

UNCONFIRMED MINUTES

**ORDINARY MEETING OF
ISAAC REGIONAL COUNCIL**

**HELD ON
WEDNESDAY, 26 JUNE 2024
COMMENCING AT 9.00AM
ISAAC REGIONAL COUNCIL
COUNCIL CHAMBERS, MORANBAH**

UNCONFIRMED MINUTES

ISAAC REGIONAL COUNCIL

UNCONFIRMED MINUTES OF THE ORDINARY MEETING

HELD AT ISAAC REGIONAL COUNCIL

COUNCIL CHAMBERS, MORANBAH

WEDNESDAY 26 JUNE 2024

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UNCONFIRMED MINUTES

ISAAC REGIONAL COUNCIL

UNCONFIRMED MINUTES OF THE ORDINARY MEETING

HELD AT ISAAC REGIONAL COUNCIL

COUNCIL CHAMBERS, MORANBAH

WEDNESDAY 26 JUNE 2024 COMMENCING AT 9.00AM

ATTENDANCE

Mayor Kelly Vea Vea, Chair
Deputy Mayor, Cr Jane Pickels, Division Six
Cr Terry O'Neill, Division One (*by Video Conference*)
Cr Vern Russell, Division Two
Cr Melissa Westcott, Division Three
Cr Simon West, Division Four
Cr Alaina Earl, Division Five
Cr Rachel Anderson, Division Seven
Cr Viv Coleman, Division Eight

OFFICERS PRESENT

Mr Darren Fettell, Acting Chief Executive Office
Mr Michael Krulic, Acting Director Corporate Governance and Financial Services
Mr Dan Wagner, Director Planning, Environment and Community Services
Mr Robert Perna, Director Engineering and Infrastructure
Mr Stephen Wagner, Acting Director Water and Waste
Mr Beau Jackson, Executive Manager Advocacy and External Affairs
Mrs Susan Martin, Acting Manager Financial Services
Mr Jabin Kukatlapalli, Senior Accountant (Budgets & Statutory Reporting)
Mrs Tricia Hughes, Coordinator Executive Support, Office of the Mayor and CEO

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1. OPENING

The Mayor declared the meeting open at 9.01am and welcomed all in attendance for the June Ordinary Meeting.

The Mayor acknowledged the traditional custodians of the land, the Barada Barna People, on which we meet today and paid her respects to their Elders past, present and emerging.

2. LEAVE OF ABSENCE AND APOLOGIES

No leave of absences or apologies this meeting.

3. CONDOLENCES

- ANDERSON, Annie Olive formerly of Moranbah
- DALTON, Elizabet Rodger "Betty" formerly of Moranbah
- JAMES, Thomas formerly of Moranbah
- EDMONDS, Peter "Pedro" late of Moranbah
- HOWELL, Trevor Edward late of Nebo
- REGAN, Mabel Iris formerly of Nebo
- GORDON, Alison formerly of Moranbah

4. DECLARATION OF CONFLICTS OF INTEREST

DECLARABLE CONFLICT OF INTEREST

Cr Melissa Westcott declared a declarable conflict of interest for Report 9.7 Regional Arts Development Fund Applications Summary Round Two 2023/2024 Application 3 Moranbah Arts Council Incorporated as her business is a user of the Moranbah Arts Council facility.

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PRESCRIBED CONFLICT OF INTEREST

Cr Alaina Earl declared a prescribed conflict of interest for Report 9.7 Regional Arts Development Fund Applications Summary Round Two 2023/2024 Application 3 Moranbah Arts Council Incorporated as she is the Secretary of Moranbah Arts Council Incorporated.

DECLARABLE CONFLICT OF INTEREST

Cr Viv Coleman declared a declarable conflict of interest for Report 9.11 Asset Maintenance Licence – Powerpoles Goonyella to Saraji South and Report 9.12 Deed of Amendment to Mining Compensation Agreement – Peak Downs Mine Road as her business provides services to BHP.

NOTE:

Council acknowledges that Chapter 5B Councillors' Conflicts of Interest of the Local Government Act 2009 does not apply to a Councillor if the matter to be resolved relates to a corporation or association that arises solely because of a nomination or appointment of the councillor by the local government to be a member of the board of the corporation or association.

5. DEPUTATIONS

No deputations this meeting.

