

# NOTICE OF MEETING

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Dear Committee Members

You are requested to attend the following meeting of Council.

ENGINEERING AND INFRASTRUCTURE STANDING COMMITTEE  
MEETING OF  
**ISAAC REGIONAL COUNCIL**

TO BE HELD ON  
**WEDNESDAY, 8 NOVEMBER 2023**  
**COMMENCING AT 9.00AM**  
**COUNCIL CHAMBERS - MORANBAH**

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**KEN GOULDTHORP**  
Chief Executive Officer

**ROBERT PERNA**  
Committee Officer  
Director Engineering and Infrastructure

**Committee Members:**  
Cr Jane Pickels (Chair)  
Mayor Anne Baker  
Cr Greg Austen  
Cr Sandy Moffat  
Cr Gina Lacey  
Cr Simon West

## LOCAL GOVERNMENT ACT 2009

### Local Government Regulation 2012

#### Chapter 8, Part 2 Local Government Meetings and Committees

#### Division 1A, Requirements for Local Government Meetings Generally

##### Section 254J Closed meetings

- (1) A local government may resolve that all or part of a meeting of the local government be closed to the public.
- (2) A committee of a local government may resolve that all or part of a meeting of the committee be closed to the public.
- (3) However, a local government or a committee of a local government may make a resolution about a local government meeting under subsection (1) or (2) only if its councillors or members consider it necessary to close the meeting to discuss one or more of the following matters—
  - (a) the appointment, discipline or dismissal of the chief executive officer;
  - (b) industrial matters affecting employees;
  - (c) the local government's budget;
  - (d) rating concessions;
  - (e) legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government;
  - (f) matters that may directly affect the health and safety of an individual or a group of individuals;
  - (g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government;
  - (h) negotiations relating to the taking of land by the local government under the [Acquisition of Land Act 1967](#);
  - (i) a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.
- (4) However, a local government or a committee of a local government must not resolve that a part of a local government meeting at which a decision mentioned in [section 150ER\(2\)](#), [150ES\(3\)](#) or [150EU\(2\)](#) of the [Act](#) will be considered, discussed, voted on or made be closed.
- (5) A resolution that a local government meeting be closed must—
  - (a) state the matter mentioned in subsection (3) that is to be discussed; and
  - (b) include an overview of what is to be discussed while the meeting is closed.
- (6) A local government or a committee of a local government must not make a resolution (other than a procedural resolution) in a local government meeting, or a part of a local government meeting, that is closed.

##### Section 254K Participating in meetings by audio link or audio visual link

- (1) A local government may allow a person to take part in a meeting of the local government by audio link or audio visual link.
- (2) A committee of a local government may allow a person to take part in a meeting of the committee by audio link or audio visual link.
- (3) A councillor or committee member who takes part in a local government meeting under subsection (1) or (2) is taken to be present at the meeting if the councillor or member was simultaneously in audio contact with each other person at the meeting.
- (4) In this section—  
**audio link** see the [Evidence Act 1977, section 39C](#).  
**audio visual link** see the [Evidence Act 1977, schedule 3](#).

##### Conflict of Interest Obligations

Reference is made to Section 150EL of the Local Government Act 2009. Specifically, the obligation of Councillors when they first become aware they have a conflict of interest to make the Chief Executive Officer aware in writing or if in a meeting, ensure they declare immediately.

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## **ENGINEERING AND INFRASTRUCTURE**

### **STANDING COMMITTEE MEETING**

#### **OF ISAAC REGIONAL COUNCIL**

#### **TO BE HELD ON**

**WEDNESDAY 8 NOVEMBER 2023**

**COUNCIL CHAMBERS, MORANBAH**

1. OPENING OF THE MEETING
  - 1.1 ACCEPTANCE OF PARTICIPATION BY VIDEO CONFERENCE
2. APOLOGIES AND LEAVE OF ABSENCES
3. DECLARATION OF CONFLICTS OF INTEREST
4. CONFIRMATION OF MINUTES
5. OFFICER REPORTS
6. INFORMATION BULLETIN REPORT
7. GENERAL BUSINESS
8. CONCLUSION

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## 1. OPENING OF MEETING

## 2. APOLOGIES AND LEAVE OF ABSENCES

- Cr Greg Austen

## 3. DECLARATION OF CONFLICTS OF INTEREST

## 4. CONFIRMATION OF MINUTES

Engineering and Infrastructure Standing Committee Meeting of Isaac Regional Council held in Council Chambers, Moranbah, commencing at 9.00am on Wednesday 11 October 2023.

## 5. OFFICER REPORTS

### 5.1 ENGINEERING AND INFRASTRUCTURE 2022/2023 CAPITAL PROJECTS PROGRESS REPORT

#### EXECUTIVE SUMMARY

This report is to provide an update to the Engineering and Infrastructure Standing Committee and Council of the progress in delivery of the Engineering and Infrastructure 2023/2024 Capital Works Program.

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## 6. INFORMATION BULLETINS

### 6.1 ENGINEERING AND INFRASTRUCTURE INFORMATION BULLETIN – NOVEMBER 2023

#### EXECUTIVE SUMMARY

The Engineering and Infrastructure Directorate Information Bulletin for November 2023 is provided for Committee review.

## 7. GENERAL BUSINESS

## 8. CONCLUSION

# UNCONFIRMED MINUTES

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ENGINEERING AND INFRASTRUCTURE STANDING COMMITTEE MEETING  
OF  
**ISAAC REGIONAL COUNCIL**

HELD ON  
**WEDNESDAY, 11 OCTOBER 2023**  
**COMMENCING AT 9.00AM**

**ISAAC REGIONAL COUNCIL**  
**UNCONFIRMED MINUTES OF THE**  
**ENGINEERING AND INFRASTRUCTURE**  
**STANDING COMMITTEE MEETING**  
**HELD IN COUNCIL CHAMBERS, MORANBAH**  
**ON WEDNESDAY 11 OCTOBER 2023**

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**ISAAC REGIONAL COUNCIL**

**UNCONFIRMED MINUTES OF THE**

**ENGINEERING AND INFRASTRUCTURE**

**STANDING COMMITTEE MEETING**

**HELD IN COUNCIL CHAMBERS, MORANBAH**

**ON WEDNESDAY 11 OCTOBER 2023 COMMENCING AT 9.00AM**

**ATTENDANCE**

Cr Jane Pickels, Division Seven (Chair)  
Cr Greg Austen, Division One (*By Video Conference*)  
Cr Sandy Moffat, Division Two  
Cr Simon West, Division Four  
Cr Viv Coleman, Division Eight

**OFFICERS PRESENT**

Mr Robert Perna, Director Engineering and Infrastructure  
Mr Sean Robinson, Manager Galilee and Bowen Basin Operations  
Mr Jason Frost, Manager Infrastructure, Parks and Recreation  
Mr Gordon Robertson, Manager Corporate Properties and Fleet  
Mr Nic Crous, Acting Manager Infrastructure Planning and Technical Services  
Ms Trudi Liekefett, Senior Business Partner, People and Capability  
Mrs Tricia Hughes, Coordinator Executive Support

**1. OPENING**

The Chair declared the meeting open at 9.00am and acknowledged the traditional custodians of the land on which we meet today and paid her respects to their Elders past, present and emerging.

