon 4/01/21	Fri 23/04/21														
403		Finalisation	7 days	Mon 26/04/21	Tue 4/05/21														
405		ISAAC_Rural Construction Water Points	225 days	Mon 20/07/20	Fri 28/05/21	Appoint Contractor													

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	Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress		

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406	➔	Planning	153 days	Mon 20/07/20	Wed 17/02/21														
410	➔	Procurement	50 days	Thu 18/02/21	Wed 28/04/21														
414	➔	Construction	20 days	Thu 29/04/21	Wed 26/05/21														
416	➔	Finalisation	2 days	Thu 27/05/21	Fri 28/05/21														
418	➔	Corporate Properties	539 days?	Mon 10/06/19	Thu 1/07/21														
419	👤➔	CLMT - Sportsground Canteen / Kios Rene	523 days?	Tue 2/07/19	Thu 1/07/21	Funding													
420	➔	Planning	286 days?	Tue 2/07/19	Tue 4/08/20														
422	➔	Procurement	36 days?	Mon 10/08/20	Mon 28/09/20														
425	➔	Construction	100 days?	Mon 12/10/20	Fri 26/02/21														
428	➔	Finalisation	37 days?	Mon 10/02/20	Tue 31/03/20														
432	👤➔	Corp - Leasing compliance - Upgrades/Renewal	168 days	Tue 10/12/19	Thu 30/07/20	Bloomy,Jack,James,Leo,Matt,Nathen,Owen,Shawn,Steve													
433	👤➔	Blair Athol Hall	168 days	Tue 10/12/19	Thu 30/07/20	Bloomy,Matt,Nathen,Owen,Leo,Jack,Shawn,James,Steve,Contractor													
434	✓➔	Planning	59 days	Tue 10/12/19	Fri 28/02/20														
435	✓➔	Procurement	17 days	Mon 9/03/20	Tue 31/03/20														
436	✓➔	Construction	73 days	Tue 21/04/20	Thu 30/07/20	PDT Contracting,Trades Team													
437	📅➔	Finalisation	29 days	Mon 22/06/20	Thu 30/07/20														
438	➔	MBH - Grosvenor complex Admin - Upgrades	127 days?	Mon 6/01/20	Tue 30/06/20	Bloomy,Contractor,Jack,Matt,Nathen													
439	✓➔	Planning	25 days?	Mon 6/01/20	Fri 7/02/20														
443	✓➔	Procurement	15 days?	Wed 25/03/20	Tue 14/04/20														
447	✓➔	Construction	25 days?	Mon 27/04/20	Fri 29/05/20														
451	➔	Finalisation	12 days?	Mon 15/06/20	Tue 30/06/20														
455	👤➔	MBH - Grosvenor Complex - Library Wall - Art Work Barada Barna Corporation	216 days	Mon 3/02/20	Mon 30/11/20	Contractor													
456	✓➔	Planning	10 days	Mon 3/02/20	Fri 14/02/20														
457	✓➔	Procurement	6 days	Mon 17/02/20	Thu 23/04/20														
458	📅➔	Construction	196 days	Mon 2/03/20	Mon 30/11/20														
459	📅➔	Finalisation	15 days	Tue 10/11/20	Mon 30/11/20														
460	✓➔	MMT - Fatigue Accommodation - Renewal/Upgrade	196 days	Tue 1/10/19	Tue 30/06/20	Contractor,Bloomy,Jack,Matt,Nathen													
461	✓➔	Planning	110 days	Tue 1/10/19	Mon 2/03/20														
462	✓➔	Procurement	15 days	Tue 17/03/20	Mon 6/04/20														
463	✓➔	Construction	25 days	Mon 27/04/20	Fri 29/05/20														

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Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress			

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464		Finalisation	12 days	Mon 15/06/20	Tue 30/06/20														
465		MBH - Residential Proactive Upgrades/Renewal	499 days?	Fri 2/08/19	Wed 30/06/21	Bloomy,Contractor,Jack,James,Leo,Matt,Nathen,Owen,Shawn,Steve													
466		Planning	437 days?	Fri 2/08/19	Mon 5/04/21														
479		Procurement	462 days?	Tue 24/09/19	Wed 30/06/21														
492		Construction	457 days?	Tue 1/10/19	Wed 30/06/21														
505		Finalisation	76 days?	Mon 18/05/20	Mon 31/08/20														
518		DYS - Residential - Proactive Upgrades/Renewal	366 days?	Mon 10/06/19	Mon 2/11/20	Bloomy,Contractor,Jack,James,Leo,Matt,Nathen,Owen,Shawn,Steve													
519		Planning	190 days?	Mon 10/06/19	Fri 28/02/20	Bloomy,Nathen,Owen,Shawn,Steve													
528		Procurement	126 days?	Mon 9/03/20	Mon 31/08/20														
537		Construction	113 days?	Mon 27/04/20	Wed 30/09/20														
546		Finalisation	100 days?	Mon 15/06/20	Fri 30/10/20														
555		MMT - Residential - proactive Upgrades/Renewal	386 days?	Mon 10/06/19	Mon 30/11/20	Bloomy,Contractor,Jack,James,Leo,Matt,Nathen,Owen,Shawn,Steve													
556		Planning	321 days?	Mon 10/06/19	Mon 31/08/20														
567		Procurement	146 days?	Mon 9/03/20	Mon 28/09/20														
578		Construction	156 days?	Mon 27/04/20	Mon 30/11/20														
589		Finalisation	121 days?	Mon 15/06/20	Mon 30/11/20														
600		GLN - Residential - proactive Upgrades/Renewal	312 days?	Mon 23/09/19	Tue 1/12/20	Contractor													
601		Planning	127 days	Mon 23/09/19	Tue 17/03/20	Contractor													
604		Procurement	16 days?	Mon 23/03/20	Mon 13/04/20														
607		Construction	46 days?	Mon 23/03/20	Mon 25/05/20														
610		Finalisation	22 days?	Mon 1/06/20	Tue 30/06/20														
613		ISAAC - STL - Residential - Proactive Upgrades/Renewal	387 days?	Mon 10/06/19	Tue 1/12/20	Contractor,Jack,Matt,Owen,Shawn,Steve													
614		Planning	190 days?	Mon 10/06/19	Thu 27/02/20														
621		Procurement	26 days?	Mon 9/03/20	Mon 13/04/20														
628		Construction	31 days?	Mon 27/04/20	Mon 8/06/20														
635		Finalisation	121 days?	Mon 15/06/20	Mon 30/11/20														
642		NBO - Residential - proactive Upgrades/Renewal	306 days?	Tue 1/10/19	Tue 1/12/20	Bloomy,Jack,James,Leo,Matt,Nathen,Owen,Shawn,Steve													
643		Planning	220 days?	Tue 1/10/19	Mon 3/08/20	Bloomy,Contractor,Jack,James,Leo,Matt,Owen,Shawn,Steve													
650		Procurement	70 days?	Mon 28/10/19	Fri 31/01/20														
657		Construction	273 days?	Fri 15/11/19	Tue 1/12/20														
664		Finalisation	17 days?	Mon 8/06/20	Tue 30/06/20														

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671		Corp - Facility Compliance/structural renewals	281 days?	Mon 1/07/19	Mon 27/07/20	Contractor,James,Leo,Matt,Owen,Shawn																			
672		Planning	181 days	Mon 1/07/19	Mon 9/03/20																				
679		Procurement	191 days	Wed 31/07/19	Tue 21/04/20																				
686		Construction	60 days?	Mon 4/05/20	Fri 24/07/20																				
696		Finalisation	12 days	Mon 15/06/20	Tue 30/06/20																				
702		MMT - Residential - proactive Upgrades/Renewal	63 days?	Mon 6/07/20	Wed 30/09/20																				
703		Planning	20 days?	Mon 6/07/20	Fri 31/07/20																				
710		Procurement	15 days?	Mon 27/07/20	Fri 14/08/20																				
717		Construction	30 days?	Mon 27/07/20	Fri 4/09/20																				
766		Finalisation	18 days?	Mon 7/09/20	Wed 30/09/20																				
773		MBH - Residential Proactive Upgrades/Renewal	100 days?	Mon 1/02/21	Fri 18/06/21																				
774		Planning	100 days?	Mon 1/02/21	Fri 18/06/21																				
801		Procurement	100 days?	Mon 1/02/21	Fri 18/06/21																				
826		Construction	100 days?	Mon 1/02/21	Fri 18/06/21																				
893		Finalisation	100 days?	Mon 1/02/21	Fri 18/06/21																				
916		GLN - Residential - proactive Upgrades/Renewal	88 days?	Mon 1/03/21	Wed 30/06/21	Contractor																			
917		Planning	88 days	Mon 1/03/21	Wed 30/06/21	Contractor																			
920		Procurement	88 days?	Mon 1/03/21	Wed 30/06/21																				
923		Construction	88 days?	Mon 1/03/21	Wed 30/06/21																				
926		Finalisation	88 days?	Mon 1/03/21	Wed 30/06/21																				
929		STL - Residential - Proactive Upgrades/Renewal	105 days?	Mon 6/07/20	Fri 27/11/20																				
930		Planning	20 days?	Mon 6/07/20	Fri 31/07/20																				
949		Procurement	100 days?	Mon 13/07/20	Fri 27/11/20																				
997		Construction	70 days?	Mon 24/08/20	Fri 27/11/20																				
1067		Finalisation	70 days?	Mon 24/08/20	Fri 27/11/20																				
1077		NBO - Residential - proactive Upgrades/Renewal	88 days?	Tue 1/09/20	Thu 31/12/20																				
1078		Planning	88 days?	Tue 1/09/20	Thu 31/12/20																				
1084		Procurement	88 days?	Tue 1/09/20	Thu 31/12/20																				
1090		Construction	88 days?	Tue 1/09/20	Thu 31/12/20																				
1119		Finalisation	88 days?	Tue 1/09/20	Thu 31/12/20																				
1125		Moranbah Fatigue Accommodation	238 days?	Mon 3/08/20	Wed 30/06/21	Contractor																			

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	Task		Summary		Inactive Milestone		Duration-only		Start-only		External Milestone		Manual Progress
	Split		Project Summary		Inactive Summary		Manual Summary Rollup		Finish-only		Deadline		Progress
	Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress		Manual Progress

ID	Task Mode	Task Name	Duration	Start	Finish	Resource Names	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21
1126		Planning	144 days?	Tue 7/07/20	Fri 22/01/21	Contractor													
1129		Procurement	74 days?	Tue 21/07/20	Fri 30/10/20	Contractor													
1135		Construction	213 days?	Mon 7/09/20	Wed 30/06/21	Contractor													
1142		Finalisation	31 days?	Wed 19/05/21	Wed 30/06/21	Contractor													
1144		Depots - Electrical Compliance Rectification	238 days?	Mon 3/08/20	Wed 30/06/21	electrician													
1145		Planning	8 days?	Mon 3/08/20	Wed 12/08/20														
1160		Procurement	195 days?	Mon 3/08/20	Fri 30/04/21														
1175		Construction	180 days?	Mon 24/08/20	Fri 30/04/21														
1227		Finalisation	105 days?	Mon 7/12/20	Fri 30/04/21														
1242		Corp - Admin Building Upgrades/Renewals	128 days?	Mon 4/01/21	Wed 30/06/21	Trades Team													
1243		Planning	115 days?	Mon 4/01/21	Fri 11/06/21	Tony,Greg													
1271		Procurement	115 days?	Mon 4/01/21	Fri 11/06/21	Bloomy													
1309		Construction	115 days?	Mon 4/01/21	Fri 11/06/21	Bloomy													
1354		Finalisation	1 day?	Mon 4/01/21	Mon 4/01/21														
1381		CLM - Residential Proactive Upgrades/Renewal	238 days?	Mon 3/08/20	Wed 30/06/21	Bloomy,Contractor,Jack,James,Leo,Matt,Nathen,Owen,Shawn,Steve													
1382		Planning	238 days?	Mon 3/08/20	Wed 30/06/21														
1392		Procurement	20 days?	Mon 2/11/20	Fri 27/11/20														
1402		Construction	50 days?	Mon 9/11/20	Fri 15/01/21														
1412		DYS - Residential - Proactive Upgrades/Renewal	80 days?	Mon 13/07/20	Fri 30/10/20														
1413		Planning	80 days?	Mon 13/07/20	Fri 30/10/20														
1430		Procurement	80 days?	Mon 13/07/20	Fri 30/10/20														
1456		Construction	80 days?	Mon 13/07/20	Fri 30/10/20														
1493		Finalisation	80 days?	Mon 13/07/20	Fri 30/10/20														
1510		Fleet	498 days?	Mon 5/08/19	Wed 30/06/21														
1511		Bowser Smartfill Upgrade	216 days?	Mon 26/08/19	Mon 22/06/20														
1512		Planning	10 days?	Mon 26/08/19	Fri 6/09/19														
1513		Procurement	15 days?	Mon 24/02/20	Fri 13/03/20														
1514		Construction	35 days?	Mon 13/04/20	Fri 29/05/20														
1515		Finalisation	16 days?	Mon 1/06/20	Mon 22/06/20														
1516		Replace Sub type_10 Grasscutters	238 days?	Mon 3/08/20	Wed 30/06/21														
1517		Planning	20 days?	Mon 5/08/19	Fri 25/10/19														

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	Task		Summary		Inactive Milestone		Duration-only		Start-only		External Milestone		Manual Progress
	Split		Project Summary		Inactive Summary		Manual Summary Rollup		Finish-only		Deadline		Progress
	Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress		Manual Progress

ID	Task Mode	Task Name	Duration	Start	Finish	Resource Names	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21	Jul '21					
1518	🚀	Procurement	78 days?	Mon 7/09/20	Wed 23/12/20																				
1521	🚀	Construction	145 days?	Mon 12/10/20	Fri 30/04/21																				
1524	📅	Finalisation	37 days?	Mon 11/05/20	Tue 30/06/20																				
1525	🚀	Replace Sub type_9 Min Plant	238 days?	Mon 3/08/20	Wed 30/06/21																				
1526	📅	Planning	21 days?	Mon 3/08/20	Mon 31/08/20																				
1527	📅	Procurement	21 days?	Mon 7/09/20	Mon 5/10/20																				
1528	📅	Construction	145 days?	Mon 12/10/20	Fri 30/04/21																				
1529	📅	Finalisation	303 days?	Mon 4/05/20	Wed 30/06/21																				
1530	🚀	Replace Sub Type_3 Earthmovers	238 days?	Mon 3/08/20	Wed 30/06/21																				
1531	🚀	Planning	21 days	Mon 3/08/20	Mon 31/08/20																				
1532	📅	Grader Replacement	21 days?	Mon 3/08/20	Mon 31/08/20																				
1533	📅	Backhoe Replacement	21 days?	Mon 3/08/20	Mon 31/08/20																				
1534	📅	Loader Replacement	21 days?	Mon 3/08/20	Mon 31/08/20																				
1535	🚀	Procurement	46 days?	Mon 3/08/20	Mon 5/10/20																				
1539	🚀	Construction	150 days?	Mon 5/10/20	Fri 30/04/21																				
1543	📅	Finalisation	37 days?	Mon 11/05/20	Tue 30/06/20																				
1544	🚀	Replace sub Type_31 Vehicles	238 days?	Mon 3/08/20	Wed 30/06/21																				
1545	📅	Planning	21 days?	Mon 3/08/20	Mon 31/08/20																				
1546	🚀	Procurement	213 days?	Mon 7/09/20	Wed 30/06/21																				
1550	📅	Construction	195 days?	Mon 3/08/20	Fri 30/04/21																				
1554	📅	Finalisation	44 days?	Thu 30/04/20	Tue 30/06/20																				
1555	🚀	Replace Sub Type_4 trucks	238 days?	Mon 3/08/20	Wed 30/06/21																				
1556	📅	Planning	21 days?	Mon 3/08/20	Mon 31/08/20																				
1557	📅	Procurement	21 days?	Mon 7/09/20	Mon 5/10/20																				
1558	📅	Construction	145 days?	Mon 12/10/20	Fri 30/04/21																				
1559	📅	Finalisation	303 days?	Mon 4/05/20	Wed 30/06/21																				
1560	📅	Parks and Recreation	742 days?	Mon 10/06/19	Tue 12/04/22																				
1561	📅	MBH - Western Sporting Precinct	281 days	Mon 1/07/19	Mon 27/07/20	Tech Officer & Contractor, Design - IPTS / Appoint Contractor																			
1562	✓	Planning	66 days	Mon 1/07/19	Mon 30/09/19																				
1563	✓	Procurement	176 days	Mon 1/07/19	Mon 27/07/20																				
1564	✓	Construction	65 days	Mon 2/03/20	Fri 29/05/20																				