6. CONSIDERATION OF NOTICE OF MOTIONS

No notice of motions for this meeting.

7. CONFIRMATION OF MINUTES

Ordinary Meeting of Isaac Regional Council held at Isaac Regional Council, Board Room, Clermont on Tuesday 28 May 2024

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Resolution No.: 8763

Moved: Cr West

Seconded: Cr Westcott

The Minutes of the Ordinary Meeting of Isaac Regional Council held at Isaac Regional Council, Board Room, Clermont on Tuesday 28 May 2024 are confirmed.

Carried

Special Meeting of Isaac Regional Council held at Isaac Regional Council Chambers, Moranbah on Friday 7 June 2024

Resolution No.: 8764

Moved: Cr Pickels

Seconded: Cr Anderson

The Minutes of the Special Meeting of Isaac Regional Council held at Isaac Regional Council, Council Chambers, Moranbah on Friday 7 June 2024 are confirmed.

Carried

8. BUSINESS ARISING FROM PREVIOUS MEETING

No business arising from previous meeting.

9. STANDING COMMITTEE REPORTS

9.1 Isaac Regional Council Monthly Financial Report as at 31 May 2024

EXECUTIVE SUMMARY

In accordance with the Local Government Regulation 2012 (s204) a monthly financial report is required to be presented to Council stating the progress made in relation to the budget for the period of the financial year as near as practicable to the end of the month before the meeting is held.

COMMITTEE'S RECOMMENDATION

Resolution No.: CGFS0879

Moved: Cr Vern Russell

Seconded: Cr Terry O'Neill

That the Committee recommends that Council:

1. Receive the financial statements for the period ended 31 May 2024 pursuant to, and in accordance with, the Local Government Regulation 2012 (s204).

Carried

Resolution No.: 8765

Moved: Cr Westcott

Seconded: Cr Pickels

That Council:

1. Receive the financial statements for the period ended 31 May 2024 pursuant to, and in accordance with, the Local Government Regulation 2012 (s204).

Carried

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9.2 Safety and Resilience Update

EXECUTIVE SUMMARY

This report is provided as an update to Council on the current status of the Health, Safety and Wellbeing Management System (HSWMS).

COMMITTEE'S RECOMMENDATION

Resolution No.: CGFS0884

Moved: Cr Terry O'Neill

Seconded: Cr Vern Russell

That the Committee recommends that Council:

- Notes the Safety and Resilience report provided on the current status of the Health, Safety and Wellbeing Management System.

Carried

Resolution No.: 8766

Moved: Cr Russell

Seconded: Cr Coleman

That Council:

- Notes the Safety and Resilience Report provided on the current status of the Health, Safety and Wellbeing Management System.

Carried

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9.3 Debt Policy 2024-2025

EXECUTIVE SUMMARY

Pursuant to Section 192 of *Local Government Regulation 2012*, a Local Government must prepare and adopt a Debt policy for a financial year. The debt policy must state the new borrowings planned for the current financial year and the next 9 financial years, and the period over which the Local Government plans to repay existing and new borrowings.

COMMITTEE'S RECOMMENDATION

Resolution No.: CGFS0880

Moved: Cr Terry O'Neill

Seconded: Cr Vern Russell

That the Committee recommends that Council:

1. Adopts the 2024/2025 Debt Policy in accordance with s192 of the Local Government Regulation 2012.

Carried

Resolution No.: 8767

Moved: Cr West

Seconded: Cr Pickels

That Council:

1. Adopts the 2024/2025 Debt Policy in accordance with s192 of the Local Government Regulation 2012.

Carried

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9.4 Investment Policy 2024-2025

EXECUTIVE SUMMARY

Pursuant to Section 191 of *Local Government Regulation 2012*, a Local Government must prepare and adopt an Investment policy. The Investment policy must outline the local government's investment objectives and overall risk philosophy and procedures for achieving the goals related to the investments stated in the policy.

COMMITTEE'S RECOMMENDATION

Resolution No.: CGFS0881

Moved: Cr Terry O'Neill

Seconded: Cr Vern Russell

That the Committee recommends that Council:

- Adopts the 2024/2025 Investment Policy (CORP-POL-029) in accordance with s191 of the Local Government Regulation 2012.