Cr West was not in attendance at the commencement of the meeting.

**2. APOLOGIES**

A leave of absence be granted for Cr Gina Lacey for this meeting as she is on leave from Thursday 5 October to Monday 30 October 2023.



# MEETING MINUTES

**Resolution No.: E&I0715**

**Moved: Cr Moffat**

**Seconded: Cr Austen**

**That the Engineering and Infrastructure Standing Committee grants a leave of absence for Cr Gina Lacey as she is on leave.**

**Carried**

A leave of absence be granted for Mayor Anne Baker for this meeting as she is attending the Greater Whitsunday Alliance Delegation meeting with Queensland Parliament in Brisbane on behalf of Council.

**Resolution No.: E&I0716**

**Moved: Cr Moffat**

**Seconded: Cr Austen**

**That the Engineering and Infrastructure Standing Committee grants a leave of absence for Mayor Anne Baker as she is attending to official Council duties in Brisbane on behalf of Council.**

**Carried**

**Resolution No.: E&I0717**

**Moved: Cr Moffat**

**Seconded: Cr Austen**

**That the Engineering and Infrastructure Standing Committee accepts Cr Viv Coleman as an alternate member for the October Engineering and Infrastructure Standing Committee Meeting.**

**Carried**

### 3. DECLARATION OF CONFLICTS OF INTEREST

No conflicts of interests declared this meeting.

**NOTE:**

*Council acknowledges that Chapter 5B Councillors' Conflicts of Interest of the Local Government Act 2009 does not apply to a Councillor if the matter to be resolved relates to a corporation or association that arises solely because of a nomination or appointment of the councillor by the local government to be a member of the board of the corporation or association.*

### 4. CONFIRMATION OF MINUTES

Engineering and Infrastructure Standing Committee Meeting of Isaac Regional Council held in Council Chambers, Moranbah, commencing at 9.00am on Wednesday 13 September 2023.

**Resolution No.: E&I0718**

**Moved: Cr Moffat**

**Seconded: Cr Coleman**

**That the minutes from the Engineering and Infrastructure Standing Committee meeting held in Council Chambers, Moranbah on Wednesday 13 September 2023 are confirmed.**

**Carried**

### ATTENDANCE

Cr Simon West entered the meeting room at 9.19am.

## 5. OFFICERS REPORTS

### 5.1 Engineering And Infrastructure 2023/2024 Capital Projects Progress Report

#### EXECUTIVE SUMMARY

This report is to provide an update to the Engineering and Infrastructure Standing Committee and Council of the progress in delivery of the Engineering and Infrastructure 2023/2024 Capital Works Program.

#### OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

- Receives and notes the monthly Engineering and Infrastructure 2023/2024 Capital Projects Progress Summary Report.***

Resolution No.: E&I0719

Moved: Cr Coleman

Seconded: Cr Moffat

**That the Committee recommends that Council:**

- Receives and notes the monthly Engineering and Infrastructure 2023/2024 Capital Projects Progress Summary Report.**

**Carried**

### 5.2 Transport Infrastructure Development Scheme Four Year Works Program 2024-2028

#### EXECUTIVE SUMMARY

This report seeks endorsement of the Transport Infrastructure Development Scheme (TIDS) four year works program (2024/25 – 2027/28) to be submitted to the Bowen Basin Regional Roads and Transport Group for consideration. Part of the responsibility of the group is the management of the Transport Infrastructure Development Scheme (TIDS) program and its investment on the regional transport network.

## OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

- Endorses the new 4-year TIDS program (2024/25 to 2027/28) for submission to the Bowen Basin Regional Roads and Transport Group:**

Project	Description	Allocation Year (TIDS Contribution)			
		2024/25	2025/26	2026/27	2027/28
Golden Mile Road (Various Sections)	Pavement Rehabilitation			\$50,000	\$550,000
New Floodways (various roads)	Construct new floodways on unsealed rural roads	\$670,000	\$650,000	\$500,000	\$500,000
Peak Downs Mine Road	Pavement Rehabilitation	\$734,000	\$444,000		
Saraji Road	Pavement Rehabilitation	\$40,000	\$350,000		\$500,000
Moranbah Access Road	Pavement Rehabilitation			\$1,000,000	
<b>Total</b>		<b>\$1,444,000</b>	<b>\$1,444,000</b>	<b>\$1,550,000</b>	<b>\$1,550,000</b>

**Resolution No.:** E&I0720

**Moved:** Cr Coleman

**Seconded:** Cr Moffat

**That the Committee recommends that Council:**

- Endorses the new 4-year TIDS program (2024/25 to 2027/28) for submission to the Bowen Basin Regional Roads and Transport Group:**

Project	Description	Allocation Year (TIDS Contribution)			
		2024/25	2025/26	2026/27	2027/28
Golden Mile Road (Various Sections)	Pavement Rehabilitation			\$50,000	\$550,000
New Floodways (various roads)	Construct new floodways on unsealed rural roads	\$670,000	\$650,000	\$500,000	\$500,000
Peak Downs Mine Road	Pavement Rehabilitation	\$734,000	\$444,000		
Saraji Road	Pavement Rehabilitation	\$40,000	\$350,000		\$500,000
Moranbah Access Road	Pavement Rehabilitation			\$1,000,000	
<b>Total</b>		<b>\$1,444,000</b>	<b>\$1,444,000</b>	<b>\$1,550,000</b>	<b>\$1,550,000</b>
<b>Carried</b>					

## 5.3 Exception Based Contractual Arrangements – Phillis Pit

### EXECUTIVE SUMMARY

The purpose of this report is to seek retrospective endorsement for the use of gravel sourced from the Phillis Pit under the exception provisions for entering into medium or large sized contractual arrangements within s235 (a) of the *Local Government Regulations 2012*.

## OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

- 1. Retrospectively, resolves it is satisfied that there is only 1 supplier who is reasonably available to source a supply of gravel in the local area, given the proximity of supply and associated costs and haulage impacts.***

**Resolution No.: E&I0721**

**Moved: Cr Moffat**

**Seconded: Cr West**

**That the Committee recommends that Council:**

- 1. Retrospectively, resolves it is satisfied that there is only 1 supplier who is reasonably available to source a supply of gravel in the local area, given the proximity of supply and associated costs and haulage impacts.**

**Carried**

## **5.4 Additional Full Time Equivalent Roads Maintenance Performance Contract Labourer Positions**

### EXECUTIVE SUMMARY

The purpose of this report is to seek approval for the appointment of two (2) additional Fixed Term, Full Time Equivalent (FTE) of two (2) Roads Maintenance Performance Contract Labourer positions within the Infrastructure, Parks and Recreation Department, which are fully recoverable against the existing Roads Maintenance Performance Contract (RMPC).

The request is to ensure continued maintenance at rest area facilities located on state-controlled roads after failing to attract suitable and sustainable contract services through recent tender processes.

### OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

- 1. Approves, for a period of 3 years, two (2) additional fixed term, Full Time Equivalent Roads Maintenance Performance Contract Labourer positions within the Infrastructure, Parks and Recreation Department.***

Resolution No.: E&I0722

Moved: Cr West

Seconded: Cr Coleman

That the Committee recommends that Council:

1. Approves, for a period of 3 years, two (2) additional fixed term, Full Time Equivalent Roads Maintenance Performance Contract Labourer positions within the Infrastructure, Parks and Recreation Department.

Carried

## 5.5 Proposed Private and Affordable Housing Rental Increase - Council Owned Properties

### EXECUTIVE SUMMARY

The purpose of this report is to provide council with information on the current rental rates and proposed rental rate increases for council owned affordable and private rental properties.

### OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

1. *Endorses the proposed increase in Housing - External Private Rental Rates.*
2. *Endorses the proposed increase in Housing - Affordable Rental Rates.*
3. *Endorses the implementation of the prescribed rate increases over a two-year period.*
4. *Endorses proposed rental rates for all new tenancies subject to Recommendations 1 and 2 above.*

Resolution No.: E&I0723

Moved: Cr West

Seconded: Cr Moffat

That the Committee recommends that Council:

1. Endorses the proposed increase in Housing - External Private Rental Rates.
2. Endorses the proposed increase in Housing - Affordable Rental Rates.
3. Endorses the implementation of the prescribed rate increases over a two-year period.
4. Endorses proposed rental rates for all new tenancies subject to Recommendations 1 and 2 above.

**Carried**

**PROCEDURAL MOTION:**

Resolution No.: E&I0724

Moved: Cr Moffat

Seconded: Cr Coleman

That the Committee closes the meeting to the public at 10.03am under *Local Government Regulations 2012* Section 254J (3)(g) to deliberate on Confidential Report 5.6 Moranbah Town Square Project Update.

**Carried**

**PROCEDURAL MOTION:**

Resolution No.: E&I0725

Moved: Cr Coleman

Seconded: Cr West

That Committee open the meeting at 10.16am.

**Carried**



## CONFIDENTIAL REPORT

Closed under 254J(3) (g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government

### 5.6 Moranbah Town Square Project Update

#### EXECUTIVE SUMMARY

The report provides an update to the current budget position of the Moranbah Town Square Development Project and seeks direction from council on options for finalisation of the project.

#### OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

- Endorses an amendment to the scope for the finalisation of the Town Square Development Project, specifically no longer progressing with festoon lighting, however extending the installation of fairy lights in existing trees at an additional two locations.*

Resolution No.: E&I0726

Moved: Cr West

Seconded: Cr Moffat

That the Committee recommends that Council:

- Endorses an amendment to the scope for the finalisation of the Town Square Development Project, specifically no longer progressing with festoon lighting, however extending the installation of fairy lights in existing trees at an additional two locations.

Carried

## 6. INFORMATION BULLETIN REPORTS

### 6.1 Engineering and Infrastructure Information Bulletin – October 2023

#### EXECUTIVE SUMMARY

The Engineering and Infrastructure Directorate Information Bulletin for October 2023 is provided for Committee Review.

## OFFICER'S RECOMMENDATION

*That the Committee:*

- Notes the Engineering and Infrastructure Directorate Information Bulletin for October 2023.**

**Resolution No.: E&I0727**

**Moved: Cr Coleman**

**Seconded: Cr Moffat**

**That the Committee:**

- Notes the Engineering and Infrastructure Directorate Information Bulletin for October 2023.**

**Carried**

## 7. GENERAL BUSINESS

### 7.1 Clairview – Sleepers on Beach frontage

Cr Coleman advised that some of the sleepers along the Clairview Beach front have been moved which now allows access onto the beach and free campers are now utilising this area for camping. Can the sleeper/s be put back into position to prevent this from occurring.

**ACTION: ACTION: MANAGER INFRASTRUCTURE, PARKS AND RECREATION**

### 7.2 Denison Creek Bridge – Single Lane

Cr Coleman asked if Council could advocate to Transport and Main Roads for additional safety measures to be installed on the single lane bridge at Denison Creek (Oxford Downs Road) as there have been reports near misses on this bridge, in particular with heavy vehicles.

**ACTION: ACTION: MANAGER INFRASTRUCTURE, PARKS AND RECREATION**

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## 7.3 PAG Bid – Greenhill Toilet Block and Playground

Cr Coleman requested information regarding the collaboration by Engineering and Infrastructure and Planning, Environment and Community Services for a new toilet block and playground being established at Greenhill – Has Council looked at available land for this project?

Can this be added as a PAG bid for the next budget cycle – preparation is required for this to occur.

**ACTION: MANAGER INFRASTRUCTURE, PARKS AND RECREATION AND MANAGER LIVEABILITY AND SUSTAINABILITY**

## 8. CONCLUSION

There being no further business, the Chair declared the meeting closed at 10.44am.

These minutes were confirmed by the Committee at the Engineering and Infrastructure Standing Committee Meeting held in Moranbah on Wednesday 8 November 2023.