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Task		Summary		Inactive Milestone		Duration-only		Start-only		External Milestone		Manual Progress	
Split		Project Summary		Inactive Summary		Manual Summary Rollup		Finish-only		Deadline			
Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress			

ID	Task Mode	Task Name	Duration	Start	Finish	Resource Names	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21	Jul '21	
1565	✓	Finalisation	65 days	Mon 2/03/20	Fri 29/05/20																
1566	👤	CLMT - Sportsground Canteen / Kios Rene	726 days	Tue 2/07/19	Tue 12/04/22	Funding	[Gantt bar spanning from Jun '20 to Jun '21]														
1567	📅	Planning	262 days	Tue 2/07/19	Wed 1/07/20		[Gantt bar from Jun '20 to Jul '20]														
1568	📅	Procurement	120 days	Wed 1/04/20	Tue 15/09/20		[Gantt bar from Jun '20 to Sep '20]														
1569	📅	Construction	60 days	Wed 16/09/20	Tue 8/12/20		[Gantt bar from Oct '20 to Nov '20]														
1570	📅	Finalisation	350 days	Wed 9/12/20	Tue 12/04/22		[Gantt bar from Dec '20 to Jun '21]														
1571	✓	MMT - Town Entry Statement - Stage 2	259 days	Tue 2/07/19	Thu 25/06/20		[Gantt bar from Jun '20 to Jul '20]														
1572	✓	Planning	65 days	Tue 2/07/19	Mon 30/09/19		[Gantt bar from Jun '20 to Jul '20]														
1573	✓	Procurement	155 days	Tue 2/07/19	Mon 3/02/20		[Gantt bar from Jun '20 to Sep '20]														
1574	✓	Construction	85 days	Mon 3/02/20	Fri 29/05/20		[Gantt bar from Oct '20 to Nov '20]														
1575	✓	Finalisation	19 days	Mon 1/06/20	Thu 25/06/20		[Gantt bar from Jun '20 to Jul '20]														
1576	👤	CAR: Carmila Beach Development	306 days	Mon 1/07/19	Mon 31/08/20	Luke Logan	[Gantt bar from Jun '20 to Sep '20]														
1577	✓	Planning	156 days	Mon 1/07/19	Mon 3/02/20		[Gantt bar from Jun '20 to Sep '20]														
1578	✓	Procurement	132 days	Tue 1/10/19	Wed 1/04/20		[Gantt bar from Jun '20 to Sep '20]														
1579	📅	Construction	104 days	Tue 31/03/20	Fri 21/08/20		[Gantt bar from Oct '20 to Nov '20]														
1580	📅	Finalisation	109 days	Wed 1/04/20	Mon 31/08/20		[Gantt bar from Oct '20 to Nov '20]														
1581	✓	MBH Belyando Medians Stage 2	81 days	Mon 10/06/19	Mon 30/09/19		[Gantt bar from Jun '20 to Jul '20]														
1582	✓	Planning	48 days	Mon 10/06/19	Wed 14/08/19		[Gantt bar from Jun '20 to Jul '20]														
1583	✓	Procurement	48 days	Mon 10/06/19	Wed 14/08/19		[Gantt bar from Jun '20 to Jul '20]														
1584	✓	Construction	48 days	Mon 10/06/19	Wed 14/08/19		[Gantt bar from Jun '20 to Jul '20]														
1585	✓	Finalisation	81 days	Mon 10/06/19	Mon 30/09/19		[Gantt bar from Jun '20 to Jul '20]														
1586	✓	STL Marg' Park Rock Protection	284 days	Mon 1/07/19	Thu 30/07/20		[Gantt bar from Jun '20 to Sep '20]														
1587	✓	Planning	147 days	Mon 1/07/19	Tue 21/01/20		[Gantt bar from Jun '20 to Sep '20]														
1588	✓	Procurement	67 days	Wed 29/01/20	Thu 30/04/20		[Gantt bar from Oct '20 to Nov '20]														
1589	✓	Construction	65 days	Fri 1/05/20	Thu 30/07/20		[Gantt bar from Oct '20 to Nov '20]														
1590	✓	Finalisation	65 days	Wed 1/04/20	Tue 30/06/20		[Gantt bar from Jun '20 to Jul '20]														
1591	👤	Isaac P&R Electrical Renewal	329 days	Mon 1/07/19	Thu 1/10/20	Tech Officer & Contractor	[Gantt bar from Jun '20 to Sep '20]														
1592	✓	Planning	132 days	Mon 1/07/19	Wed 1/01/20		[Gantt bar from Jun '20 to Sep '20]														
1593	✓	Procurement	213 days	Tue 2/07/19	Thu 23/04/20		[Gantt bar from Jun '20 to Sep '20]														
1594	📅	Construction	328 days	Tue 2/07/19	Thu 1/10/20		[Gantt bar from Jun '20 to Sep '20]														
1595	📅	Finalisation	131 days	Wed 1/04/20	Wed 30/09/20		[Gantt bar from Jun '20 to Sep '20]														

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Task		Summary		Inactive Milestone		Duration-only		Start-only		External Milestone		Manual Progress	
Split		Project Summary		Inactive Summary		Manual Summary Rollup		Finish-only		Deadline			
Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress			

ID	Task Mode	Task Name	Duration	Start	Finish	Resource Names	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21
1596		Isaac Playground Equipment	329 days	Mon 1/07/19	Thu 1/10/20	Luke Logan													
1597		Planning	66 days	Mon 1/07/19	Mon 30/09/19														
1598		Procurement	132 days	Tue 1/10/19	Wed 1/04/20														
1599		Construction	152 days	Fri 31/01/20	Mon 31/08/20														
1600		Finalisation	174 days	Fri 31/01/20	Wed 30/09/20														
1601		IPR Leased Facilities - Base Building	395 days	Mon 1/07/19	Fri 1/01/21	Tech Officer & Contractor													
1602		Planning	240 days	Mon 1/07/19	Mon 1/06/20														
1603		Procurement	240 days	Tue 2/07/19	Mon 1/06/20														
1604		Construction	394 days	Tue 2/07/19	Fri 1/01/21														
1605		Finalisation	197 days	Wed 1/04/20	Thu 31/12/20														
1606		MMT_Signs For Parks and Walking	394 days	Mon 1/07/19	Thu 31/12/20	Overseer, Team Leader & Contractor, Coordinator, Rohan Farimbella and Coun													
1607		Planning	66 days	Mon 1/07/19	Mon 30/09/19														
1608		Procurement	66 days	Tue 1/10/19	Tue 31/12/19														
1609		Construction	275 days	Wed 2/10/19	Tue 20/10/20														
1610		Finalisation	261 days	Wed 1/01/20	Wed 30/12/20														
1611		MBH Large Skate Park	132 days?	Wed 1/07/20	Thu 31/12/20	Luke Logan & Debra Schafer													
1612		Planning	66 days?	Wed 1/07/20	Wed 30/09/20														
1613		Procurement	38 days?	Mon 10/08/20	Wed 30/09/20														
1614		Construction	104 days?	Mon 10/08/20	Thu 31/12/20														
1615		Finalisation	79 days?	Mon 14/09/20	Thu 31/12/20														
1616		MBH_AFL Oval Playing Lights	479 days	Fri 30/08/19	Wed 30/06/21	Mark Davey													
1617		Planning	66 days	Wed 1/07/20	Wed 30/09/20														
1618		Procurement	326 days	Fri 30/08/19	Fri 27/11/20														
1619		Construction	80 days	Thu 10/12/20	Wed 31/03/21														
1620		Finalisation	120 days	Thu 14/01/21	Wed 30/06/21														
1621		CLM_Netball Amenities Block	261 days	Wed 1/07/20	Wed 30/06/21	Mark Davey													
1622		Planning	66 days	Wed 1/07/20	Wed 30/09/20														
1623		Procurement	63 days	Wed 2/09/20	Fri 27/11/20														
1624		Construction	88 days	Mon 30/11/20	Wed 31/03/21														
1625		Finalisation	120 days	Thu 14/01/21	Wed 30/06/21														
1626		NBO_Centenary Park_BBQ Replacement	88 days?	Wed 1/07/20	Fri 30/10/20	Dylan Wilson & Team Leader													

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	Task		Summary		Inactive Milestone		Duration-only		Start-only		External Milestone		Manual Progress
	Split		Project Summary		Inactive Summary		Manual Summary Rollup		Finish-only		Deadline		Progress
	Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress		Manual Progress

ID	Task Mode	Task Name	Duration	Start	Finish	Resource Names	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21
1627	Task	Planning	24 days?	Wed 1/07/20	Mon 3/08/20														
1628	Task	Procurement	11 days?	Mon 3/08/20	Mon 17/08/20														
1629	Task	Construction	45 days	Mon 31/08/20	Fri 30/10/20														
1630	Task	Finalisation	27 days	Thu 24/09/20	Fri 30/10/20														
1631	Task	MBH_Ted Rolfe Irrigation _ Recycled Water	132 days?	Wed 1/07/20	Thu 31/12/20	Luke Logan & Debra Schafer													
1632	Task	Planning	17 days	Fri 31/07/20	Mon 24/08/20														
1633	Task	Procurement	11 days?	Mon 24/08/20	Mon 7/09/20														
1634	Task	Construction	84 days?	Mon 7/09/20	Thu 31/12/20														
1635	Task	Finalisation	4 days	Mon 28/12/20	Thu 31/12/20														
1636	Task	GLN_Lions Park Amenities Block - New	261 days?	Wed 1/07/20	Wed 30/06/21	Mark Davey													
1637	Task	Planning	17 days?	Fri 31/07/20	Mon 24/08/20														
1638	Task	Procurement	11 days?	Mon 24/08/20	Mon 7/09/20														
1639	Task	Construction	213 days?	Mon 7/09/20	Wed 30/06/21														
1640	Task	Finalisation	133 days?	Mon 28/12/20	Wed 30/06/21														
1641	Task	ELP_Tank Replacement_Fencing_Solar Pump	196 days?	Wed 1/07/20	Wed 31/03/21	Dylan Wilson,Luke Logan and Mark Hare													
1642	Task	Planning	17 days?	Fri 31/07/20	Mon 24/08/20														
1643	Task	Procurement	11 days?	Mon 24/08/20	Mon 7/09/20														
1644	Task	Construction	106 days?	Mon 7/09/20	Mon 1/02/21														
1645	Task	Finalisation	42 days?	Tue 2/02/21	Wed 31/03/21														
1646	Task	STL_Recreation Grounds_Demarcation	132 days?	Wed 1/07/20	Thu 31/12/20	Dylan Wilson and Team Leader													
1647	Task	Planning	21 days?	Fri 31/07/20	Fri 28/08/20														
1648	Task	Procurement	15 days?	Mon 24/08/20	Fri 11/09/20														
1649	Task	Construction	77 days?	Fri 11/09/20	Mon 28/12/20														
1650	Task	Finalisation	4 days?	Mon 28/12/20	Thu 31/12/20														
1651	Task	CLV_Amenities Septic System Replacement	196 days?	Wed 1/07/20	Wed 31/03/21	Debra Schafer													
1652	Task	Planning	33 days?	Wed 1/07/20	Fri 14/08/20														
1653	Task	Procurement	7 days?	Mon 24/08/20	Tue 1/09/20														
1654	Task	Construction	84 days?	Wed 2/09/20	Mon 28/12/20														
1655	Task	Finalisation	68 days?	Mon 28/12/20	Wed 31/03/21														
1656	Task	NBO_Perry Park_Softfall and Play Equipment	218 days?	Wed 1/07/20	Fri 30/04/21	Overseers,Team Leader and Coordinator													
1657	Task	Planning	21 days?	Fri 31/07/20	Fri 28/08/20														

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Task		Summary		Inactive Milestone		Duration-only		Start-only		External Milestone		Manual Progress	
Split		Project Summary		Inactive Summary		Manual Summary Rollup		Finish-only		Deadline			
Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress			




















ID	Task Mode	Task Name	Duration	Start	Finish	Resource Names	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21
1658	☰	Procurement	15 days?	Mon 24/08/20	Fri 11/09/20														
1659	☰	Construction	77 days?	Fri 11/09/20	Mon 28/12/20														
1660	☰	Finalisation	90 days?	Mon 28/12/20	Fri 30/04/21														
1661	👤	GLN_Lions Park Renewal Play Equip & Softfall	218 days?	Wed 1/07/20	Fri 30/04/21	Overseers,Team Leader and Coordinator													
1662	☰	Planning	21 days?	Fri 31/07/20	Fri 28/08/20														
1663	☰	Procurement	15 days?	Mon 24/08/20	Fri 11/09/20														
1664	☰	Construction	77 days?	Fri 11/09/20	Mon 28/12/20														
1665	☰	Finalisation	90 days?	Mon 28/12/20	Fri 30/04/21														
1666	👤	IPR Leased Facilities - Base Building Co	239 days?	Fri 31/07/20	Wed 30/06/21	Debra Schafer													
1667	☰	Planning	239 days?	Fri 31/07/20	Wed 30/06/21														
1668	☰	Procurement	15 days?	Thu 10/06/21	Wed 30/06/21														
1669	☰	Construction	77 days?	Tue 16/03/21	Wed 30/06/21														
1670	☰	Finalisation	4 days?	Fri 25/06/21	Wed 30/06/21														
1671	👤	DYS Centenary Park Replace Playground Equip	218 days?	Wed 1/07/20	Fri 30/04/21	Overseers,Team Leader and Coordinator													
1672	☰	Planning	21 days?	Fri 31/07/20	Fri 28/08/20														
1673	☰	Procurement	15 days?	Mon 24/08/20	Fri 11/09/20														
1674	☰	Construction	77 days?	Fri 11/09/20	Mon 28/12/20														
1675	☰	Finalisation	90 days?	Mon 28/12/20	Fri 30/04/21														
1676	👤	CLV Amenities Block Backup Generator	111 days?	Wed 1/07/20	Wed 2/12/20	Dylan Wilson and Team Leader													
1677	☰	Planning	21 days?	Wed 1/07/20	Fri 28/08/20														
1678	☰	Procurement	15 days?	Mon 24/08/20	Fri 11/09/20														
1679	☰	Construction	20 days?	Mon 14/09/20	Fri 9/10/20														
1680	☰	Finalisation	15 days?	Mon 12/10/20	Fri 30/10/20														
1681	👤	MMT Tennis Courts Lighting & Switchboard Upgrade	133 days?	Wed 1/07/20	Fri 1/01/21	Debra Schafer													
1682	☰	Planning	21 days?	Wed 1/07/20	Fri 28/08/20														
1683	☰	Procurement	15 days?	Mon 24/08/20	Fri 11/09/20														
1684	☰	Construction	56 days?	Mon 14/09/20	Mon 30/11/20														
1685	☰	Finalisation	23 days?	Tue 1/12/20	Thu 31/12/20														
1686	☰	MBH Town Square Curving Arch Water Feature	261 days?	Wed 1/07/20	Wed 30/06/21	Nic Crous,Luke Logan and Joel K.													
1687	☰	Planning	43 days?	Wed 1/07/20	Fri 28/08/20														
1688	☰	Procurement	50 days?	Mon 24/08/20	Fri 30/10/20														