Carried

Resolution No.: 8768

Moved: Cr Russell

Seconded: Cr Earl

That Council:

- Adopts the 2024/2025 Investment Policy (CORP-POL-029) in accordance with s191 of the Local Government Regulation 2012.

Carried

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9.5 Reserves Policy 2024-2025

EXECUTIVE SUMMARY

Through the budget process, available funding sources for operational and capital purposes are reviewed for the annual budget and Long-Term Financial Forecast. This includes a review of Council's cash balances which are typically held in identified reserves. Adoption of the Reserves Policy provides the framework for maintaining management accounting records of Council's cash backed reserve funds.

COMMITTEE'S RECOMMENDATION

Resolution No.: CGFS0882

Moved: Cr Terry O'Neill

Seconded: Cr Vern Russell

That the Committee recommends that Council:

1. Adopts the 2024/2025 Reserves Policy (CORP-POL-089).

Carried

Resolution No.: 8769

Moved: Cr Anderson

Seconded: Cr Westcott

That Council:

1. Adopts the 2024/2025 Reserves Policy (CORP-POL-089).

Carried

9.6 Audit and Risk Committee Meeting Minutes – Tuesday 21 May 2024

EXECUTIVE SUMMARY

The purpose of this report is to present to Council the unconfirmed minutes of the Audit and Risk Committee Meetings held on Tuesday, 21 May 2024.

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COMMITTEE'S RECOMMENDATION

Resolution No.: CGFS0883

Moved: Cr Jane Pickels Seconded: Cr Vern Russell

That the Committee recommends that Council:

1. Receives and notes the Minutes of the Audit and Risk Committee Meeting held on 21 May 2024.

Carried

Resolution No.: 8770

Moved: Cr Coleman Seconded: Cr Pickels

That Council:

1. **Receives and notes the Minutes of the Audit and Risk Committee Meeting held on 21 May 2024**

Carried

9.7 Regional Arts Development Fund Applications Summary Round Two 2023-2024

EXECUTIVE SUMMARY

The purpose of this report is to endorse the Isaac Arts and Cultural Advisory Committee members' recommendations on the applications received during Round Two (2) of the Regional Arts Development Fund (RADF) Community Funding Program for 2023-2024.

COMMITTEE'S RECOMMENDATION

Resolution No.: PECS1139

Moved: Cr Terry O'Neill Seconded: Cr Vern Russell

That the Committee recommends that Council:

1. Approves Application 1 Artists Connect Incorporated for the Regional Arts Development Fund Community Grants Program Round Two 2023-2024 as follows:

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Application 1	Artists Connect Incorporated
Project	<i>Artists Connect submitted a “Grow” funding category application requesting \$8,000.00 (excluding GST) to support costs of delivering the St Lawrence Artists Retreat from 5 to 8 September 2024. This cross regional event is for artists from Isaac, Mackay and Whitsundays and offers attendees a diverse program covering professional development and skills sharing workshops and opportunities for collaboration and networking. This event is supported by Regional Arts Services Network Central Queensland University with Manager Trudie Leigo to deliver some of the professional development program. A handmade market open to the public will be held on the Sunday morning.</i>
Details	<i>Approves \$8,000.00 (excluding GST)</i>
Carried	

Resolution No.: PECS1140

Moved: Cr Alaina Earl

Seconded: Cr Terry O’Neill

That the Committee recommends that Council:

1. Approves Application 2 Kathryn Michelle Cullen for the Regional Arts Development Fund Community Grants Program Round Two 2023-2024 as follows:

Application 2	Kathryn Michelle Cullen
Project	<i>Emerging artist Kathryn Michelle Cullen has submitted a “Develop” funding category application requesting \$2,000.00 (exclusive of GST) to assist with her costs for undertaking a four-day (three nights’) mentorship program with established artist Margaret Burgess. During the mentorship program to be held at the mentor’s Bloomsbury studio over 4 days (with dates available in August and September 2024), the applicant will receive one-on-one tuition with the program including advice on business skills (tips for merchandising her art), skills development in painting (learning new techniques) and general advice on progressing her development as an artist (tips for running workshops).</i>
Details	<i>Approve \$2,000.00 (excluding GST)</i>
Carried	

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Due to the Committee being inquorate Application 3 will be deferred to Council for consideration at the June Ordinary Meeting.