.....  
CHAIR

..... / ..... / .....  
DATE

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## MEETING DETAILS

**Engineering and Infrastructure Standing Committee**  
Wednesday, 8 November 2023

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## AUTHOR

Robert Perna

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## AUTHOR POSITION

Director Engineering and Infrastructure

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## 5.1 ENGINEERING AND INFRASTRUCTURE 2023/2024 CAPITAL PROJECTS PROGRESS REPORT

### EXECUTIVE SUMMARY

This report is to provide an update to the Engineering and Infrastructure Standing Committee and Council of the progress in delivery of the Engineering and Infrastructure 2023/2024 Capital Works Program.

### OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

- 1. Receives and notes the monthly Engineering and Infrastructure 2023/2024 Capital Projects Progress Summary Report.***

### BACKGROUND

Progressive updates of the financial and physical position of projects in the 2023/2024 Engineering and Infrastructure Capital Works program are required to ensure that Council is aware of the progress of and risk to the delivery of the program.

### IMPLICATIONS

The attached Engineering and Infrastructure 2023/2024 Capital Projects Progress Summary spreadsheet identifies the financial and physical position of all projects. A red flag indicates either a time or budget issues, yellow indicates the project is of concern and green indicates no issues. Commentary is provided to briefly explain the position of projects. Where the risk is considered low or of insignificant impact to council or community no additional commentary is provided. Where risks are significant separate commentary is provided in the Engineering and Infrastructure Issues Report.

### Compliance

To ensure that the Engineering and Infrastructure 2023/2024 Capital Works Program is achieved within the identified timeframes of the 2023/2024 financial year.

### Project Highlights

The month saw the awarding of significant contracts for Golden Mile Rehabilitation (approx. \$4M) and for sealed roads Pavement rehab (approx. \$800K).

The month saw the completion of the Middlemount sport fields lighting upgrade projects and commencement of the annual reseal program.

## Benefits

Council can see a monthly progress report detailing progress of projects in the Engineering and Infrastructure 2023/2024 Capital Program. This report communicates risks/failures/delays that have been identified within the Engineering and Infrastructure 2023/2024 Capital Works program.

## CONSULTATION

- Director Engineering and Infrastructure
- Manager Infrastructure Planning and Technical Services
- Manager Corporate Properties and Fleet
- Manager Galilee and Bowen Basin Operations
- Manager Infrastructure Manager Parks and Recreation
- Department Coordinators

## BASIS FOR RECOMMENDATION

To improve business within Engineering and Infrastructure Directorate by providing more appropriate and relevant reporting, transparency and a clear monitoring tool for Council. This report will help identify and communicate any project delays or possible project failures.

## ACTION ACCOUNTABILITY

That the Managers and the Director of Engineering and Infrastructure oversee the scoping, procurement and the completion of the projects identified within the 2023/2024 Capital Projects Progress Summary spreadsheet. Furthermore, that the appropriate Managers and the Director Engineering and Infrastructure are held accountable for the delivery of the project stages are completed within the identified timeframes.

## KEY MESSAGES

That Council has open communication, oversight and transparency of the Engineering and Infrastructure 2023/2024 Capital Works Program, to ensure Isaac will have effective and sustainable infrastructure that supports the needs of the region's communities and economic sectors.

<b>Report prepared by:</b>	<b>Report authorised by:</b>
ROBERT PERNA	KEN GOULDTHORP
<b>Director Engineering and Infrastructure</b>	<b>Chief Executive Officer</b>
Date: 27 October 2023	Date: 2 November 2023

## ATTACHMENTS

- CONFIDENTIAL Attachment 1 - EI Capital Project Progress Summary Spreadsheet Nov-23

## REFERENCE DOCUMENT

- Nil

PAGES 22 - 24 HAVE INTENTIONALLY BEEN REMOVED DUE TO CONFIDENTIAL REASONS

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<b>MEETING DETAILS</b>	<b>Engineering and Infrastructure Standing Committee</b> Wednesday, 8 November 2023
<b>AUTHOR</b>	Robert Perna
<b>AUTHOR POSITION</b>	Director Engineering and Infrastructure

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## 6.1 ENGINEERING AND INFRASTRUCTURE INFORMATION BULLETIN – NOVEMBER 2023

### EXECUTIVE SUMMARY

The Engineering and Infrastructure Directorate Information Bulletin for November 2023 is provided for Committee Review.

### OFFICER'S RECOMMENDATION

*That the Committee recommends that Council:*

- 1. Notes the Engineering and Infrastructure Directorate Information Bulletin for November 2023.**

### BACKGROUND

The Information Bulletin for November 2023 provides an operational update on the Engineering and Infrastructure Directorate for Council review.

### IMPLICATIONS

Any specific implications or risks will be outlined in the Information Bulletin.

### CONSULTATION

- Engineering and Infrastructure Directorate Staff

### BASIS FOR RECOMMENDATION

This is an information only report.

### ACTION ACCOUNTABILITY

Information only report.

### KEY MESSAGES

Operational update to Elected Members.

<b>Report prepared by:</b> ROBERT PERNA <b>Director of Engineering and Infrastructure</b> Date: 2 November 2023	<b>Report authorised by:</b> KEN GOULDTHORP <b>Chief Executive Officer</b> Date: 3 November 2023
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## **ATTACHMENTS**

- Attachment 1 – Engineering and Infrastructure Information Bulletin November 2023

## **REFERENCE DOCUMENT**

- Nil



DATE: November 2023

## ENGINEERING AND INFRASTRUCTURE

### DIRECTORATE HIGHLIGHTS

- The team is progressing through the approvals process to facilitate the delivery of the gravel resheeting program. This recent progression is reducing the overall risk of delivery of this program within the financial year.
- A number of large capital works have progressed through to letter of award resulting in further reduction in risk to the capital program.
- With the above in mind, there still remains a requirement for high levels of focus on the program delivery otherwise there is likely to be time and costs variations to projects (internal and external).
- Operational crews are having to take extra ordinary measures when undertaking routine operational works within the recent early onset of above average temperatures.