Project: 20_21 CW Program Ma
Date: Wed 5/08/20

Task		Summary		Inactive Milestone		Duration-only		Start-only		External Milestone		Manual Progress	
Split		Project Summary		Inactive Summary		Manual Summary Rollup		Finish-only		Deadline		Progress	
Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress			

ID	Task Mode	Task Name	Duration	Start	Finish	Resource Names	Jun '20	Jul '20	Aug '20	Sep '20	Oct '20	Nov '20	Dec '20	Jan '21	Feb '21	Mar '21	Apr '21	May '21	Jun '21	Jul '21	
1689	Construction	Construction	107 days?	Tue 3/11/20	Wed 31/03/21																
1690	Finalisation	Finalisation	59 days?	Thu 1/04/21	Tue 22/06/21																
1691	Task	CAR Hard Shade Shelter	261 days?	Wed 1/07/20	Wed 30/06/21	Luke Logan and Wayde Gilseman															
1692	Planning	Planning	43 days?	Wed 1/07/20	Fri 28/08/20																
1693	Procurement	Procurement	50 days?	Mon 24/08/20	Fri 30/10/20																
1694	Construction	Construction	107 days?	Tue 3/11/20	Wed 31/03/21																
1695	Finalisation	Finalisation	59 days?	Thu 1/04/21	Tue 22/06/21																
1696	Task	MBH Clements St Median Irrigation Upgrade	283 days?	Wed 1/07/20	Fri 30/07/21	Nic Crous and Rohan Farimbella															
1697	Planning	Planning	21 days?	Wed 1/07/20	Fri 28/08/20																
1698	Procurement	Procurement	50 days?	Mon 24/08/20	Fri 30/10/20																
1699	Construction	Construction	107 days?	Tue 3/11/20	Wed 31/03/21																
1700	Finalisation	Finalisation	66 days?	Thu 1/04/21	Thu 1/07/21																

Project: 20_21 CW Program Ma
Date: Wed 5/08/20

Task		Summary		Inactive Milestone		Duration-only		Start-only		External Milestone		Manual Progress	
Split		Project Summary		Inactive Summary		Manual Summary Rollup		Finish-only		Deadline			
Milestone		Inactive Task		Manual Task		Manual Summary		External Tasks		Progress			

MEETING DETAILS	Engineering and Infrastructure Standing Committee Wednesday 12 August 2020
AUTHOR	Robert Perna
AUTHOR POSITION	Director Engineering and Infrastructure

6.1 ENGINEERING AND INFRASTRUCTURE INFORMATION BULLETIN – AUGUST 2020

EXECUTIVE SUMMARY

The Engineering and Infrastructure Directorate Information Bulletin for August 2020 is provided for Committee review.

OFFICER'S RECOMMENDATION

That the Committee recommends to Council to:

- Note the Engineering and Infrastructure Directorate Information Bulletin for August 2020.***

BACKGROUND

The attached Information Bulletin for August 2020 provides an operational update for Committee review on the Engineering and Infrastructure Directorate.

IMPLICATIONS

- Any specific implications or risks will be outlined in the Information Bulletin.

CONSULTATION

Engineering and Infrastructure Directorate Staff

BASIS FOR RECOMMENDATION

This is an information only report.

ACTION ACCOUNTABILITY

Information only report.

KEY MESSAGES

Operational update to Elected Members.

Report prepared by:
ROBERT PERNA
Director Engineering and Infrastructure
Date: 4 August 2020

Report authorised by:
GARY STEVENSON PSM
Chief Executive Officer
Date: 6 August 2020

ATTACHMENTS

- Attachment 1 – Engineering and Infrastructure Directorate Information Bulletin – August 2020
- Attachment 2 - Barada Barna Library Art Wall Project

REFERENCE DOCUMENT

- Nil

DATE: July 2020

ENGINEERING AND INFRASTRUCTURE

DIRECTORATE HIGHLIGHTS

The Engineering and Infrastructure Team recently celebrated Lakshmi Muthu's recent attainment of her Registered Professional Engineer of Queensland (RPEQ) Certification. This is an engineering certification which recognises the competence and qualifications of a skilled engineer. In most cases, professional engineering services for projects in Queensland are required to be carried out or supervised by RPEQ-certified engineers.

To be an RPEQ engineer a person must satisfy the Board of their skills and experience. They must take on years of study and work for several years to gain the right experience. It is for these reasons that RPEQ is the ultimate mark of professionalism, ability and knowledge.

On behalf of everyone at Council "Congratulations Lakshmi. You have worked hard, you deserve it, and now you have got it! This is a wonderful recognition of your accomplishments."



On a sadder note our Manager Infrastructure Parks and Recreation Glenn Spires has formally resigned, with his final working day being the 28 August 2020. Glenn has been an energised member of the E&I Directorate since his commencement as Coordinator Infrastructure in May 2018, before successfully being appointed Manager in November 2019. He has provided strong managerial support and leadership to the IPR Department. We sincerely wish Glenn

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all the best on his next adventure and thank him for the hard work and dedication he has provided to the Department and to Council. We will miss him.

FINANCE

Engineering & Infrastructure Services								
	Note	YTD Actual	Commitments	YTD Actual + Commitments	YTD Original Budget	Variance	Full Year Original Budget	Completion
		\$	\$	\$	\$	\$	\$	%
Income								
Operating Revenue								
Fees & Charges		25,689	-	25,689	16,208	9,480	214,500	12.0%
Rental Income		96,450	-	96,450	98,187	(1,737)	1,178,245	8.2%
Sales of Contract & Recoverable Works	1	3,176	-	3,176	121,833	(118,657)	5,101,997	0.1%
Operating Grants, Subsidies & Contributions		25,854	-	25,854	16,667	9,187	2,446,650	1.1%
		151,169	-	151,169	252,895	(101,726)	8,941,392	1.7%
Expenses								
Operating Expenses								
Employee Expenses	2	815,530	-	815,530	943,708	(128,179)	12,268,209	6.6%
Materials & Services	3	190,381	10,718,973	10,909,354	768,594	10,140,760	9,049,665	120.5%
Depreciation and Amortisation		1,208,016	-	1,208,016	1,207,943	73	14,495,317	8.3%
Corporate Overheads & Competitive Neutrality Costs		724,708	-	724,708	724,708	-	8,696,495	8.3%
		2,938,635	10,718,973	13,657,608	3,644,953	10,012,654	44,509,686	30.7%
Operating Position Before Capital Items		(2,787,466)	(10,718,973)	(13,506,438)	(3,392,058)	(10,114,380)	(35,568,294)	38.0%
Capital Revenue								
Capital Revenue		8,931	-	8,931	-	8,931	19,254,287	0.0%
Proceeds from Sale of Land & PPE		231,781	-	231,781	261,900	(30,119)	785,870	29.5%
		240,712	-	240,712	261,900	(21,188)	20,040,157	1.2%
Net Result Attributable to Council In Period		(2,546,754)	(10,718,973)	(13,265,726)	(3,130,158)	(10,135,569)	(15,528,137)	85.4%
Total Comprehensive Income		(2,546,754)	(10,718,973)	(13,265,726)	(3,130,158)	(10,135,569)	(15,528,137)	85.4%

-
1. **Sales of Contract & Recoverable Works** are unfavourable to the revised budget by \$118,657. This unfavourable variance is mainly due to the timing of the RMPC contract. This variance has historically corrected itself over the remainder of the financial year.
 2. **Employee Expenses** are favourable compared to the revised budget by \$128,179. This favourable variance is mainly due to the first week of the year being accrued back to the previous financial year through end of year processes.
 3. **Materials & Services** for the financial year to date are \$10,140,760 unfavourable with \$190,381 of actual expenditure and \$10,718,973 in commitments against YTD budget of \$768,594. This unfavourable variance is due to the inclusion of commitments, the majority of which (\$8.4M) relate to the DRFA March 2019 event. When these commitments are realised, they will be examined to determine if it is operational or capital expenditure, with funding revenue applied to match.

WORKSHOPS, PLANT AND FLEET

PREVIOUS MONTH'S ACHIEVEMENTS:

- Congratulations to Don Scott, Coordinator Plant and Workshops for completing his 5 years of service with Isaac Regional Council. Don is an integral part of the team who consistently shows his commitment and leads his team by example.
- **Depot Smartfill Bowser upgrades for Nebo, Glenden, and St Lawrence have been installed and commissioned. This completes stage two of this project and has resulted in all depots in the region having access to this software. The benefits of this system are that fuel usage and kilometre data is in a centralised data base and allocated to specific assets in real time. This data is used to**
 - Upload fuel usage/cost into Tech One
 - Manage asset Utilisation
 - Provide relevant data to predict preventative maintenance and manage service scheduling
 - Mitigates the risk of underground tank leakage into the environment
 - Early works have commenced to manage redundant storage tank removal and disposal.
 - 2019-20 CW Fleet and Plant programmed replacements have been completed within budget

PREVIOUS MONTH'S ISSUES:

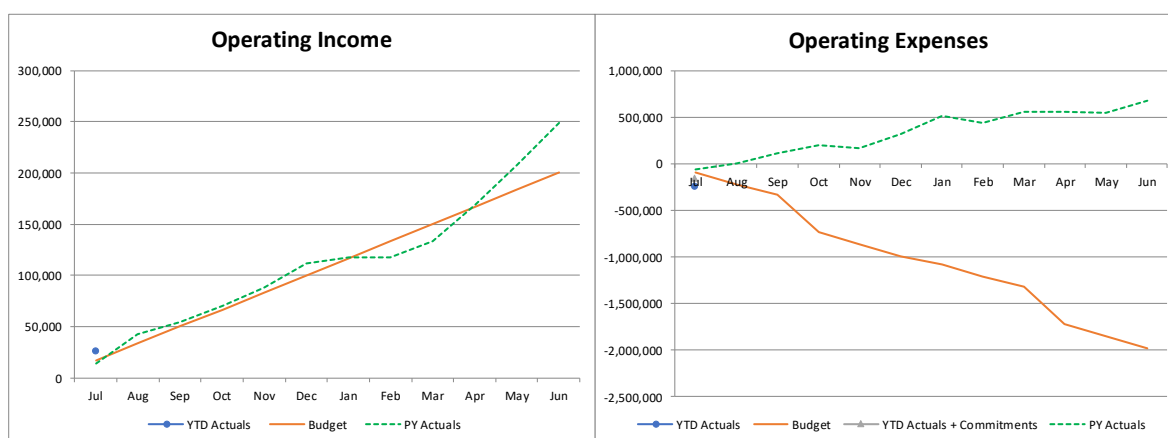
Continued advertising to fill current roles:

- Mobile fitter Moranbah – Interviews to fill this role are being conducted at the time of this report
- Minor carry over of one CW project into July 2020

FINANCIAL REPORT:

ISAAC REGIONAL COUNCIL Statement of Comprehensive Income For the Period Ended July 2020							
Manager Plant, Fleet & Workshops							
	YTD Actual	Commitments	YTD Actual + Commitments	YTD Original Budget	Variance	Full Year Original Budget	Completion
	\$	\$	\$	\$	\$	\$	%
Income							
Operating Revenue							
Operating Grants, Subsidies & Contributions	25,854	-	25,854	16,667	9,187	200,000	12.9%
	25,854	-	25,854	16,667	9,187	200,000	12.9%
Expenses							
Operating Expenses							
Employee Expenses	78,185	-	78,185	89,384	(11,198)	1,161,991	6.7%
Materials & Services	(530,659)	86,009	(444,650)	(388,362)	(56,289)	(5,665,419)	7.8%
Depreciation and Amortisation	210,196	-	210,196	210,196	-	2,522,354	8.3%
Corporate Overheads & Competitive Neutrality Costs	79,481	-	79,481	79,481	-	953,776	8.3%
	(162,796)	86,009	(76,787)	(9,300)	(67,487)	(1,027,298)	7.5%
Operating Position Before Capital Items	188,650	(86,009)	102,641	25,967	76,674	1,227,298	8.4%
Capital Revenue							
Proceeds from Sale of Land & PPE	231,781	-	231,781	261,900	(30,119)	785,870	29.5%
	231,781	-	231,781	261,900	(30,119)	785,870	29.5%
Net Result Attributable to Council in Period	420,431	(86,009)	334,422	287,867	46,555	2,013,168	16.6%
Total Comprehensive Income	420,431	(86,009)	334,422	287,867	46,555	2,013,168	16.6%

Operational Result From Period 1 - 1, 2021 Manager Plant, Fleet & Workshops



- < Budget
- < 5% over Budget
- > 5% over Budget

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DEVIATION FROM BUDGET AND POLICY:

At the time of preparing this information bulletin, there is nothing to report due to budget not having been approved by Council.

NEXT MONTH'S PROGRAM:

Refer to the table below.

Organisation Development Plan or Capital Projects Scheduled to Commence During Next Month

Project Name/ Description	Start Date	Scheduled End Date	Comments/Exceptions
Replace 31 Vehicles	1/7/2019	30/6/2021	Finalise Specification and requirements for 2020-21 budgeted replacements
Various plant replacements	17/2019	30/6/2021	Finalise Specification and requirements for 2020-21 budgeted replacements
Truck replacements	1/7/2020	30/6/2021	Finalise Specification and requirements for 2020-21 budgeted replacements

DEVELOPING INITIATIVES / ISSUES:

- The fleet team are in discussion with Department of Transport in relation to what would be required to have two of Council's workshops certified as approved inspection stations. The initial investigations show there will be no capital outlay and minimal ongoing operational costs. This work is expected to be finalised by the end of July 2020.
- IRC 2020-21 Plant & Fleet Hire Rates and 10-year Fleet and Plant replacement schedules have been completed. This will be updated in October to determine the 2021-22 replacement programme and proposed hire rates
- A full review of current fleet and plant assets has commenced with a report and recommendation to be finalised in September 2020. This will identify areas of improvement and enhanced service levels. This data will also inform the proposed Fleet and Plant Management Strategy.

COVID-19 RELATED ISSUES:

- Social distancing and sanitising requirements have been discussed with maintenance teams when attending to breakdowns or working on fleet and plant assets. This is ongoing whilst Covid-19 remains a threat.

CORPORATE PROPERTIES

PREVIOUS MONTH'S ACHIEVEMENTS:

- Middlemount Fatigue Accommodation upgrade has been completed. This project will provide a permanent solution to water ingress and internal mould developing in the accommodation units. The project was delivered by local contractor, Marlee Constructions and the quality of work and

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understanding of the scope was a credit to them in the way they delivered this outcome. The works also included taking the overhead power lines to underground installation to mitigate any risk of damage by nearby tress.



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- Blair Athol Hall upgrade has been completed as much as budget has allowed. Further minor works will be completed by September 2020. The proposed handover to Community Facilities is scheduled for the end of July. This will enable this department to commence stakeholder engagement as to future ongoing use of the facility.



- Completion of Nebo Administration ablution block upgrade
- Completion of St Lawrence Administration Building re-stumping works
- Completion of Moranbah Administration level 2 internal office upgrades
- Completion of various regional residential property upgrade/renewal projects
- Mandatory Fire Hydrant testing throughout the region completed

Positive Feedback:

Please see below some positive feedback the Corporate Properties team received amid other feedback in relation to the "IRC Local Buy Initiative"

Rob and Gordon:

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“On a lighter note we have recently had some fantastic interactions with some of the local Isaac Regional Council Employees. In particular we have recently been working alongside Alan Bloomfield (I believe from Moranbah?) in assisting the supply of kitchen materials. Alan is a fantastic representation of the IRC and is always an absolute pleasure to deal with. He continually works with us to ensure that the council is receiving the best value possible whilst giving us the opportunity to quote locally for the goods he requires.”