Application 3	Moranbah Arts Council Incorporated
Project	Moranbah Arts has submitted a "Grow" funding category application requesting \$5,000.00 to support the cost of acquiring a portable truss system to support stage lights and sound equipment for use in Moranbah Arts' centre and the Moranbah Darts centre (which Moranbah Arts also manages). The equipment will be available for hire by other Isaac based community groups for use in the region.

Resolution No.: PECS1141

Moved: Cr Vern Russell

Seconded: Cr Terry O'Neill

That the Committee recommends that Council:

- Approves Application 4 Clermont Artslink Incorporated for the Regional Arts Development Fund Community Grants Program Round Two 2023-2024 as follows:

Application 4	Clermont Artslink Incorporated
Project	Clermont Artslink Inc has submitted a "Grow" funding category application seeking \$3,100.00 to support the purchase of timber to be made into tables by members of the Clermont Work Camp to be used in the various arts and cultural activities (including two festivals - Wombat Festival and Gold and Coal Festival) organised by Clermont Artslink. The applicant has advised that they will endeavour to buy timber from local businesses.
Details	Approves \$3,114.00 (excluding GST). This amount is \$14.00 more than the amount requested by the Applicant. The reason for this increase is to ensure that all of the available RADF funds are allocated. Refer to Basis for recommendation for further details.
Carried	

Resolution No.: PECS1142

Moved: Cr Melissa Westcott

Seconded: Cr Terry O'Neill

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That the Committee recommends that Council:

- Approves Application 5 Middlemount Community School Parents and Citizens Association for the Regional Arts Development Fund Community Grants Program Round Two 2023-2024 as follows:

Application 5	Middlemount Community School Parents and Citizens Association
Project	<i>The Middlemount Community School Parents and Citizens Association submitted an application to the Isaac Regional Council Community Grants Program seeking \$1,000.00 to support the purchase of sewing materials to be used to teach sewing skills to Middlemount residents. As that Community Grants budget had been exhausted, the Engaged Grants Communities Grants Officer and the Arts and Cultural Programs Officer identified that this application is an arts and cultural activity that is eligible for funding from RADF.</i>
Details	<i>Approves \$1,000.00 (excluding GST)</i>
Carried	
NOTE: <i>Further advice to be sorted regarding the Middlemount Community Schools Parents and Citizens Associations eligibility of them providing this service under their funding guidelines.</i>	

Resolution No.: PECS1143

Moved: Cr Melissa Westcott

Seconded: Cr Alaina Earl

That the Committee recommends that Council:

- Approves Application 6 Clermont Artslink Incorporated for the Regional Arts Development Fund Community Grants Program Round Two 2023-2024 as follows:

Application 6	Clermont Artslink Incorporated
Project	<i>Clermont Artslink applied to the Isaac Regional Council Community Grants Program seeking \$1,000.00 to support the cost of acquiring a hanging system to display art in the Blair Athol Recreation Hall. As the Community Grants program had been exhausted, the Engaged Communities Grants</i>

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	<i>Officer and the Arts and Cultural Programs Officer identified that this application is an arts and cultural activity that is eligible for funding from RADF.</i>
<i>Details</i>	<i>Approves \$1,000.00 (excluding GST)</i>
<i>Carried</i>	
<i>Resolution No.:</i>	<i>PECS1144</i>
<i>Moved:</i>	<i>Cr Terry O'Neill</i>
<i>Seconded:</i>	<i>Cr Alaina Earl</i>
<i>That the Committee recommends that Council:</i>	
<ol style="list-style-type: none"> <i>Advises the applicants that the grant constitutes sponsorship of the event and Isaac Regional Council is to be recognised in the same manner as equivalent corporate sponsors in addition to any acknowledgement requirements within the RADF 2023-2024 Community Funding Program Guidelines.</i> 	
<i>Carried</i>	

Resolution No.:	8771
Moved:	Cr Coleman
Seconded:	Cr Russell
That Council:	
<ol style="list-style-type: none"> Approves Application 1 Artists Connect Incorporated for the Regional Arts Development Fund Community Grants Program Round Two 2023-2024 as follows: 	
Application 1	Artists Connect Incorporated
Project	Artists Connect submitted a “Grow” funding category application requesting \$8,000.00 (excluding GST) to support costs of delivering the St Lawrence Artists Retreat from 5 to 8 September 2024. This cross regional event is for artists from Isaac, Mackay and Whitsundays and offers attendees a diverse program covering professional development and skills sharing workshops and opportunities for collaboration and networking. This event is supported by Regional Arts Services