ISAAC REGIONAL COUNCIL Statement of Comprehensive Income For the Period Ended October 2023							
Engineering & Infrastructure Services							
	YTD Actual	Commitments	YTD Actual + Commitments	YTD Revised Budget	Variance	Full Year Revised Budget	Completion
	\$	\$	\$	\$	\$	\$	%
<b>Income</b>							
Operating Revenue							
Fees & Charges	137,566	-	137,566	94,357	43,210	293,070	46.9%
Rental Income	523,302	-	523,302	469,182	54,120	1,407,545	37.2%
Interest Received	3,060	-	3,060	-	3,060	-	0.0%
Sales of Contract & Recoverable Works	764,829	-	764,829	263,000	501,829	5,664,000	13.5%
Operating Grants, Subsidies & Contributions	230,846	-	230,846	107,101	123,745	4,203,041	5.5%
Other Recurrent Revenue	12,985	-	12,985	-	12,985	-	0.0%
	<b>1,672,588</b>	<b>-</b>	<b>1,672,588</b>	<b>933,640</b>	<b>738,949</b>	<b>11,567,656</b>	<b>14.5%</b>
<b>Expenses</b>							
Operating Expenses							
Employee Expenses	4,855,840	-	4,855,840	5,017,542	(161,701)	15,351,108	31.6%
Materials & Services	4,132,134	8,519,303	12,651,437	3,539,765	9,111,673	11,559,348	109.4%
Depreciation and Amortisation	5,519,055	-	5,519,055	5,782,589	(263,535)	17,347,768	31.8%
Corporate Overheads & Competitive Neutrality Costs	3,335,453	-	3,335,453	3,335,453	-	10,006,358	33.3%
	<b>17,842,482</b>	<b>8,519,303</b>	<b>26,361,785</b>	<b>17,675,348</b>	<b>8,686,437</b>	<b>54,264,582</b>	<b>48.6%</b>
Operating Position Before Capital Items	<b>(16,169,894)</b>	<b>(8,519,303)</b>	<b>(24,689,197)</b>	<b>(16,741,709)</b>	<b>(7,947,488)</b>	<b>(42,696,926)</b>	<b>57.8%</b>
<b>Capital Revenue</b>							
Capital Revenue	1,306,819	-	1,306,819	-	1,306,819	9,848,320	13.3%
Proceeds from Sale of Land & PPE	279,638	-	279,638	225,000	54,638	995,410	28.1%
	<b>1,586,457</b>	<b>-</b>	<b>1,586,457</b>	<b>225,000</b>	<b>1,361,457</b>	<b>10,843,730</b>	<b>14.6%</b>
Net Result Attributable to Council in Period	<b>(14,583,436)</b>	<b>(8,519,303)</b>	<b>(23,102,739)</b>	<b>(16,516,709)</b>	<b>(6,586,031)</b>	<b>(31,853,196)</b>	<b>72.5%</b>
Total Comprehensive Income	<b>(14,583,436)</b>	<b>(8,519,303)</b>	<b>(23,102,739)</b>	<b>(16,516,709)</b>	<b>(6,586,031)</b>	<b>(31,853,196)</b>	<b>72.5%</b>

## INFRASTRUCTURE

### PREVIOUS MONTH'S ACHIEVEMENTS:

2022/23 CAPITAL WORKS PROGRAM STATUS		
Capital Works	Project Name/Description	Status Update
<b>CW233088</b>	Eaglefield Road – Pave and Seal	<ul style="list-style-type: none"> <li>Project has been put on hold pending funding. All procurement has now ceased. It is expected that funding will be confirmed sometime in 23/24 FY.</li> </ul>
<b>CW233089</b>	Pioneer Road – Pave and Seal	<ul style="list-style-type: none"> <li>Signage to be installed – crew to be sent out next month.</li> </ul>
2023/24 CAPITAL WORKS PROGRAM STATUS		
Capital Works	Project Name/Description	Status Update
<b>CW243196</b>	REG – Footpath Treatments	<ul style="list-style-type: none"> <li>Works are in final planning stages, preparations for procurement process to occur shortly.</li> </ul>
<b>CW243198</b>	REG – Rural Network Resheeting	<ul style="list-style-type: none"> <li>Procurement commenced</li> </ul>
<b>CW243199</b>	Sealed Road Pavement Rehab	<ul style="list-style-type: none"> <li>Contract Awarded, expected completion by December 2023</li> </ul>

Minor Works:	
Pothole Patching Works:	<ul style="list-style-type: none"> <li>Clermont Dysart Road</li> <li>Moranbah Access Road</li> <li>Saraji Road</li> <li>Grasstree Road</li> <li>Peak Downs Mine Access Road</li> <li>Golden Mile Road</li> <li>Old BA Road</li> <li>Peak vale Road</li> <li>Percy Albert Drive</li> </ul>
Slashing Works:	<ul style="list-style-type: none"> <li>Slashing on hold due to high fire danger.</li> </ul>
Other Works	<ul style="list-style-type: none"> <li>Bacon Street – Line marking/sign replacement</li> <li>Dysart/Clermont Road – Shoulder grading</li> <li>Moranbah Access Road – Guidepost</li> <li>Peak Downs Mine Access Road – Guidepost</li> <li>Saraji Road – Guidepost</li> </ul>

	<ul style="list-style-type: none"> <li>• Mt Gregory – Guidepost</li> <li>• Laglan – Guidepost</li> <li>• Old BA Road, Vegetation Removal</li> <li>• Kenlogan Road (Gowrie Creek) - drainage</li> <li>• DRFA works complete on Twin Hills</li> </ul>
<b>Maintenance Grading:</b>	
Programmed Works:	<ul style="list-style-type: none"> <li>• Cotherstone Road</li> <li>• Centenary Drive North and South – Shoulder grading</li> <li>• Laglan Road</li> <li>• Bygana Road</li> <li>• Turrawulla Road – full heavy grade and drainage</li> </ul>
<b>RMPC:</b>	
Pothole Patching Works:	<ul style="list-style-type: none"> <li>• Gregory Highway (27B)</li> <li>• Gregory Highway (27C)</li> <li>• Peak Downs Highway (98A)</li> <li>• Fitzroy Development Road</li> <li>• Dysart Middlemount Road</li> <li>• Suttor Development Road</li> <li>• Peak Downs Highway 33A</li> <li>• Peak Downs Highway 33B</li> </ul>
Slashing Works:	<ul style="list-style-type: none"> <li>• No slashing has occurred due to increased fire risk across shire</li> </ul>
Emergent Works	<ul style="list-style-type: none"> <li>• Peak Downs Highway (33B) – Road Repairs to Micro seal</li> </ul>

**CURRENT ISSUES:**

- Dry weather conditions have caused a high fire risk across the region with slashing operations paused until conditions are more favourable. It is also causing water points for maintenance grading to dry up. This will become more of an issue in the coming months if no rain is forthcoming.