Staff

The current vacant roles presently advertised

- Electrician Closes 29th July
- Administrator Trades Closes 3rd August
- Middlemount Cleaner Closes 6th August

Remaining vacant position of Apprentice Carpenter is ready to advertise.

Service Recognition

The following staff will be celebrating and receiving awards for 10 Years' service to IRC

- Barbara Lindsay - Moranbah
- Robyn Maguire - Clermont
- Eleanor Curtis - St Lawrence

This is indicative of the IRC culture and the relationships developed over the years. Congratulations to all for reaching this milestone.

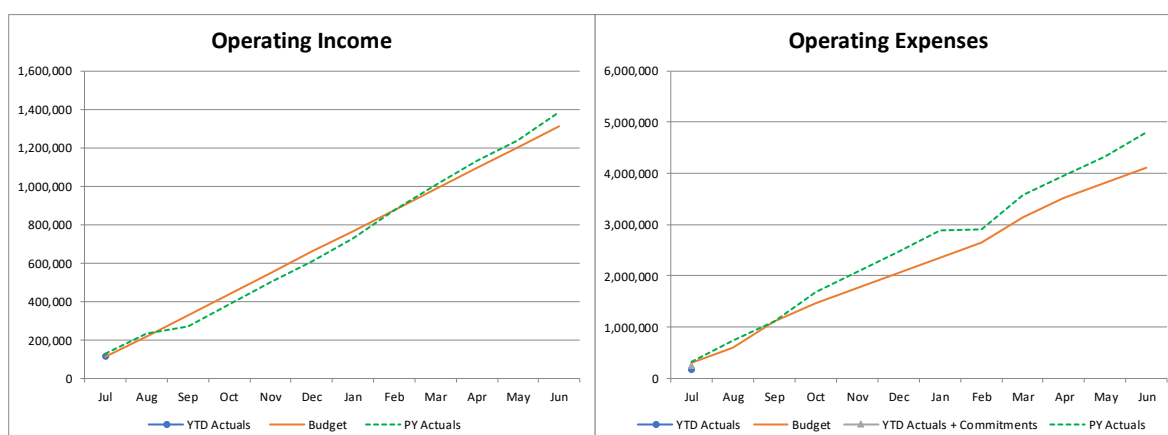
PREVIOUS MONTH:

- Finalising Capital works and programming carry over for 2019/20
- Commencing all capital delivery programmes for scheduling in 2020/21
- Ongoing BMR (Building Maintenance Requests) as required
- Mandatory RCD testing of switchboards throughout the shire completed
- Portable fire equipment servicing to Fire hose reels, Fire blankets, Fire extinguishers and Eye wash stations throughout the shire completed.

FINANCIAL REPORT:

ISAAC REGIONAL COUNCIL Statement of Comprehensive Income For the Period Ended July 2020							
Corporate Properties & Fleet							
	YTD Actual	Commitments	YTD Actual + Commitments	YTD Original Budget	Variance	Full Year Original Budget	Completion
	\$	\$	\$	\$	\$	\$	%
Income							
Operating Revenue							
Fees & Charges	17,528	-	17,528	11,167	6,362	134,000	13.1%
Rental Income	96,450	-	96,450	98,187	(1,737)	1,178,245	8.2%
	113,979	-	113,979	109,354	4,625	1,312,245	8.7%
Expenses							
Operating Expenses							
Employee Expenses	81,427	-	81,427	119,737	(38,310)	1,556,586	5.2%
Materials & Services	23,474	63,914	87,388	100,086	(12,698)	1,640,152	5.3%
Depreciation and Amortisation	75,327	-	75,327	75,278	49	903,336	8.3%
Corporate Overheads & Competitive Neutrality Costs	184,399	-	184,399	184,399	-	2,212,784	8.3%
	364,627	63,914	428,541	479,500	(50,959)	6,312,857	6.8%
Operating Position Before Capital Items	(250,648)	(63,914)	(314,562)	(370,146)	55,584	(5,000,612)	6.3%
Capital Revenue							
Capital Revenue	-	-	-	-	-	434,393	0.0%
	-	-	-	-	-	434,393	0.0%
Net Result Attributable to Council in Period	(250,648)	(63,914)	(314,562)	(370,146)	55,584	(4,566,219)	6.9%
Total Comprehensive Income	(250,648)	(63,914)	(314,562)	(370,146)	55,584	(4,566,219)	6.9%

Operational Result From Period 1 - 1, 2021 Corporate Properties & Fleet



- < Budget
- < 5% over Budget
- > 5% over Budget

DEVIATION FROM BUDGET AND POLICY:

There is no deviation from budget or policy.

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Operational plan / Business Plan – exception reporting

Strategy (i.e. C5)	Service Area	Description	Highlight/Exception, including explanation
	All AOP & ODP projects		The housing strategy has commenced and is progressing with further data validation.

NEXT MONTH'S PROGRAM:

Key focuses for this period will be the continuation and completion of many maintenance programs as well finalising the planning and continuing with the delivery of the capital works program for 2020/21.

INFORMATION BULLETIN



Organisation Development Plan or Capital Projects Scheduled to Commence During Next Month

	Project Name/ Description	Start Date	Scheduled End Date	Status Update
	AOP & ODP – Deliverables			
	As per comments reported in below table			
	Capital Projects			
CW Number	Project Name/ Description	Start Date	Scheduled End Date	Status Update
CW212849 CW212853 CW212931 CW212848 CW212932 CW212851 CW212850	Regional residential program- MBH- Commence Feb/Apr NBO- Commence Nov/Jan CLM- Commence Sep/Nov MMT- Commenced Jul/Aug DYS- Commenced Jul/Aug STL- Commence Aug/Sept GLN – Commence Nov/Dec	July 1	30/6/2021	Minor carry overs from 2019/20 FY
CW202876	Corp - Admin Building Upgrades/Renewals	Aug 3	April 2021	In planning
CW202785	Moranbah Fatigue Accommodation	July 19	June 2021	RFQ issued for demolition
CW202837	Depots - Electrical Compliance Rectification	Aug 20	April 2021	Works scoped

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CW202788	CLMT - Sportsground Grandstand Renovation	Nov 2	June 2021	RFT issued
Various	Commence all project scope and specifications for 2020-21 CW Delivery Program	July 20	June 2021	RFQ specification writing Commenced

DEVELOPING INITIATIVES / ISSUES:

The Corporate Properties team are conducting a full review and assessment of all corporate properties operational and financial BAU activities to provide valid data to the formation of the proposed Corporate Properties Housing Strategy to be completed by end of August 2020.

Current PSA's that were in place at the beginning of the financial year have expired. This does not hamper service delivery, but it does create a longer procurement process to ensure we meet purchasing policy compliance.

PREVIOUS MONTH'S ACHIEVEMENTS:

The adoption of the Recreation and Open Spaces Strategy has added impetus and a new dimension to both short and long-term planning for Parks & Recreation Services. The Parks department is exploring the options to best provide for the delivery of the actions reflected in the strategy and has involved People & Performance in the conversation about essential staffing, as well as staff structure. Further details will follow in the next Information Bulletin.

- In **Middlemount** softfall has been replenished in Pheasant Park. Touch football began in the week of 20 July and players are happy with the state of the surface at this stage
- In **Clermont**, the team dealt with two funerals over the course of the month, as well as helping Dysart Parks staff for a Dysart funeral. Staff also assisted Libraries by installing temporary Storyboard "stickers" on the lagoon pathways
- Two temporary portaloos have now been delivered to Clermont Sports precinct for the use of the Netball club
- In **Moranbah**, public amenity improvements for better sanitation continue (new hand soap & sanitiser)
- In **Glenden**, there has been a concerted effort to remove germinated Khaki weed at Lake Elphinstone

STAFF

- **Moranbah** – the positions of Groundsman and Senior Irrigation Maintainer are yet to be filled
- **Glenden** – Terry Prince commenced in a labourer role on 20 July
- **Clermont** – Two labourer positions currently filled by labour hire and temp leading hand in place
- **Middlemount** – recruitment process to replace Kyle Hearn is underway
- **Nebo** – documentation awaiting approval for recruitment to fill vacancy created by resignation of Wayne Harrison. Advertising likely to commence in early August

TRAINING

- **Moranbah** – John King completed skid steer training on 08 July
- **Nebo** – First Aid training requested with forms submitted for three staff members

-
- **Clermont** – Mark Ruge horticulture course ongoing. Tony Kay training on backhoe (year-long training) and on chainsaw
 - **Glenden** – familiarisation training for Terry Prince on front-mount mower and brush cutters

HEALTH & SAFETY

Overseers are currently placing emphasis on Team Leaders addressing staff in Toolbox meetings about scoping jobs fully prior to starting work. Recent incidents have highlighted the need for staff to be better informed and prepared when starting.

- **Coast** – Carl Loeskow returned to work on light duties after being on workers compensation
- **Glenden** – discussion on mower speeds, care of equipment and the use of Hazard Hunter
- **Nebo** – Gary Reed is encountering further complications with his wrist since his fall and Daniell Pagett has been advised to access EAP regarding a cancer diagnosis.
- **Dysart** – a staff member encountered a snake while spreading wood chip
- **Clermont** – Trudy Jones suffered scratches while unwinding barbed wire which became entangled in a front deck mower
- **Middlemount** – a drinking fountain at the netball courts has been shut-off due to Covid-19

PREVIOUS MONTH'S ISSUES:

In Middlemount the depot experienced a power outage due to contractors inadvertently turning off power while re-roofing fatigue units

In Dysart there has been significant delays with power to power boxes in Lions Park and Hewitt Park while awaiting meter connections by Ergon

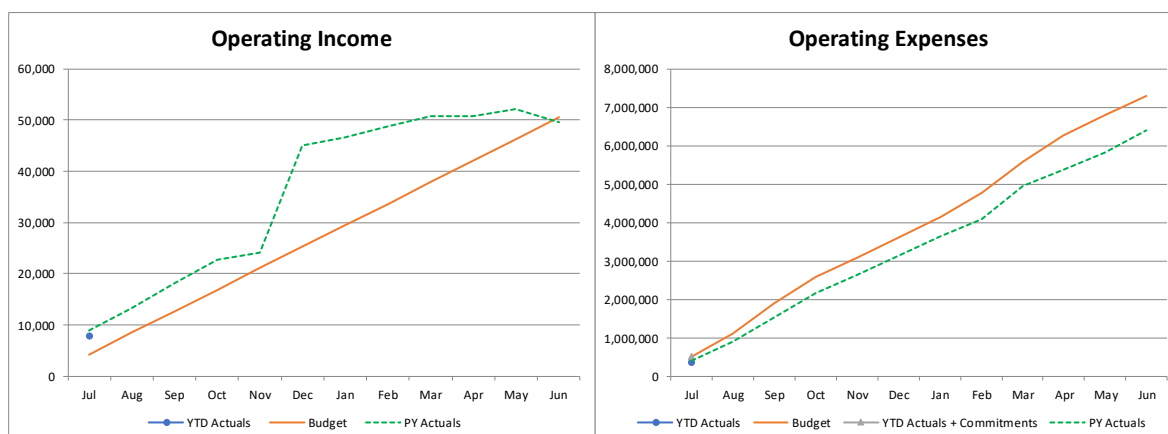
In all towns, the recall of Ranger utes has created works delays while the utes have been taken to Emerald for repairs

In Glenden the Lake Elphinstone septic tank overflowed twice in the past month, believed to have been the result of travellers emptying portable toilets into the tank – this is being investigated. Gates to the former amenities block have been stolen from the site – replacement is being costed.

FINANCIAL REPORT:

ISAAC REGIONAL COUNCIL Statement of Comprehensive Income For the Period Ended July 2020							
Manager Parks and Recreation							
	YTD Actual	Commitments	YTD Actual + Commitments	YTD Original Budget	Variance	Full Year Original Budget	Completion
	\$	\$	\$	\$	\$	\$	%
Income							
Operating Revenue							
Fees & Charges	7,790	-	7,790	4,208	3,581	50,500	15.4%
Sales of Contract & Recoverable Works	24	-	24	-	24	-	0.0%
	7,813	-	7,813	4,208	3,605	50,500	15.5%
Expenses							
Operating Expenses							
Employee Expenses	169,169	-	169,169	251,373	(82,203)	3,267,842	5.2%
Materials & Services	98,708	167,386	266,094	167,991	98,103	2,927,764	9.1%
Depreciation and Amortisation	91,582	-	91,582	91,582	-	1,098,981	8.3%
Corporate Overheads & Competitive Neutrality Costs	(439,972)	-	(439,972)	(439,972)	-	(5,279,664)	8.3%
	(80,513)	167,386	86,873	70,973	15,900	2,014,923	4.3%
Operating Position Before Capital Items	88,326	(167,386)	(79,060)	(66,765)	(12,295)	(1,964,423)	4.0%
Capital Revenue							
	-	-	-	-	-	-	0.0%
Net Result Attributable to Council in Period	88,326	(167,386)	(79,060)	(66,765)	(12,295)	(1,964,423)	4.0%
Total Comprehensive Income	88,326	(167,386)	(79,060)	(66,765)	(12,295)	(1,964,423)	4.0%

Operational Result From Period 1 - 1, 2021 Manager Parks and Recreation



- < Budget
- < 5% over Budget
- > 5% over Budget

DEVIATION FROM BUDGET AND POLICY:

Not Applicable

Operational Plan / Business Plan – exception reporting

Not Applicable

Strategy (i.e. C5)	Service Area	Description	Highlight/Exception, including explanation

NEXT MONTH'S PROGRAM:

**Organisation Development Plan or Capital Projects
Scheduled to Commence During Next Month**

Capital project planning for this new financial year is now moving ahead rapidly.

- In **Moranbah**, the skatepark nib wall improvements and the Ted Rolfe Oval irrigation has been scoped in preparation for quotes and a timeline.
- In **Nebo** an RFQ has been completed for the BBQ replacement in Centenary Park. A feedback option for the replacement of the swing in Perry Park is being organised.
- In **Glenden** the Lake Elphinstone tank upgrade project has had a prelim meeting and details are being finalised.
- On the **Coast** the Clairview backup generator RFQ is in the draft stage and the septic tank upgrade RFQ has been released, with a closing date of 13 August.

DEVELOPING INITIATIVES / ISSUES:

Not Applicable

Galilee and Bowen Basin Operations

PREVIOUS MONTH'S ACHIEVEMENTS:

Proponents engaged

- Pembroke
 - Finalisation and execution of Compensation Agreement
 - Continuing negotiations for Infrastructure Access Agreement – Meeting occurred on 6 March 2020 to review amendments made
 - Pipeline license
 - Water Supply Agreement
- Futura
 - Notifiable Road Use compensation agreement
 - Compensation Agreement
 - Dispute regarding reimbursement of costs for preparation, currently with CGFS for internal review.
 - Pipeline Licence
 - Final terms of negotiation – Futura identified concerns regarding the provision of security and the level of insurance and indemnity required

-
- BMA
 - Commencement of Traffic Count activities on Red Hill Road
 - Maintenance Heavy Formation Grade on Red Hill Road commenced
 - Council received notification of a proposal to undertake embankment stabilisation works adjacent to Saraji Road, this will result in a access track to allow for inspections to be constructed within road corridor
 - Impact on Road corridor will be temporary until Vitrinite undertake the Road Realignment, Officers are considering options
 - Mabbin Road – Refer below for further details.
 - Adani
 - Undertaking Infrastructure Access Agreement
 - Maintenance Works are continuing
 - Awaiting design supporting evidence from Adani Mining
 - Construction on 3.15km upgrade for Bulliwallah Road is nearing completion
 - Automatic digital Road Closure signs to be installed at North Creek within 6 months
 - Concerns are starting to arise regarding Adani not meeting a key milestone of the Infrastructure Access Agreement, Officers are assessing the risk/consequence and evaluating recommended options including seeking legal advice from McCullough Robertson.
 - Concerns identified regarding the level of engagement with Impacted land holders for stock management infrastructure have been resolved with Adani now committed to undertake the works within Councils directed timeframe
 - Vitrinite
 - Finalisation of Notifiable Road Use Agreement
 - Finalisation and Execution of Compensation Agreement
 - Confirmation of Vitrinite Proposal to present to Council regarding the social management strategies that they are looking to implement for their workforce in Dysart
 - Proponent has advised their appointed Mine Development Manager has now relocated and is resident in Dysart.
 - Minjar Gold
 - Negotiation of Compensation Agreement for mining lease renewals
 - Previous agreement expires with the mining lease and was not novated to the current ML holder
 - Miclere Road Gold mining lease
 - Negotiation for shared access to an existing well within the Road Reserve Corridor

INFORMATION BULLETIN

- Working with Coordinator Natural Resources to confirm the location is within the Construction Water Strategy

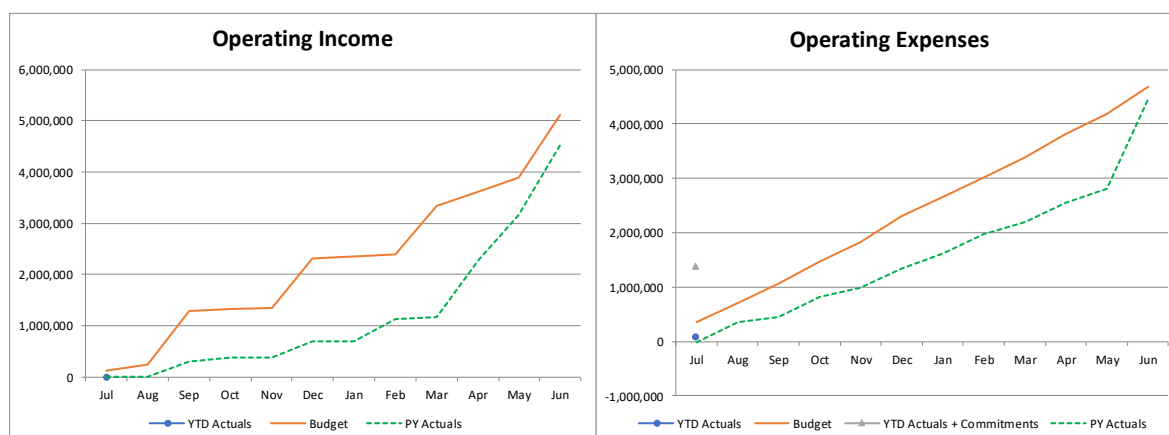
PREVIOUS MONTH'S ISSUES:

Not Applicable

FINANCIAL REPORT:

ISAAC REGIONAL COUNCIL Statement of Comprehensive Income For the Period Ended July 2020							
Bowen Basin and Galilee Operations							
	YTD Actual	Commitments	YTD Actual + Commitments	YTD Original Budget	Variance	Full Year Original Budget	Completion
	\$	\$	\$	\$	\$	\$	%
Income							
Operating Revenue							
Fees & Charges	-	-	-	-	-	20,000	0.0%
Sales of Contract & Recoverable Works	-	-	-	120,916	(120,916)	5,090,997	0.0%
	-	-	-	120,916	(120,916)	5,110,997	0.0%
Expenses							
Operating Expenses							
Employee Expenses	63,161	-	63,161	85,064	(21,903)	1,105,834	5.7%
Materials & Services	27,277	1,294,347	1,321,624	265,637	1,055,986	3,575,737	37.0%
	90,438	1,294,347	1,384,785	350,701	1,034,083	4,681,571	29.6%
Operating Position Before Capital Items	(90,438)	(1,294,347)	(1,384,785)	(229,785)	(1,155,000)	429,426	(322.5%)
Capital Revenue							
Capital Revenue	-	-	-	-	-	12,913,512	0.0%
	-	-	-	-	-	12,913,512	0.0%
Net Result Attributable to Council in Period	(90,438)	(1,294,347)	(1,384,785)	(229,785)	(1,155,000)	13,342,938	(10.4%)
Total Comprehensive Income	(90,438)	(1,294,347)	(1,384,785)	(229,785)	(1,155,000)	13,342,938	(10.4%)

Operational Result From Period 1 - 1, 2021 Bowen Basin and Galilee Operations



- < Budget
- < 5% over Budget
- > 5% over Budget

DEVIATION FROM BUDGET AND POLICY

The Materials & Services including committed variance is as a result of the three-year purchase order for Shepherd Services for the Engineering and infield support in accordance with the Infrastructure Access Agreement. This is expected to continue through to December 2021.

NEXT MONTH'S PROGRAM:

- Continued negotiation with Pembroke
- Negotiation Agreements with Futura
- Monitoring and evaluation of Adani Maintenance Works and Stage 1 Infrastructure Works
- Negotiation of Compensation Agreement with Minjar Gold
- Negotiation of Access Agreement with Miclere Gold mining lease holder

DEVELOPING INITIATIVES / ISSUES:

- Engineering & Infrastructure and Corporate Governance & Financial Services are working together in the development of standard template agreements that will provide for more effective proponent engagement.
- A detailed register of obligations under each agreement with all resource proponents is currently being prepared, following completion (mid-late 2020), the details shall be presented to council for consideration.
- Water & Waste and E&I are collectively collating the various mining agreement as a joint project to provide efficiency and consistency in dealing with resource proponents.

PREVIOUS MONTH'S ACHIEVEMENTS:

- **RMPC 20/21 Contract**
 - **Financials:** Below is Summary of Contract Expenditure
 - Contract Value: \$3,710,000 (exc. GST)
 - Increase of \$210,000 on previous 19/20 Contract
 - Status – Contract is currently with TMR for sign off
 - **Progress of Works**
 - Routine road defect inspections complete
 - Pothole patching and edge break repairs throughout region including Dysart-Middlemount Road, Fitzroy Developmental Road, Gregory Highway and Peak Downs Highway and Bruce Highway
 - Roadside furniture repairs/installation on Bruce Highway, Peak Downs highway, May Downs road
 - Rest Area Servicing on Bruce Highway, Peak Downs Highway, Fitzroy Developmental Road and Dysart-Middlemount Road

NEXT MONTH'S PROGRAM:

- Continuation with Routine Activities including – Rest Area Servicing, Roadside Litter, pothole patching as required
- Roadside Slashing Works – to commence on 33A & 33B Peak Downs Highway
- **DRFA 2019 Ex TC Trevor**
 - IRCT2084-0320-186 – DRFA Restoration Works
 - Contractor Works: Works have been completed on the following up to 20th July 20
 - Brigalow Rd (100%)
 - East West Rd (100%)
 - Gittins Rd (100%)
 - Golden Downs Rd (40%)
 - Karmoo Rd (100%)
 - Kilcummin School Rd (100%)
 - Laglan Rd (40%)
 - Lambing Lagoon Rd (100%)
 - No Name Rd (40%)
 - Round Rd (100%)
 - Russell Park Rd (100%)
- IRC Crews – Completing a section of works internally under DRFA program
 - 5 No. Roads – Maintenance Grading & gravel operations with some miscellaneous drainage works
 - Bulls Head road (100%)
 - Craven road (100%)
 - Islay Plains road (100%)
 - Pioneer road (60%)
 - Wynyard road (100%)
- Bennett's Crews – Completing a section of works internally under DRFA program
 - 6 No. Roads – Maintenance Grading & gravel operations with some miscellaneous drainage works
 - Midden Rd (100%)
 - Rugby Rd (100%)
 - Wuthung Rd (100%)

NEXT MONTH'S PROGRAM:

- Keltone Constructions currently have Two Maintenance Crews established on site. A 3rd crew (Subcontractor) is been utilised when available to complete

works in Eaglefield Region. Keltone have engaged with Bennett's Contracting to complete some other works in the Laglan Region

- Works programmed on the following roads for next 4 week look ahead:
 - No Name Rd
 - Golden Downs Rd
 - Peakvale Rd
 - Degulla Rd (Bennett's)
 - IRC Crews to continue Maintenance Grading operations with Forecast completion date (30th August) on Pioneer road
 - Albro Rd (Bennett's)
 - Alinya Rd (Bennett's)
 - Mellulaka Rd (Bennett's)
- Bennett's Crews to commence Maintenance Grading operations in next 4 week look ahead - Calveston Rd, Wondabah Rd and Dooruna Rd

UPCOMING & NEW TENDER PROJECTS:

- **IRCT2054-0720-755 – Project Management & Inspectorate Role**
 - RFQ recently advertised for the PM & Inspectorate Role for Moranbah Access Rd – Quarrico Intersection Upgrade.
 - Date of Tender Open: 10/07/2020
 - Date of Tender Closing: 24/07/2020
 - Quotations closed on 24th July with only ONE Tender response received. This Role was issued via LB279 Arrangements. This is still currently under evaluation and assessment with further information requested. Recommendation to be concluded with LOA to be issued within next 10 days.
 - The PM & Inspectorate Role with the intent to achieve VFM by incorporating the Supervision for both IRCT2054-0720-194 Moranbah Access – Quarrico Intersection Upgrade and the Local Roads Community Infrastructure (LRCI) including Shared Footpaths – School Transport Infrastructure Program (STIP) projects.
- **IRCT2054-0720-194 – Moranbah Access Rd – Quarrico Intersection Upgrade**
 - RFT recently advertised for the Construction Works for the Moranbah Access – Quarrico Intersection upgrade
 - Date of Tender Open: 17/07/2020
 - Date of Tender Closing: 7/08/2020

Mabbin Road

Representatives of BMA attended a meeting with Council Officers to discuss the Dragline 3 Shutdown Project on Goonyella Riverside. A PowerPoint presentation was

given, and relevant slides are attached to this Memo for information and to assist in location identification and project explanation.

As the slides bear out, the project will involve a significant increase in vehicles per day accessing the project location [identified below] for the period of the project, which is anticipated to be approximately 6 months

As the slides detail, BMA propose that relevant shutdown personnel will be accommodated in the Peabody Village Lake Elphinstone Camp on Ellensfield Road and that access to the project location will be along Ellensfield Road to Mabbin Road then onto Goonyella Riverside at the north western portion.

Ellensfield Road

Ellensfield Road, from its commencement in the north at the Suttor Development Road through to the intersection with Mabbin and Red Hill Roads is contained wholly within land owned by Peabody and is a private road. For the purposes of considering Council's position at present, it is assumed, and BMA have assured Council, that use of Ellensfield Road will be dealt with between BMA and Peabody. Accordingly, Ellensfield Road is not addressed further in this memo.

Mabbin Road Agreements

Mabbin Road was the subject of a Compensation Agreement between Council and Peabody Energy entered into in November 2004 for ML6949 ['Compensation Agreement' ECM 3863284]. The Compensation Agreement required the provision of an alternative alignment for Mabbin Road and subsequent construction along that alignment ensuring maintained connectivity. The Compensation Agreement also imposed an obligation on Peabody to ensure "a serviceable road is, or roads are, maintained" ['the maintenance obligation'].

ML6949 was subsequently transferred to BMA and a Deed of Assignment and Assumption executed between Peabody, BMA and Council ['the Deed' ECM 1978885]. The Deed transferred the rights and obligations under the Compensation Agreement from Peabody to BMA, save for the maintenance obligations which were explicitly excluded from the Deed and remain with Peabody.

Road impact on Mabbin Road

At present, and as constructed and maintained by Peabody, Mabbin Road is a 4m wide gravel road providing access to a rural parcel of land and would currently see 1 or 2 light vehicle movements per day. BMA's project would involve an increase in vehicle movements to around 30 – 40 vehicles per day, of which 25% are likely to be heavy vehicles.

At this stage Council have not been advised of the upgrade works BMA propose for Mabbin Road. However, given the projected vehicles per day it is assumed that those works would at least be to a 6- 8m gravel surface.

With respect to additional vehicle movements not directly captured above, such as gravel supply, BMA have advised that approximately 1/3 of the gravel required for the upgrade works would be sourced from Quarrico.

Moving forward

The complex situation and agreements with Peabody, BMA and Council means there could be unintended financial consequences not contemplated by the parties. The following issues will need to be considered by Council:

- Council is required to review its obligations to Peabody under the Mabbin Road Agreement to ensure it is not overreaching any terms of the agreement by authorising the proposed increase of traffic on the road, given the maintenance obligations borne by Peabody.

Maintenance on the road during the shutdown project –

Under current conditions, Peabody are required to maintain the road. There would need to be discussions between Peabody, BMA and Council on the maintenance obligations during the term of the shut down operations to address the higher standard of road than that which Peabody currently maintains.

How BMA propose to deal long term with the upgraded portion of road.

If BMA intend to leave the upgraded works in situ then there would need to be a discussion between Council, BMA and Peabody as to the ongoing maintenance of the upgrade section to address the higher standard of maintenance required.

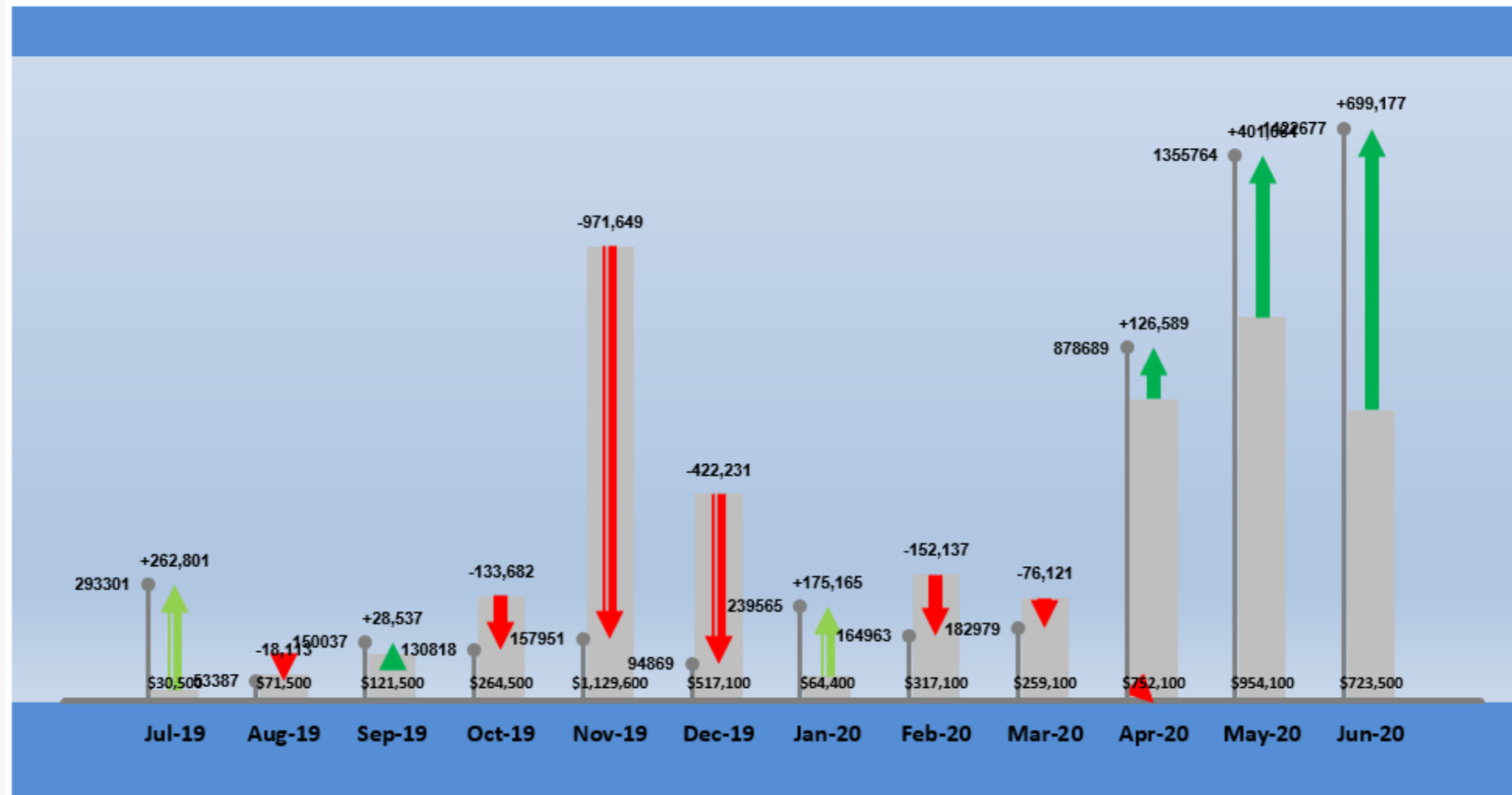
Further, if the upgraded standard of road is to remain, Council would need to account for the adjustments to the depreciation value of the upgraded address. BMA would be required to provide the required financial contribution to address the depreciation.