**NEXT MONTH'S PROGRAM:**

<b>Minor Works:</b>	
Pothole Patching Works:	<ul style="list-style-type: none"> <li>• Saraji Road</li> <li>• Golden Mile Road</li> <li>• Dysart Clermont Road</li> <li>• Laglan Road</li> </ul>

	<ul style="list-style-type: none"> <li>• Huntley Road</li> </ul>
Slashing Works:	<ul style="list-style-type: none"> <li>• Slashing on hold due to fire hazards</li> </ul>
Other Works	<ul style="list-style-type: none"> <li>• Belyando Avenue – Drainage Clearing</li> <li>• Edge Street – Drainage</li> <li>• Laglan Road – Guidepost</li> <li>• Peak downs Access – Roadside spraying</li> <li>• Moranbah Access – Roadside spraying</li> </ul>
<b>Maintenance Grading:</b>	
Programmed Works:	<ul style="list-style-type: none"> <li>• Laglan Road</li> <li>• Bygana Road</li> <li>• Dysart Clermont Road – Shoulder Grade</li> <li>• Turrawulla Road – Full heavy grade and drainage</li> </ul>
TMR RMPC WORKS	<ul style="list-style-type: none"> <li>• May Downs Road (Pothole Patching Works)</li> <li>• Fitzroy Development Road (Pothole Patching)</li> <li>• Dysart Middlemount Road (Pothole Patching Works)</li> <li>• Suttor Development Road (Pothole Patching Works)</li> <li>• 33B Peak downs Highway (Pothole Patching)</li> <li>• 33A Peak Downs Highway (Pothole Patching)</li> <li>• 512 Marlborough Sarina Road Roadside furniture</li> <li>• 514 Oxford Sarina Road Roadside furniture</li> <li>• 82A Suttor Development Road Roadside furniture</li> <li>• 85 C Fitzroy development Road furniture</li> </ul>

## CLERMONT WORK CAMP

### CLERMONT WORK CAMP – OCTOBER ROTATION

#### October Rotation Included:

- Clermont Kindy mud kitchen
- Vegetation management of various sites
- Assistance at Clermont Saleyards
- Clermont Pony Club refurbishing on jumping rails.
- Clermont Mens Shed assistance.
- Moranbah Race club toilet block painting
- Music train refurbishment for Parks and Gardens Moranbah



<b>CLERMONT WORK CAMP – NEXT ROTATION</b>
<ul style="list-style-type: none"><li>• Clermont Races setup and pack down</li><li>• Assistance at Clermont Saleyards</li><li>• Vegetation management of various sites</li></ul>

## PARKS AND RECREATION

### PREVIOUS MONTH'S ACHIEVEMENTS:

2022/23 CAPITAL WORKS PROGRAM STATUS		
Capital Works	Project Name/Description	Status Update
<b>CW233084</b>	CAR - Park Furniture	<ul style="list-style-type: none"> <li>Working with roads team for assistance with concrete slab widening.</li> </ul>
<b>CW233083</b>	REG - Base Building and Electrical (Managed by Corporate Properties)	<ul style="list-style-type: none"> <li>New RFQ to be prepared.</li> </ul>
<b>CW233077</b>	REG – BBQ Replacement	<ul style="list-style-type: none"> <li>Middlemount and Glendon BBQs installed.</li> <li>Variation for electrical work in Moranbah sent to Contractor with completion due by 3/11/2023.</li> </ul>
<b>CW212904</b>	GLN Lions Park Renewal IRCQ-GLN4-1222-1198	<ul style="list-style-type: none"> <li>Playground and surfacing installed but not open to public</li> <li>Some repairs to irrigation required</li> <li>Shelter clearance issues are being investigated</li> </ul>
2023/24 CAPITAL WORKS PROGRAM STATUS		
Capital Works	Project Name/Description	Status Update
<b>CW243191</b>	CORP Playground surfacing upgrades	<ul style="list-style-type: none"> <li>RFQ documentation in final stages of approval.</li> </ul>
<b>CW243229</b>	Nebo Hoop and Marking	<ul style="list-style-type: none"> <li>Purchase order sent to contractor with work to commence in November</li> </ul>

Regions:	
Clermont	<ul style="list-style-type: none"> <li>Replaced rotted post on the shelter at the cemetery.</li> <li>Replaced new swings in playground Centenary Park.</li> <li>Funeral assistance</li> <li>Replaced flags to National Work Week.</li> <li>Temporary fencing installed at Centenary Park (Flying Foxes)</li> <li>Sprayed Salvinia at the Hoods Lagoon</li> <li>Irrigation repairs in all parks and other departments.</li> </ul>

Dysart	<ul style="list-style-type: none"> <li>• Repaired irrigation at sports fields</li> <li>• Hedged, pruned chemical sprayed centre</li> <li>• Mowing and general maintenance of all irrigated parks complete.</li> <li>• Replace flags with safe work month</li> </ul>
Middlemount	<ul style="list-style-type: none"> <li>• Irrigation audit completed.</li> <li>• Irrigation leaks fixed.</li> <li>• Tree lifting in parks complete.</li> <li>• AFL and Netball lighting completed</li> </ul>
Moranbah	<ul style="list-style-type: none"> <li>• Irrigation Inspections – Isaac way, Binda Park</li> <li>• Irrigation Repairs – Town Square, Curtin St, Mills Ave, CWA, Shop Fronts, Cemetery, Fed Walk, Belyando Ave, Touch, Batchelor Pde, Sunshine Park, Gordon Park, Griffin St,</li> <li>• Park Light Timer Repairs - In progress – Sunshine Park, Coughlan Park</li> <li>• SES – Garden Maintenance Completed</li> <li>• Lions Park Gate Repairs</li> <li>• Replace basin taps Town Square Toilets</li> <li>• Install new latch soccer gate from being cut – MBH Fire Brigade</li> <li>• Removal of old concrete table at CWA grounds.</li> <li>• Gate repairs Sunshine Park</li> <li>• CWA Amenities – door reposition to prevent unwanted access climbing over wall.</li> <li>• CWA – Ceiling hole repairs</li> <li>• Sports Ovals – Canopy prune.</li> <li>• Town Square – replace plumbing inspection cap – missing.</li> </ul>
Glenden	<ul style="list-style-type: none"> <li>• Lions Park Playground installed.</li> <li>• Irrigation repairs to finger parks 3,4&amp;8.</li> <li>• Newlands 40-year reunion set up.</li> </ul>
St Lawrence/Coast	<ul style="list-style-type: none"> <li>• Help QPS with traffic control at Carmila after truck break down.</li> <li>• Pothole patch and edge repairs Colonial Drive Clairview.</li> <li>• Pothole patch Bruce Hwy 10F, 10G, including repairs from truck rollover.</li> <li>• Repaired picnic table shade shelter Marg’s Park.</li> <li>• Cleaned stormwater drains and gutters all STL local Rds.</li> </ul>
Nebo	<ul style="list-style-type: none"> <li>• Mowing and spraying activities in Nebo Township, airstrip, showgrounds and resource recovery centre.</li> <li>• Succession planting along Peak Downs Highway</li> </ul>