- To address the issues above there may need to be amendments to existing agreements with Council.
- BMA has requested Council step out Council's requirements in terms of appropriate applications required to be made, Council's preferred legal instruments [Infrastructure Agreements/Road Maintenance Deed], standards to be referenced and guidance on information that may be required in any application.
- Council will require further details from BMA to fully understand the extent of the works proposed and the likely value of those works for an estimation of depreciation and the most appropriate amendments to agreements, if required.

Header	RMPC 2019/20												
Sub Header	Expenditure: Planned vs Actual Variance Chart												
Plan	\$ 30,500.00	\$ 71,500.00	\$ 121,500.00	\$ 264,500.00	\$ 1,129,600.00	\$ 517,100.00	\$ 64,400.00	\$ 317,100.00	\$ 259,100.00	\$ 752,100.00	\$ 954,100.00	\$ 723,500.00	\$ 5,205,000
Actual	\$ 293,301.00	\$ 53,387.00	\$ 150,037.00	\$ 130,818.00	\$ 157,951.00	\$ 94,869.00	\$ 239,565.00	\$ 164,963.00	\$ 182,979.00	\$ 878,689	\$ 1,355,764	\$ 1,422,677	\$ 5,125,000
Variance +/-	\$ 262,801.00	-\$ 18,113.00	\$ 28,537.00	-\$ 133,682.00	-\$ 971,649.00	-\$ 422,231.00	\$ 175,165.00	-\$ 152,137.00	-\$ 76,121.00	\$ 126,589.00	\$ 401,664.00	\$ 699,177.00	-\$ 80,000.00
Months	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	TOTALS
Footer	Report for : JUN-20												

RMPC 2019/20

Expenditure: Planned vs Actual Variance Chart



Report for : JUN-20

Isaac Regional Council
 IRICT2084-0320-186 | DRFA 2019 RESTORATION WORKS
 Purchase Order:



PROJECT NAME	PROJECT MANAGER	START DATE	"PLANNED" END DATE	OVERALL PROGRESS	PREPORT PERIOD:
DRFA 2019 Restoration Works	Niall Tierney	20-Apr-20	30-Nov-20	35%	Jun-20
					SCOPE STATEMENT

AT RISK	ROAD NAME	FEATURE TYPE	SUBMISSION NO.	STORY POINTS	START	FINISH	DURATION (DAYS)	STATUS	COMMENTS
	DRFA 2019 OVERALL				20/04/2020	30/07/2020	102	35%	
	IRC - West Roads				23/04/2020	21/07/2020	90	56%	
	Bulls Head Road		IRC.0017		28/05/2020	12/07/2020	45	95%	
	Craven Road		IRC.0017		23/04/2020	25/04/2020	2	85%	
	Islay Plains Road		IRC.0016		17/05/2020	19/05/2020	2	95%	
	Pioneer Road		IRC.0017		8/06/2020	18/07/2020	40	7%	
	Wynyard Road		IRC.0016		1/07/2020	21/07/2020	20	0%	
	Bennetts - Roads				20/04/2020	30/07/2020	102	50%	
	Calveston Road		IRC.0006		18/07/2020	24/07/2020	6	0%	
	Dooruna Road		IRC.0006		16/07/2020	30/07/2020	14	0%	
	Midden Road		IRC.0005		18/05/2020	20/05/2020	2	100%	
	Rugby Road		IRC.0006		17/05/2020	19/05/2020	2	100%	
	Wondabah Road		IRC.0006		15/07/2020	17/07/2020	2	0%	
	Wuthung Road		IRC.0008		20/04/2020	26/04/2020	6	100%	
	Keltone - West Pk				18/05/2020	14/11/2020	181	38%	
	Albro Road		IRC.0017		16/10/2020	23/10/2020	7	0%	
	Alinya Road		IRC.0017		1/09/2020	2/09/2020	1	0%	
	Appos Road		IRC.0017		10/06/2020	10/06/2020	0.5	100%	
	Avalon Road		IRC.0017		9/06/2020	9/06/2020	0.25	100%	
	Barrilar Road		IRC.0008		21/05/2020	23/05/2020	2	100%	
	Befoota Road		IRC.0008		20/05/2020	21/05/2020	1	100%	
	Bimbah Road		IRC.0017		4/09/2020	10/09/2020	6	0%	

Submission Level Report

Applicant Name: Isaac Regional Council

Report Date: 30-Jul-20
Program: 2019

Submission Details					Financial Details - APPROVED VALUE				Financial Details - MARKET PRICE UPDATES			Construction Progress					Notes	
Disaster Event	QRA Submission Reference Number	Submission Type	Submission Status	Estimate Method	Submitted Value or Estimate (excl GST)	Direct Costs (ex GST)	Project Management	Total Approval Value (excl GST)	MARKET PRICE UPDATES Direct Costs (ex GST)	Project Management	Total Approval Value - (MARKET PRICE UPDATES) (excl GST)	Under/Over Approved Submission Value	Project Funding Amount	Council Contribution (Trigger Point Deductions)	Milestone 30% Payment	Actual Practical Completion Date (XX/201X)		Physical % Complete
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		%	
Severe Tropical Cyclone Trevor and associated low pressure system, 19-27 March 2019	IRC.0003.1819G.REC	Reconstruction of Essential Public Assets	Approved	Benchmarking	\$3,690.45	\$2,810.64	\$281.06	\$ 3,690.45	\$ 3,021.96	\$ 453.29	\$ 3,801.25	\$110.80	\$ 2,767.84	\$ 922.61	\$ 830.35		0%	QRA/Prog Del/SV - QRATF/19/4048 25/10/2019 - Project Schedule Funding Letter RCTI7349
Severe Tropical Cyclone Trevor and associated low pressure system, 19-27 March 2019	IRC.0005.1819G.REC	Reconstruction of Essential Public Assets	Submitted	Combined	\$1,609,243.00	\$975,219.53	\$97,522.11	\$ 1,229,260.90	\$ 1,123,384.35	\$ 146,090.15	\$ 1,388,074.78	\$158,813.88	\$ 1,229,260.90		\$ 368,778.27		49%	QRA/Prog Del/EF - QRATF/20/194 03/02/2020 - Project Schedule Funding Letter RCTI7915
Severe Tropical Cyclone Trevor and associated low pressure system, 19-27 March 2019	IRC.0006.1819G.REC	Reconstruction of Essential Public Assets	Submitted	Combined	\$1,454,398.830	\$1,091,425.660	\$109,142.670	\$ 1,376,403.99	\$ 710,381.65	\$ 106,557.21	\$ 866,604.04	-\$509,799.95	\$ 1,032,302.99	\$ 344,101.00	\$ 309,690.90		68%	QRA/Prog Del/LS - QRAFT/19/4198 06/11/2019 - Project Schedule Funding Letter RCTI7417
Severe Tropical Cyclone Trevor and associated low pressure system, 19-27 March 2019	IRC.0008.1819G.REC	Reconstruction of Essential Public Assets	Approved	Combined	\$1,776,349.00	\$1,183,424.43	\$118,342.62	\$ 1,493,872.83	\$ 987,231.20	\$ 112,092.82	\$ 1,235,155.19	-\$258,717.64	\$ 1,493,872.83		\$ 448,161.85		53%	QRA/Prog Del/BN - QRATF/19/4748 19/12/2019 - Project Schedule Funding Letter RCTI7740
Severe Tropical Cyclone Trevor and associated low pressure system, 19-27 March 2019	IRC.0009.1819G.REC	Reconstruction of Essential Public Assets	Approved	Combined	\$3,893,456.00	\$2,357,474.71	\$235,747.81	\$ 2,973,775.50	\$ 2,134,958.21	\$ 264,743.14	\$ 2,651,162.18	-\$322,613.32	\$ 2,973,775.50		\$ 892,132.65		39%	QRA/Prog Del/EF - QRATF/20/422 19/02/2020 - Project Schedule Funding Letter RCTI7938
Severe Tropical Cyclone Trevor and associated low pressure system, 19-27 March 2019	IRC.0010.1819G.REC	Reconstruction of Essential Public Assets	Approved	Combined	\$113,089.99	\$86,484.00	\$8,648.00	\$ 113,089.99	\$ 96,145.36	\$ 14,421.83	\$ 120,260.99	\$7,171.40	\$ 84,817.49	\$ 28,272.50	\$ 25,445.25		0%	QRA/Prog Del/MP - QRATF/19/4047 25/10/2019 - Project Schedule Funding Letter RCTI7348
Severe Tropical Cyclone Trevor and associated low pressure system, 19-27 March 2019	IRC.0011.1819G.REC	Reconstruction of Essential Public Assets	Submitted	Combined	\$1,767,613.00	\$1,117,473.92	\$111,747.63	\$ 1,419,029.98	\$ 1,701,101.18	\$ 250,664.88	\$ 2,087,435.98	\$668,406.00	\$ 1,419,029.98		\$ 425,708.99		0%	QRA/Prog Del/RH - QRATF/20/794 18/03/2020 - Project Schedule Funding Letter RCTI8068
Severe Tropical Cyclone Trevor and associated low pressure system, 19-27 March 2019	IRC.0014.1819G.REC	Reconstruction of Essential Public Assets	Approved	Market Price	\$198,967.26	\$152,857.35	\$15,285.75	\$ 198,967.26	\$ 195,552.80	\$ 29,332.91	\$ 241,522.74	\$42,555.48	\$ 182,585.37	\$ 16,381.89	\$ 54,775.61		0%	QRA/Prog Del/CD - QRATF/19/4395 25/11/2019 - Project Schedule Funding Letter RCTI7474
Severe Tropical Cyclone Trevor and associated low pressure system, 19-27 March 2019	IRC.0015.1819G.REC	Reconstruction of Essential Public Assets	Submitted	Market Price	\$997,680.98	\$779,666.64	\$77,966.82	\$ 983,111.10	\$ 457,231.64	\$ 68,584.81	\$ 557,695.69	-\$425,415.41	\$ 983,111.10		\$ 294,933.33		29%	QRA/Prog Del/BN - QRATF/19/4748 19/12/2019 - Project Schedule Funding Letter RCTI7740
Severe Tropical Cyclone Trevor and associated low pressure system, 19-27 March 2019	IRC.0016.1819G.REC	Reconstruction of Essential Public Assets	Approved	Market Price	\$3,201,489.34	\$2,157,684.60	\$215,768.77	\$ 2,719,417.16	\$ 1,505,549.34	\$ 188,531.61	\$ 1,866,111.43	-\$853,305.73	\$ 2,719,417.16		\$ 815,825.15		56%	QRA/Prog Del/BN - QRATF/20/378 25/02/2020 - Project Schedule Funding Letter RCTI7990
Severe Tropical Cyclone Trevor and associated low pressure system, 19-27 March 2019	IRC.0017.1819G.REC	Reconstruction of Essential Public Assets	Submitted	Combined	\$5,471,610.61	\$3,425,469.52	\$342,547.87	\$ 4,318,148.56	\$ 3,027,749.31	\$ 378,280.75	\$ 3,754,459.05	-\$563,689.51	\$ 4,318,148.56		\$ 1,295,444.57		47%	QRA/Prog Del/RH - QRATF/20/794 18/03/2020 - Project Schedule Funding Letter RCTI8068
					\$ 20,487,588	\$ 13,329,991	\$ 1,333,001	\$ 16,828,767	\$ 11,942,307	\$ 1,559,753	\$ 14,772,283	-\$ 2,056,484	\$ 16,439,090	\$ 389,678	\$ 4,931,727		30.95%	

This information is being collected for the purposes of funding, management and reporting of reconstruction activities. This information is collected pursuant to Part 2, Division 2 of the Queensland Reconstruction Authority Act 2011. The information may be disclosed to the Commonwealth Government and Qld Government agencies, departments and statutory authorities involved with reconstruction activities.

INFRASTRUCTURE

PREVIOUS MONTH'S ACHIEVEMENTS:

Minor Works completed:

- Pothole patching on Dysart Clermont, Valkyrie, Saraji, Mt Stuart-Bedford Weir, Golden Mile, Air Strip Road and the streets around Nebo, Dysart and Middlemount townships.
- Roadside slashing on various roads including Mt Stuart-Bedford Weir, Laglan and Wolfgang Access Road
- Roadside furniture on Mackenzie River-Capella, Upper Flaggy, Rasmussen, Platts, Greenhill and Douglas Roads
- Drainage works on Saraji, Needs A Name, Carmila West and Music Roads
- Pipe replacement on Seaview Drive
- Washout repairs on Turrawulla Road
- Fill cartage at Glenden landfill
- Enlargement of council dam at Lestree bore site
- Road defect inspections on local roads throughout region

Maintenance Grading:

- Isaac River Road (including gravel patching of certain sections)
- Warwick Park Road (including gravel patching of certain sections)
- McLeods Road
- Platts Road
- Marion Settlement Road
- Connolly's Road
- Elalie Road
- Camerons Road
- Gaviglios Road
- Gillinbin Creek Road
- Jacksons Crossing Road
- Hindles Road
- Jacksons Road
- Garnhams Road
- Browns Road
- Palms Road
- Streeters Road
- Taylors Road
- Majors Road
- Tinerta Road
- Loadsman Road
- Avon Road
- Dooruna Road
- Nebo Town Streets

Resheeting:

- Collaroy Killarney Road – Procurement of rock crusher for deferred portion of road. Construction to begin 3/8/20.

RMPC:

- Monthly road defect inspections complete
- Pothole patching and edge break repairs throughout region including Dysart-Middlemount Road, Fitzroy Developmental Road, May Downs Road, Peak Downs Highway, Suttor Developmental Road and Gregory Developmental Road
- Roadside slashing on Fitzroy Developmental and Clermont-Alpha Road
- Guidepost replacement on May Downs and Oxford Downs Sarina Road

Capital Works:

- CW202841 DRFA Ex TC Trevor Flood Event – IRC portion of work in progress on Pioneer Road
- CW212888 – Eaglefield Road Pave and Seal – Planning and procurement has commenced.

Emergent Works:

- Nil

PREVIOUS MONTH'S ISSUES:

- Issues with ticketed / licensed employees for maximum versatility and production
- Personnel resourcing through illness, injuries, resignation and leave reduction
- Plant and machinery break downs
- Gravel supply for 20/21 FY resheet program, issues with SSE compliance

DEVIATION FROM BUDGET AND POLICY:

Nil to Report

Operational plan / Business Plan – exception reporting

Nil to Report

NEXT MONTH'S PROGRAM:

Minor Works

- Rest area servicing
- Routine maintenance works
- Road inspections and defect logging
- Pothole patching as required and in particular on Dysart-Clermont, Mt Stuart-Bedford Weir, Saraji and Golden Mile Roads
- Roadside slashing on various roads around Clermont township
- Roadside furniture and signage replacement across the region
- Flood depth markers to be installed on Pioneer, Degulla, Lou Lou Park, Bygana, Elgin, Laglan and

Maintenance Grading

- Warwick Park Road – including gravel patching
- Isaac River Road
- Booroondarra-Capella Road
- Cockenzie Road
- Carmila West Road
- Turrawulla Road
- Dooruna Road
- Calveston Road
- Albro Road
- Wondabah Road

Resheeting

- Collaroy Killarney Road – Continuation of deferred FY 19/20 works to be completed
- Burrenbring Road CH 0 – 1.6km (subject to change due to SSE issues. TBC first week of August)

Capital Projects

- CW212888 – Eaglefield Pave and Seal – Site establishment and commencement of project construction.
- CW202841 DRFA Ex TC Trevor Flood Event – Continuation of program on Pioneer Road

RMPC

- RMPC inspections / defect backlogging ongoing
- Rest area and truck stop servicing
- Pothole patching across region including Dysart-Middlemount Road, Fitzroy Developmental Road, May Downs Road, Bruce Highway, Gregory Developmental Road and Gregory Highway
- Slashing on Fitzroy Developmental and Clermont-Alpha Roads and Peak Downs Highway
- Roadside furniture inspection to be undertaken, with quote to be submitted to TMR for comment.

Organisation Development Plan Scheduled to Commence During Next Month

Nil to Report

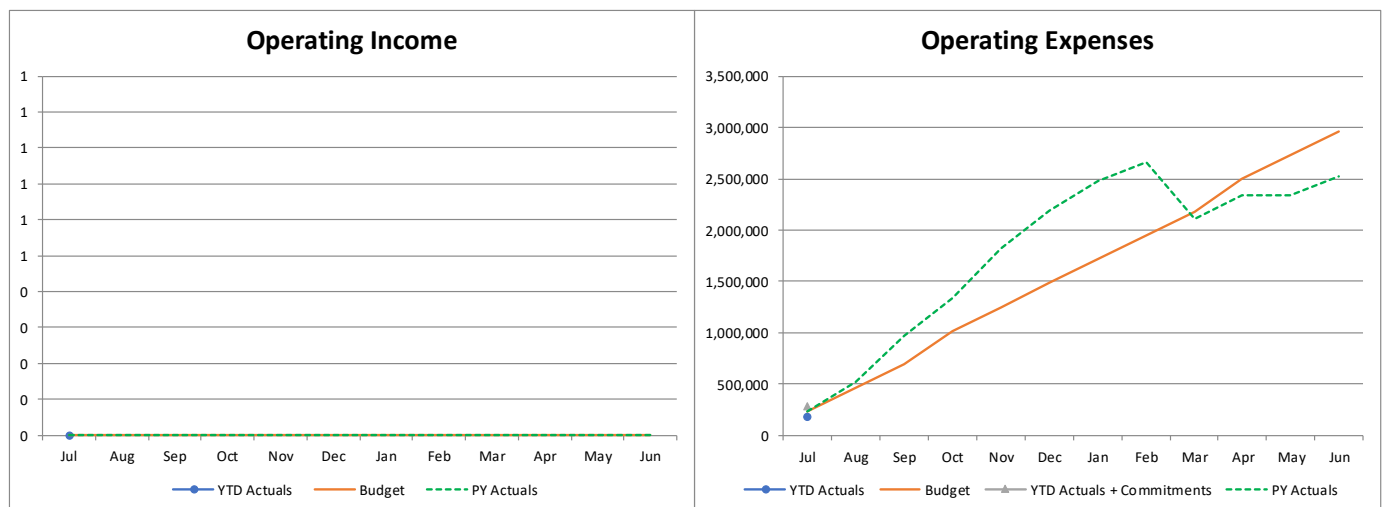
DEVELOPING INITIATIVES / ISSUES:

- Covid-19
- Drying conditions will start creating water sourcing issues. Additional water carts or deferment until after rain events are possible solutions. Slashing programme will also be monitored with increased fire risk.
- Gravel sourcing issues with regards to SSE compliance. Discussion to be held in regard to how to proceed.

FINANCIAL REPORT:

ISAAC REGIONAL COUNCIL Statement of Comprehensive Income For the Period Ended July 2020							
Manager Infrastructure East							
	YTD Actual	Commitments	YTD Actual + Commitments	YTD Original Budget	Variance	Full Year Original Budget	Completion
	\$	\$	\$	\$	\$	\$	%
Income							
Operating Revenue	-	-	-	-	-	-	0.0%
Expenses							
Operating Expenses							
Employee Expenses	93,699	-	93,699	96,364	(2,665)	1,252,727	7.5%
Materials & Services	84,139	108,657	192,797	135,394	57,402	1,711,013	11.3%
Depreciation and Amortisation	23	-	23	-	23	-	0.0%
	177,861	108,657	286,519	231,758	54,761	2,963,739	9.7%
Operating Position Before Capital Items	(177,861)	(108,657)	(286,519)	(231,758)	(54,761)	(2,963,739)	9.7%
Capital Revenue							
Capital Revenue	-	-	-	-	-	2,534,699	0.0%
	-	-	-	-	-	2,534,699	0.0%
Net Result Attributable to Council in Period	(177,861)	(108,657)	(286,519)	(231,758)	(54,761)	(429,040)	66.8%
Total Comprehensive Income	(177,861)	(108,657)	(286,519)	(231,758)	(54,761)	(429,040)	66.8%

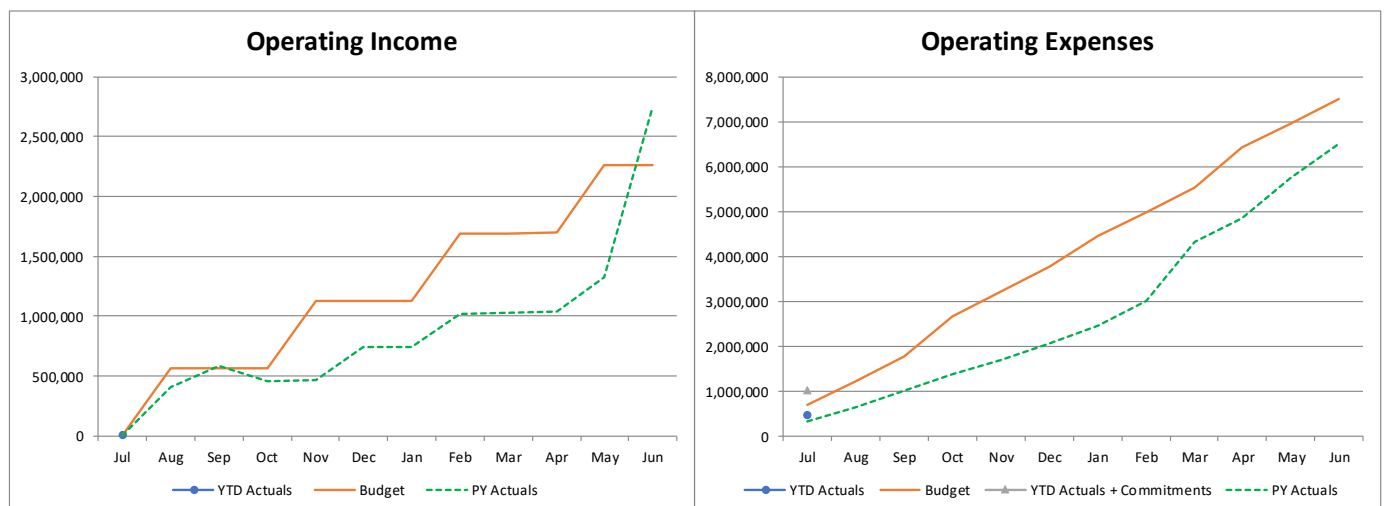
Operational Result From Period 1 - 1, 2021 Manager Infrastructure East



- < Budget
- < 5% over Budget
- > 5% over Budget

ISAAC REGIONAL COUNCIL Statement of Comprehensive Income For the Period Ended July 2020							
Manager Infrastructure West							
	YTD Actual	Commitments	YTD Actual + Commitments	YTD Original Budget	Variance	Full Year Original Budget	Completion
	\$	\$	\$	\$	\$	\$	%
Income							
Operating Revenue							
Sales of Contract & Recoverable Works	3,152	-	3,152	917	2,236	11,000	28.7%
Operating Grants, Subsidies & Contributions	-	-	-	-	-	2,246,650	0.0%
	3,152	-	3,152	917	2,236	2,257,650	0.1%
Expenses							
Operating Expenses							
Employee Expenses	166,678	-	166,678	250,748	(84,070)	3,259,721	5.1%
Materials & Services	300,960	546,985	847,945	431,556	416,389	4,242,070	20.0%
Corporate Overheads & Competitive Neutrality Costs	4,283	-	4,283	4,283	-	51,402	8.3%
	471,922	546,985	1,018,907	686,588	332,319	7,553,193	13.5%
Operating Position Before Capital Items	(468,769)	(546,985)	(1,015,754)	(685,671)	(330,083)	(5,295,543)	19.2%
Capital Revenue							
Capital Revenue	-	-	-	-	-	730,192	0.0%
	-	-	-	-	-	730,192	0.0%
Net Result Attributable to Council in Period	(468,769)	(546,985)	(1,015,754)	(685,671)	(330,083)	(4,565,351)	22.2%
Total Comprehensive Income	(468,769)	(546,985)	(1,015,754)	(685,671)	(330,083)	(4,565,351)	22.2%

Operational Result From Period 1 - 1, 2021 Manager Infrastructure West



- < Budget
- < 5% over Budget
- > 5% over Budget

INFRASTRUCTURE PLANNING AND TECHNICAL SERVICES

PREVIOUS MONTH'S ACHIEVEMENTS:

Capital Works 2020-21: Ongoing Projects

- Pioneer Road and Valkyrie Road Pavement Design (TIDS 21-22): Attended site inspection and scope development is in progress.
- Barada Barna Welcome to Country Signage: Approval obtained from TMR for signs Installation. Up on finalisation by BMC, the sign drawing will be submitted for TMR and Barada Barna People approval.
- Moranbah Access Road Heavy Vehicle Set Down Area: Various feasible project locations have been assessed in coordination with PECS. Report will be submitted for shortly for finalisation of the project location. Next community consultation will be arranged.
- Saraji Road Rehabilitation Project: Road sections for rehabilitation have been identified by IPR. Geotechnical investigation of existing pavement is in progress.

Capital Works 2019-20: Ongoing Projects

- CW202779 Philips Creek Bridge
 - Land resumption: Land Valuation completed and Legal advice in place. Negotiations with the Landowner commenced.
 - Cultural Heritage Clearances: The complete project area has been identified under the Barada Barna Native Title Area and compliance notice for Cultural Heritage Clearance has been submitted to Barada Barna People.
 - Telstra Service Relocation: Telstra approved Contractor inspected the site and will submit offer for relocating the service in line with Telstra requirements.
 - Ergon Service Relocation: Coordinating with Ergon approved Contractor for site inspection and provide quotation for the works.
- CW202784 Cycle Network Program 2019-20 – Cycle Track at Capricorn Street, Clermont under CNLGGP funding Program. Design and Community consultation have been completed. Tenders have been called and a contractor appointed. IPTS engineer will be the Superintendent for managing the Contract. The appointment of the Superintendent's Representative for site inspections and project administration is in progress.

Capital Works 2018-19: Ongoing Projects

- CW192673 Warwick Park Road Design –Valor has not undertaken any further work under the Contract since 13th Nov 2019 and has been de-registered by Australian Securities and Investments Commission (ASIC). Legal arrangements to terminate the contract is ongoing. It will be pursued to have the outstanding work completed by other consultant on conclusion of the legal outcome and such advice.

- CW192669 Grosvenor bridge Investigation – works delayed due to COVID19,
 - Instrumentation system has been installed by ARRB in collaboration with **iComs UK**. The data recorded enable the team to monitor the strain on the structure with the movements of heavy vehicles crossing the bridge. The data processing in UK has been heavily affected by Covid19, however, processing has commenced recently.
 - This system records fibre optic signals which must be processed into strain values, in order to provide the outputs necessary for IRC, accumulating strain values to be statistically processed and presented to enable structural assessment of the bridge,
 - ARRB working with iComs UK team to check and resolve web platform issues, to confirm details of the signal processing, support the statistical data processing and presentation based on standard specification.
 - ARRB to report on the findings of the structural condition.

Operational Works 2019-20: Ongoing Works

- Road Safety Audit (RSA) for School Bus Route and Road Infrastructure in the Roads around the schools in the ISAAC Coastal Area is in progress by SLR Consulting Engineers Australia. (Expected completion during August 2020)

The below table identifies additional ongoing IPTS activities.

Description	Activity	Outcomes
Traffic Counters	- Install traffic Counters - Update of traffic count data	2 Traffic Counters installed
Development Applications	-Inputs in assessment of Development Applications	Development Applications assisted – 4
Permits	- Works on Road Corridor - Driveway/Crossover - Grids	Works on Road corridor – 4 Land Access Activity – 2 Driveway/Crossover – 6 Installation of Grid – 0

PREVIOUS MONTH'S ISSUES:

Nil to report.

PROGRESS ON NATURAL RESOURCES

Gravel

Completion of the individual SBMP are in the process for the anticipated 6 pits for next year's program. The relevant Environmental Authority permit will be applied for as well to enable the extraction quantities above 5,000T/annum at the individual sites.

Water

Offers for Existing Private Dams on Wuthung Road & Walthum Road

1st Wuthung Road – Wentworth dam extension under 10-year lease agreement

2nd Walthum Road – Khartoum dam purchase under easement (newly constructed dam)

Both offers received from landowners for the purchase or lease agreements have been prepared and sent for legal services advice. This will also include advice from a procurement perspective and how to approach acquisition and negotiations.

The proposal through a lease agreement is a new concept for Council and all financial and legal implications are currently being pursued.

It is confirmed that both water source has been identified as key locations in our rural water source strategy and securing access to both would be of great benefit to Council operations.

Should 1st & 2nd progress to successful signing by both parties than full budget will be committed for 20/21. However as experienced in previous projects, the process of registering an easement does tend to encounter delays (from landowner to solicitors, mortgage revaluations, state approvals over leasehold, etc).

Shovel ready sites have been identified within road reserves that Council has jurisdiction over that will also bridge the gaps in the network and can be straightforwardly constructed should delays or issue occur with the above.