PREVIOUS MONTH'S ISSUES:

General	
Clermont	<ul style="list-style-type: none"><li>• Signage to be ordered regarding swooping magpies.</li><li>• Vandalism at the skate park</li></ul>
Dysart	<ul style="list-style-type: none"><li>• Vandalism in toilet blocks, driving on grass at sports fields, all reported to police link</li></ul>
Middlemount	<ul style="list-style-type: none"><li>• Irrigation leaks</li></ul>
Coast	<ul style="list-style-type: none"><li>• Hazard entered regarding whacker plate being too heavy (a new one has been organised).</li></ul>



## GALILEE AND BOWEN BASIN OPERATIONS

### PREVIOUS MONTH'S ACHIEVEMENTS:

2023 CAPITAL WORKS PROGRAM STATUS		
CW	Project Name/Description	Status Update
<b>CW233078</b> <b>CW233071</b>	LRCI 3 MMT Football and Netball Lighting	<ul style="list-style-type: none"> <li>Project Complete</li> </ul>
2023/24 CAPITAL WORKS PROGRAM STATUS		
CW	Project Name/Description	Status Update
<b>CW243195</b>	REG Floodway's Construction Program	<ul style="list-style-type: none"> <li>Commencing November</li> </ul>
<b>CW243201</b>	Peak Downs Mine Rd Rehab Design Program	<ul style="list-style-type: none"> <li>Design underway</li> </ul>
<b>CW243193</b>	MBH Asphalt Renewal	<ul style="list-style-type: none"> <li>Contract awarded</li> </ul>
<b>CW</b>	Pavement Rehabilitation	<ul style="list-style-type: none"> <li>Contract awarded</li> </ul>
<b>CW243197</b>	REG Regional Reseals	<ul style="list-style-type: none"> <li>Contract awarded</li> </ul>
<b>CW</b>	Golden Mile Road- Pavement Rehabilitation	<ul style="list-style-type: none"> <li>Contract awarded</li> </ul>
<b>CW243194</b>	MBH Goonyella Road Intersection Upgrade	<ul style="list-style-type: none"> <li>Design underway</li> </ul>
<b>CW</b>	Dysart Clermont Road widening	<ul style="list-style-type: none"> <li>ROSI project on hold due to funding review</li> </ul>
<b>CW</b>	Cooroora Creek bridge replacement	<ul style="list-style-type: none"> <li>Project on hold due to funding review</li> </ul>
<b>CW</b>	Nebo Footpaths	<ul style="list-style-type: none"> <li>Contract awarded</li> </ul>
<b>CW243190</b>	Rubyvale Road Floodway Replacement	<ul style="list-style-type: none"> <li>Project changed to design with construction in future years</li> </ul>
<b>CW243192</b>	CORP Sports and Rec area lighting	<ul style="list-style-type: none"> <li>Tender development underway</li> </ul>
<b>CW243202</b>	MMT Nolan Drive – Drainage Design	<ul style="list-style-type: none"> <li>Design underway</li> </ul>
Negotiation and Engagement		
<b>BHP</b>	<ul style="list-style-type: none"> <li>Peak Downs Mine/Saraji Road Intersection</li> </ul>	

# INFORMATION BULLETIN

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	<ul style="list-style-type: none"><li>• Approval of Works Application to commence heavy vehicle cross over on Golden Mile Road</li></ul>
Vitrinite	<ul style="list-style-type: none"><li>• Peak Downs Mine/Saraji Road Intersection</li><li>• Saraji Road Re-alignment</li><li>• Notifiable Road Use</li></ul>
Pembroke	<ul style="list-style-type: none"><li>• Assessment of Management Plans</li><li>• Commencement of Maintenance Works</li></ul>
North Queensland Minerals	<ul style="list-style-type: none"><li>• Establishment of waste gas processing facility and associated road impact assessments.</li></ul>

## CORPORATE PROPERTIES AND FLEET

### WORKSHOP, PLANT AND FLEET

#### PREVIOUS MONTH'S ACHIEVEMENTS:

- 2024-2025 Replacement Schedule Completed
- Early Procurement items actioned

#### 2023/24 CAPITAL WORKS PROGRAM STATUS

Capital Works	Project Name/Description	Status Update
CW243218	Replace – 2 Attachments	• Due Feb 2024
CW243219	Replace – Grasscutter	• Remaining due by Dec 2023
CW243220	Replace – Trailers	• Due Feb 2024
CW243221	Replace – 25 Passenger Vehicles	• Some units due Oct/Nov 2023 – remainder as available
CW243222	Replace – 3 Trucks	• Due April 2024
CW243223	Replace – Small Plant	• Completed
CW243224	Replace – 3 x Earthmovers	• Completed
CW243225	Replace – 6 x Forklifts	• Completed
CW243226	Replace – 3 x Sprayer	• Due Feb 2024

Latest 2 x Maintenance Truck builds in consultation with relevant Staff

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## PREVIOUS MONTH'S ISSUE:

- Interviews for additional fitters ongoing

## CURRENT INITIATIVES:

- Commencing comms and specifications for early procurement of long lead items in the 2024/2025 replacement program
- Dysart depot washdown pad oil/water separator replacement in progress
- Depot upgrade scope and specification commenced.

## CORPORATE PROPERTIES

### PREVIOUS MONTH'S ACHIEVEMENTS:

2021/22 CAPITAL WORKS PROGRAM CARRY FORWARDS		
Capital Works	Project Name/Description	Status Update
<b>CW223055</b>	Nebo QFRS & SES Sheds	<ul style="list-style-type: none"> <li>Still negotiating land titles and construction to be completed end of November</li> </ul>
2022/23 CAPITAL WORKS PROGRAM		
Capital Works	Project Name/Description	Status Update
<b>CW233095</b>	Depots – 5 Year Renewal Plan	<ul style="list-style-type: none"> <li>Project nearing completion</li> </ul>
<b>CW233096</b>	MBH - Residential Proactive Upgrades/ Renewal	<ul style="list-style-type: none"> <li>Completed</li> </ul>
<b>CW233103</b>	MBH – West Wing Grosvenor Complex Air Conditioning	<ul style="list-style-type: none"> <li>Flagged carry over 2024</li> </ul>
Capital Works		
<b>CW243206</b>	CLM Admin security Pool Car Parking Area	<ul style="list-style-type: none"> <li>On hold pending further information on Clermont Admin Building</li> </ul>
<b>CW243207</b>	CORP – Depot Upgrades	<ul style="list-style-type: none"> <li>Scope and Procurement in progress</li> </ul>
<b>CW243208</b>	CORP Residential Renewals	<ul style="list-style-type: none"> <li>Commenced work at Clermont</li> </ul>
<b>CW243209</b>	CORP Admin Regional Proactive Works	<ul style="list-style-type: none"> <li>Scope and Procurement commenced.</li> </ul>
<b>CW243210</b>	STL Admin Building Disabled Access	<ul style="list-style-type: none"> <li>On hold pending cross directorate discussions</li> </ul>
<b>CW243211</b>	MMT Admin BLD Concrete Slab Subsidence	<ul style="list-style-type: none"> <li>Reviewing engineers inspection report.</li> </ul>
<b>CW243212</b>	CORP – Fatigue Accommodation Upgrades	<ul style="list-style-type: none"> <li>Scope and Procurement commenced.</li> </ul>

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<b>CW243213</b>	MBH Convert Gas to Electric HW 17 Utah	<ul style="list-style-type: none"><li>• Works almost completed</li></ul>
<b>CW243214</b>	NBO Depot Amenities Renewal	<ul style="list-style-type: none"><li>• Inspections occurred and detailed planning to follow</li></ul>
<b>CW243215</b>	MBH Council Chambers Options Analysis	<ul style="list-style-type: none"><li>• Consultation process underway</li></ul>

## DEVELOPING INITIATIVES:

- Nil

## DEVELOPING ISSUES:

- Nil

## INFRASTRUCTURE PLANNING AND TECHNICAL SERVICES

### PREVIOUS MONTH'S ACHIEVEMENTS:

2020/21 CAPITAL WORKS PROGRAM CARRY FORWARDS		
Capital Works #	Project Name/Description	Status Update
<b>CW212913</b>	Clermont Cycle Network	<ul style="list-style-type: none"> <li>Report on alternative treatments to be presented to E &amp; I Standing Committee December meeting.</li> </ul>
	Moranbah Road Investment Strategy	<ul style="list-style-type: none"> <li>Draft report presented to Council Staff additional roughness and rutting information sent to Consultants who are finalising the Strategy.</li> </ul>
2021/22 CAPITAL WORKS PROGRAM CARRY FORWARDS		
Capital Works #	Project Name/Description	Status Update
<b>CW223015</b>	Bully Creek Bridge redesign	<ul style="list-style-type: none"> <li>DA has been submitted to DAF, relocation of road reserve submitted.</li> </ul>
2023/24 CAPITAL WORKS PROGRAM		
Capital Works #	Project Name/Description	Status Update
<b>CW243200</b>	Rural Construction Water Points	<ul style="list-style-type: none"> <li>Investigation expected to re-commence in November 2023 with commencement of Natural Resources Coordinator.</li> </ul>
<b>CW243200</b>	Federation Walk to Airport	<ul style="list-style-type: none"> <li>Preliminary report received and under review.</li> </ul>
	Bacon Street Safety Audit Recommendations	<ul style="list-style-type: none"> <li>40 km/hr speed signs have been installed.</li> <li>VMS to remain in place for 2 weeks</li> <li>Prioritising of remaining recommendations underway with a report expected to Council in December.</li> </ul>
	CCTV	<ul style="list-style-type: none"> <li>Ongoing consultation with ICT iro corp comms &amp; infrastructure requirements</li> <li>Locations prioritised, based on vandalism data logged since 2015</li> <li>High level estimate of \$3k - \$6k per installation (camera) depending on location</li> </ul>



		<ul style="list-style-type: none"> <li>• Further costs likely, associated with data storage</li> <li>• ICT advise/recommend that a consultant be engaged to scope and quote</li> <li>• Currently consulting with QPS, iro monitoring, funding and their priorities</li> <li>• No target date for report possible as yet</li> </ul>
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## IPTS ACTIVITIES COMPLETED

Description	Activity	Outcome
Golden Mile Link Study	Consultant has begun the review of the link study requirements and set a brief for the project.	<ul style="list-style-type: none"> <li>• Amended report received</li> <li>• further investigations underway</li> </ul>
Development Applications	Inputs in assessment of Development Applications	<ul style="list-style-type: none"> <li>• Received new – 0</li> <li>• Issued - 0</li> <li>• Current outstanding – 0</li> </ul>
Traffic Monitoring	Install traffic counters	<ul style="list-style-type: none"> <li>• Total Counters – 29</li> <li>• Installed at site – 23</li> <li>• End of life – 6</li> </ul>
Permits	Works on Road Corridor	<ul style="list-style-type: none"> <li>• Received new – 8</li> <li>• Issued – 2</li> <li>• Withdrawn/Not required –</li> <li>• Current Outstanding – 6</li> </ul>
	Works on Road Corridor – IRC	<ul style="list-style-type: none"> <li>• Received new –</li> <li>• Issued –</li> <li>• Current Outstanding -</li> </ul>
	Land Access Activity	<ul style="list-style-type: none"> <li>• Received new – 3</li> <li>• Issued – 0</li> <li>• Current Outstanding - 3</li> </ul>
	Driveway/Crossover	<ul style="list-style-type: none"> <li>• Received – 1</li> <li>• Issued - 0</li> <li>• Current Outstanding - 1</li> </ul>
	Installation of Grid	<ul style="list-style-type: none"> <li>• Received - 0</li> <li>• Issued – 0</li> <li>• Current Outstanding – 0</li> </ul>
	Conditionally Registered Vehicle Permit	<ul style="list-style-type: none"> <li>• Received new – 0</li> <li>• Issued – 0</li> <li>• Current Outstanding – 0</li> </ul>

# INFORMATION BULLETIN

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**Report authorised by:**

SEAN ROBINSON

**Acting Director Engineering and Infrastructure**

Date: 2 November 2023

## ATTACHMENTS

- Nil