These sites included:

3rd – Frankfield Road – Charlton road reserve dam (new construction 12ML dam)

4th – Pioneer Road – Albro road reserve dam (new construction 12ML dam)

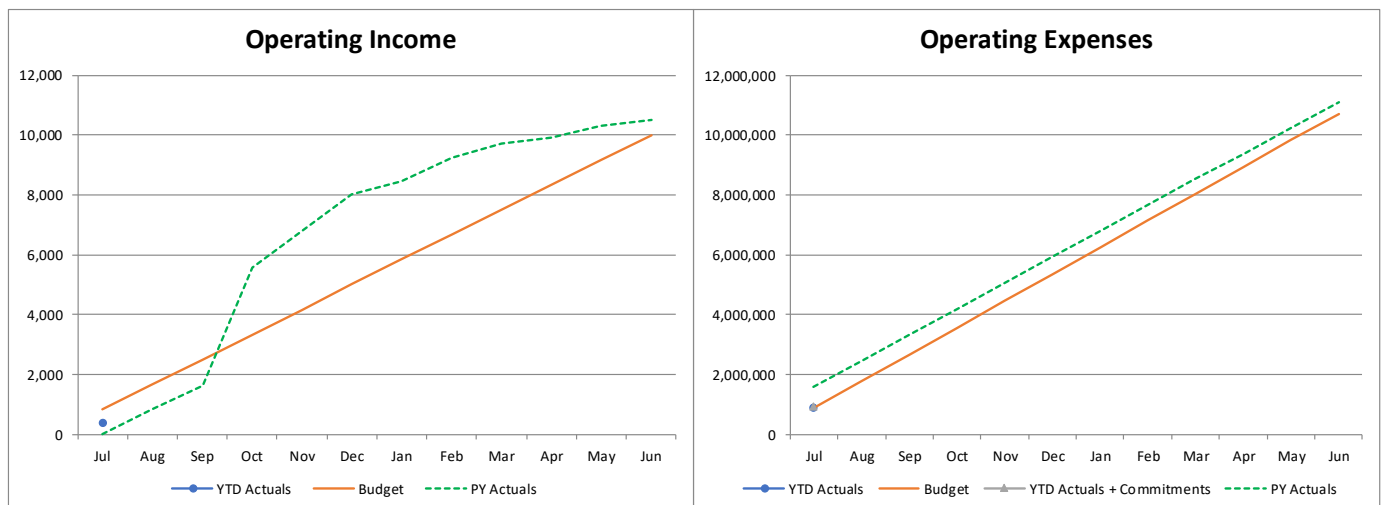
PREVIOUS MONTH'S ISSUES:

Not applicable

FINANCIAL REPORT:

ISAAC REGIONAL COUNCIL Statement of Comprehensive Income For the Period Ended July 2020							
Manager Infrast and Technical Services							
	YTD Actual	Commitments	YTD Actual + Commitments	YTD Original Budget	Variance	Full Year Original Budget	Completion
	\$	\$	\$	\$	\$	\$	%
Income							
Operating Revenue							
Fees & Charges	371	-	371	833	(462)	10,000	3.7%
	371	-	371	833	(462)	10,000	3.7%
Expenses							
Operating Expenses							
Employee Expenses	32,667	-	32,667	21,585	11,082	280,608	11.6%
Materials & Services	23,136	31,744	54,880	43,018	11,862	457,806	12.0%
Depreciation and Amortisation	830,887	-	830,887	830,887	-	9,970,646	8.3%
Corporate Overheads & Competitive Neutrality Costs	952,210	-	952,210	952,210	-	11,426,522	8.3%
	1,838,900	31,744	1,870,645	1,847,701	22,944	22,135,582	8.5%
Operating Position Before Capital Items	(1,838,530)	(31,744)	(1,870,274)	(1,846,868)	(23,406)	(22,125,582)	8.5%
Capital Revenue							
Capital Revenue	-	-	-	-	-	1,764,750	0.0%
	-	-	-	-	-	1,764,750	0.0%
Net Result Attributable to Council in Period	(1,838,530)	(31,744)	(1,870,274)	(1,846,868)	(23,406)	(20,360,832)	9.2%
Total Comprehensive Income	(1,838,530)	(31,744)	(1,870,274)	(1,846,868)	(23,406)	(20,360,832)	9.2%

Operational Result From Period 1 - 1, 2021 Manager Infrast and Technical Services



- < Budget
- < 5% over Budget
- > 5% over Budget

DEVIATION FROM BUDGET AND POLICY:

Nil to Report

Operational plan / Business Plan – Exception Reporting

Nil to Report

NEXT MONTH'S PROGRAM:

Following works have been scheduled for next month.

1. Capital works projects
2. Operational Works – Scour Protection works at Bridges (BR1, BR2, BR4, BR17)
3. Following Council's Policy will be reviewed and reported to Council for September meeting
 - a. Stock Grid and Gate Policy
 - b. Driveway Policy

DEVELOPING INITIATIVES / ISSUES:

- Moranbah State School approached IPTS and addressed the safety requirement of Off-Road School Drop off and Pick up zone at Junior section, as at current scenario is unsafe as the kids directly exposed to the ongoing traffic in addition to the pickup vehicles. The school is willing to stretch considerable area within school boundary to achieve this Pick-up/Drop-off zone. IPTS will investigate further and report to Council.

Funding Applications:

1. Black Spot Program (BSP) – Applications have been submitted on 17th July 2020.
2. Local Roads and Community Infrastructure Program – Project nomination forms have been submitted on 29 July 2020.
3. Bridge Renewal Program – Waiting for grant approval
4. Cycle Network Program 2021/22 – Waiting for grant approval

Report authorised by:

Robert Perna

Director Engineering and Infrastructure

Date: 3 August 2020

ATTACHMENTS

- Attachment 1- Corporate Properties Department – Barada Bana Library Art Wall Update

BARADA BARNA LIBRARY WALL ARTWORK

2019/20 CW 202789
UPDATE

Current as at 28.07.2020

Presented by **Gordon Robertson**

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EXECUTIVE SUMMARY

This report seeks only to provide an update of the approved design and delivery status of the 2019-2020 CW202789 project - **Barada Barna Library Wall Artwork**, to be finalised in 2020. Most phases of this project are complete with exception of the installation, this will be determined in consultation with Barada Barna, Corporate Properties, Brand and Media and is subject to both Covid-19 restrictions and revised dates for 2020 Naidoc Week celebrations, which are currently re-scheduled for November 2020.

BACKGROUND

Corporate Properties received approved Capital funding of \$30,000 in the 2019-2020 budget (CW202789) to complete stage 2 of MBH Grosvenor Complex -Cultural Inclusions, The first stage was the Barada Barna Garden which was delivered in the 2018-2019 FY. This project incorporated Interpretive Plinths and Garden Area adjacent to the stage area. These works were designed by Elaine Chambers from Cultural Edge Design. Stage 2 was to develop and install artwork to the external library wall as approved in consultation with Barada Barna in preparation for 2020 Naidoc Week Celebrations.

After meeting with identified stakeholders, it was agreed to once again engage Elaine Chambers from Cultural Edge Designs to supply artwork for the proposed Library wall Mural, this was supported by and has been approved by Barada Barna.

APPROVED CONCEPT AND DESIGN

ELAINE CHAMBERS PROPOSAL

CULTURAL INCLUSION

ISAAC REGIONAL COUNCIL

Contractor - Elaine Chambers

ISAAC REGIONAL COUNCIL - MORANBAH GROSVENOR COMPLEX CULTURAL INCLUSIONS

Background:

The proposed installation of a mural onto the wall of the Moranbah Library will complete the Cultural Inclusions project, initiated last year with the installation of story board plinths to tell the stories of our areas first people.

In consultations between council and Barada Barna Corporation board members, it was decided the mural should be installed on the northern wall of the library, then wrapping around the western wall. This is significant due to the recent installation of the Isaac river to these 2 walls. The mural will begin at the head of the river, showing the Barada Barna as the start of the regions story, then following through under the river to signify that the culture of our first people underpins the land we all share.

Artwork Story

Represents the Barada Barna people and our respect for this land. The land is filled with hills, plains and mountains, as well as waterways or waterholes. From the main flow of the Isaac River, our people would often stay close by the water, to use the river and it's waterways for it's abundance of water and food. Footprints and handprints pay respect to our ancestors that walked this land before us. Tools and animals that were often used for food and trade. These tools were made from the land we stand on and the trees and rocks of this country. We acknowledge the traditional owners that gather these items now and walk the land today. Whilst the carpet snake will always be there to look over us, as the totem of the Barada Barna people.



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Elaine Chambers • Owner • Creative Director • Graphic Designer • Cultural Edge Designs



3

ARTWORK STYLE SAMPLES

Artwork is in progress and I have started by sketching items for my storyline.

This is just a snippet of what is being designed for the wall. I am still waiting to present full artwork within next week.

I have chosen to use sections from the storyboards and some significant topics relating to tradition owners of the area.

The items beside are just to show my line art that will be used in the wall art. I have also chosen to create the artwork in shades of the logo colours, so that all connects well and flows with a stylised and unique look.

waddies, boomrangs and tools



Hand prints and foot prints to represent the land our ancestors walked, and the hands that created from the land and moulded our history and stories



campsites and waterholes to reflect on popular places of the traditional owners



snake totem from the area will be prominent throughout the artwork



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Elaine Chambers • Owner • Creative Director • Graphic Designer • Cultural Edge Designs

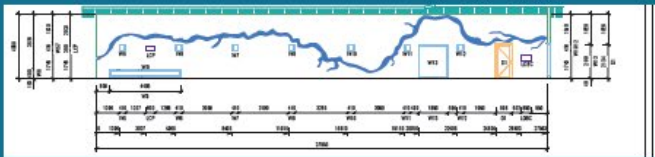


PROPOSED ARTWORK

ISAAC REGIONAL COUNCIL

A brief look at the artwork process so far. I have chosen to use colours in the coloured tones of the Isaac Regional Council logo. This will keep the contemporary artwork to a neutral design process and shows how the Traditional Owners work in with the Local Council to build a strong and respectful community

Meeting places. Often represented as Campfire meeting places - a place to sit and yarn. Now represents the major towns in the shire.



Animals of the land and water are represented as food source

Handprints of our ancestors who walked and worked on this land before us

Tools (often used in trade as well as their own use)



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Elaine Chambers • Owner • Creative Director • Graphic Designer • Cultural Edge Designs



INSTALLATION GUIDE

In keeping with the original scope and to ensure delivery within budget, it was agreed to keep the artwork below the existing river line previously installed on the identified walls, this also enables Elaine to mould her story telling and art design in line with the various areas.

PROPOSED SITE

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Please restrict artwork to these highlighted areas only



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cultural edge
DESIGNS

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ARTWORK DISPLAY

ISAAC REGIONAL COUNCIL

Library Wall - Side and back full artwork



Library Wall
- Elevation West

Library Wall
- Elevation North



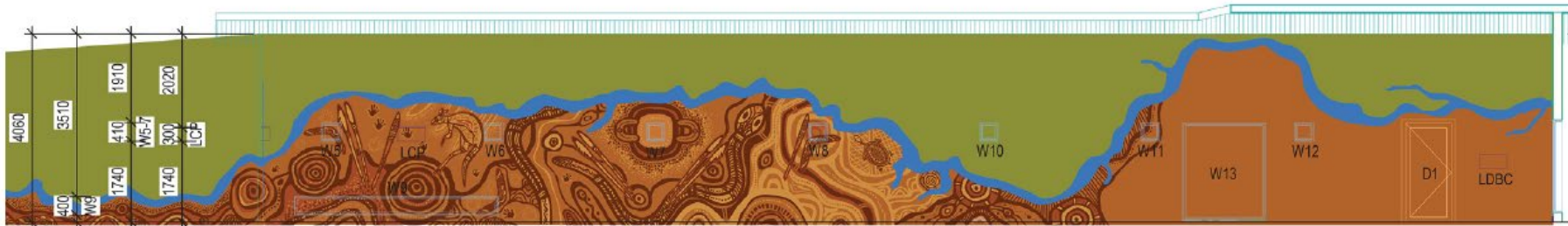
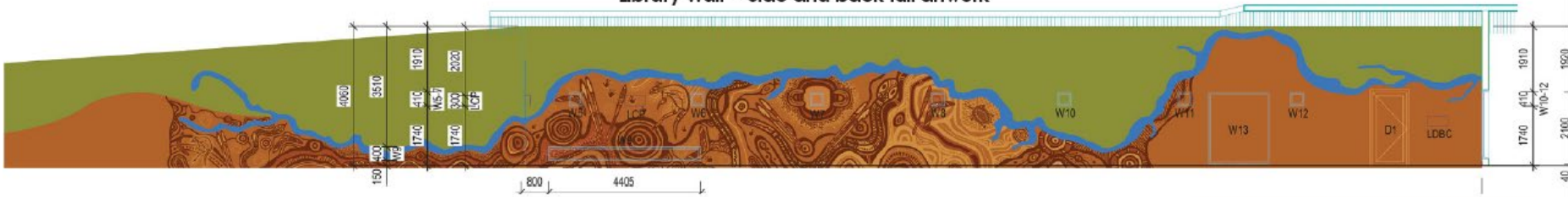
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DESIGNS

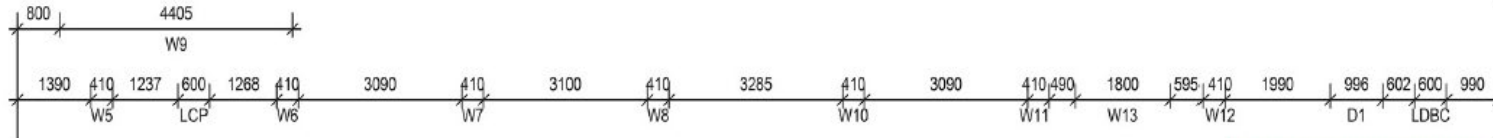
ARTWORK DISPLAY

ISAAC
REGIONAL COUNCIL

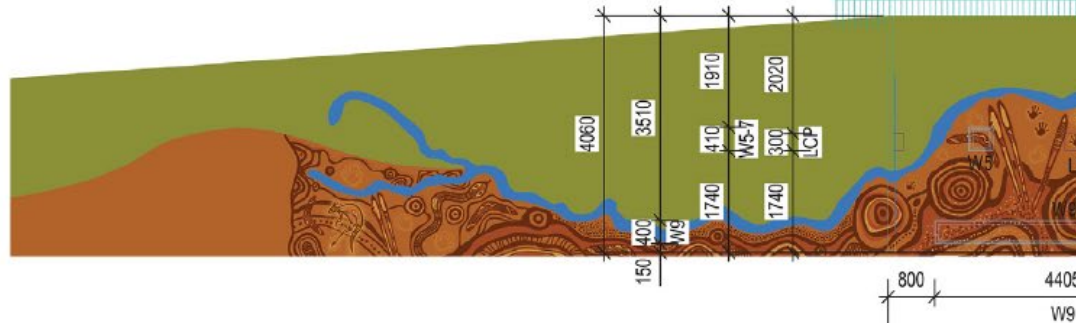
Library Wall - Side and back full artwork



Library Wall
- Elevation West



Library Wall
- Elevation North



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DESIGNS

ARTIST IMPRESSION

ARTWORK DISPLAY

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DESIGNS

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PRINT MEDIUM

The print medium selected will be printed vinyl print wrapped over **Aluminium Composite** panels, all sections will be tiled and as required and fixed to the walls, this will enable easy replacement should any portion of the artwork be damaged or fade in years to come. All panels will have an anti-graffiti clear laminate film applied to negate the possibility of damage by vandalism or graffiti. All panels meeting up to the existing river contour are being CNC routed in Brisbane to ensure they are a relaxed fit but follow the existing contours. The bottom panels along the entire proposed installation area are 100mm in height from ground level to enable easy replacement if they get scuffed.

NEXT STEPS

The finished panels are currently being packed ready for transport to site, once delivered the Corporate properties team will check that all routed panel sections meet the required contours and complete a mock fit up, prior to permanent fixing.

FINAL INSTALLATION

Final installation will be subject to the proposed unveiling date yet to be determined with both IRC and Barada Barna stakeholders, discussions will take place in August to finalise

CORPORATE COMMUNICATIONS

The Corporate Properties team will liaise with the OCEO, Corporate Communications team, and Barada Barna to finalise the unveiling and handover to Barada Barna, it is envisaged that this will include

- Appropriate media coverage
- Traditional Smoking Ceremony
- Catering (morning or afternoon tea)

These details are yet to be determined subject to whether we unveil in the foreseeable future, or wait until the re-scheduled Naidoc Week celebrations, as previously noted, this will all be subject to the required Covid-19 restrictions at the time.