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	Network Central Queensland University with Manager Trudie Leigo to deliver some of the professional development program. A handmade market open to the public will be held on the Sunday morning.
Details	Approves \$8,000.00 (excluding GST)
Carried	

Resolution No.: 8772

Moved: Cr West

Seconded: Cr Earl

That Council:

- Approves Application 2 Kathryn Michelle Cullen for the Regional Arts Development Fund Community Grants Program Round Two 2023-2024 as follows:**

Application 2	Kathryn Michelle Cullen
Project	Emerging artist Kathryn Michelle Cullen has submitted a “Develop” funding category application requesting \$2,000.00 (exclusive of GST) to assist with her costs for undertaking a four-day (three nights’) mentorship program with established artist Margaret Burgess. During the mentorship program to be held at the mentor’s Bloomsbury studio over 4 days (with dates available in August and September 2024), the applicant will receive one-on-one tuition with the program including advice on business skills (tips for merchandising her art), skills development in painting (learning new techniques) and general advice on progressing her development as an artist (tips for running workshops).
Details	Approve \$2,000.00 (excluding GST)
Carried	

DECLARABLE CONFLICT OF INTEREST

Cr Melissa Westcott declared a declarable conflict of interest for Report 9.7 Regional Arts Development Fund Applications Summary Round Two 2023/2024 Application 3 Moranbah Arts Council Incorporated as her business is a user of the Moranbah Arts Council facility. Cr Westcott left the meeting room at 9.10am and did not participate in the discussions or vote for Application 3.

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PRESCRIBED CONFLICT OF INTEREST

Cr Alaina Earl declared a prescribed conflict of interest for Report 9.7 Regional Arts Development Fund Applications Summary Round Two 2023/2024 Application 3 Moranbah Arts Council Incorporated as she is the Secretary of Moranbah Arts Council Incorporated. Cr Earl left the meeting room at 9.10am and did not participate in the discussions or vote for Application 3.

Resolution No.: 8773

Moved: Cr West

Seconded: Cr Anderson

That Council:

- Approves Application 3 Moranbah Arts Council Incorporated for the Regional Arts Development Fund Community Grants Program Round Two 2023-2024 as follows:**

Application 3	Moranbah Arts Council Incorporated
Project	Moranbah Arts has submitted a “Grow” funding category application requesting \$5,000.00 to support the cost of acquiring a portable truss system to support stage lights and sound equipment for use in Moranbah Arts' centre and the Moranbah Darts centre (which Moranbah Arts also manages). The equipment will be available for hire by other Isaac based community groups for use in the region.
Details	Approve \$5,000.00 (excluding GST)
Carried	

ATTENDANCE

Cr Melissa Westcott and Cr Alaina Earl returned to the meeting room at 9.11am.

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Resolution No.: 8774

Moved: Cr Pickels

Seconded: Cr Russell

That Council:

1. Approves Application 4 Clermont Artslink Incorporated for the Regional Arts Development Fund Community Grants Program Round Two 2023-2024 as follows:

Application 4	Clermont Artslink Incorporated
Project	Clermont Artslink Inc has submitted a “Grow” funding category application seeking \$3,100.00 to support the purchase of timber to be made into tables by members of the Clermont Work Camp to be used in the various arts and cultural activities (including two festivals - Wombat Festival and Gold and Coal Festival) organised by Clermont Artslink. The applicant has advised that they will endeavour to buy timber from local businesses.
Details	Approves \$3,114.00 (excluding GST). This amount is \$14.00 more than the amount requested by the Applicant. The reason for this increase is to ensure that all of the available RADF funds are allocated. Refer to Basis for recommendation for further details.
Carried	

Resolution No.: 8775

Moved: Cr Anderson

Seconded: Cr Westcott

That Council:

1. Approves Application 5 Middlemount Community School Parents and Citizens Association for the Regional Arts Development Fund Community Grants Program Round Two 2023-2024 as follows:

Application 5	Middlemount Community School Parents and Citizens Association
Project	The Middlemount Community School Parents and Citizens Association submitted an application to the Isaac Regional Council Community Grants Program seeking \$1,000.00 to support the purchase of sewing materials to be used to teach sewing skills to Middlemount residents. As that Community Grants budget had been exhausted, the Engaged Grants Communities Grants Officer and the

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	Arts and Cultural Programs Officer identified that this application is an arts and cultural activity that is eligible for funding from RADF.
Details	Approves \$1,000.00 (excluding GST)
Carried	

Resolution No.: 8776

Moved: Cr Earl

Seconded: Cr Russell

That Council:

- Approves Application 6 Clermont Artslink Incorporated for the Regional Arts Development Fund Community Grants Program Round Two 2023-2024 as follows:

Application 6	Clermont Artslink Incorporated
Project	Clermont Artslink applied to the Isaac Regional Council Community Grants Program seeking \$1,000.00 to support the cost of acquiring a hanging system to display art in the Blair Athol Recreation Hall. As the Community Grants program had been exhausted, the Engaged Communities Grants Officer and the Arts and Cultural Programs Officer identified that this application is an arts and cultural activity that is eligible for funding from RADF.
Details	Approves \$1,000.00 (excluding GST)
Carried	

Resolution No.: 8777

Moved: Cr Westcott

Seconded: Cr Coleman

That Council:

- Advises the applicants that the grant constitutes sponsorship of the event and Isaac Regional Council is to be recognised in the same manner as equivalent corporate sponsors in addition to any acknowledgement requirements within the RADF 2023-2024 Community Funding Program Guidelines.

Carried

9.8 Engineering and Infrastructure 2023/2024 Capital Projects Progress Report – May 2024

EXECUTIVE SUMMARY

This report is to provide an update to the Engineering and Infrastructure Standing Committee and Council of the progress in delivery of the Engineering and Infrastructure 2023/2024 Capital Works Program.

COMMITTEE'S RECOMMENDATION

Resolution No.: E&I0748

Moved: Cr Rachel Anderson

Seconded: Cr Terry O'Neill

That the Committee recommends that Council:

1. Receives and notes the monthly Engineering and Infrastructure 2023/2024 Capital Projects Progress Summary Report.

Carried

Resolution No.: 8778

Moved: Cr Pickels

Seconded: Cr Coleman

That Council:

1. Receives and notes the monthly Engineering and Infrastructure 2023/2024 Capital Projects Progress Summary Report.

Carried

9.9 Infrastructure Planning and Technical Services Policy Updates

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EXECUTIVE SUMMARY

The purpose of this report is to consider updates to Infrastructure Planning and Technical Services Policies.

COMMITTEE'S RECOMMENDATION

Resolution No.: *E&I0749*

Moved: *Cr Alaina Earl* *Seconded:* *Cr Terry O'Neill*

That the Committee recommends that Council:

1. *Adopts the amended Driveways and Property Accesses Crossing Road Reserves Policy (EI-POL-102).*
2. *Adopts the amended Stock Grid and Gate Policy (EI-POL-101).*
3. *Adopts the amended Unmade or Unformed Roads Policy (EI-POL-094).*
4. *Adopt the amended Amenity of Residential Properties in Close Proximity to Unsealed Roads Policy (EI-POL-117).*
5. *Adopts the amended Conditionally Registered Vehicles Policy (EI-POL-129).*
6. *Adopts the amended Roadside Memorials Policy (EI-POL-124) subject to the following amendment:*
 “APPLICATION & INSTALLATION
 ~~No formal application form exists; however~~ Applicants shall ~~should~~ submit documentation in writing to Council for approval.”

Carried

Resolution No.:	8779
Moved:	Cr Earl
Seconded:	Cr Anderson
That Council:	
<ol style="list-style-type: none"> 1. Adopts the amended Driveways and Property Accesses Crossing Road Reserves Policy (EI-POL-102). 2. Adopts the amended Stock Grid and Gate Policy (EI-POL-101). 	

3. Adopts the amended Unmade or Unformed Roads Policy (EI-POL-094).
4. Adopt the amended Amenity of Residential Properties in Close Proximity to Unsealed Roads Policy (EI-POL-117).
5. Adopts the amended Conditionally Registered Vehicles Policy (EI-POL-129).
6. Adopts the amended Roadside Memorials Policy (EI-POL-124) subject to the following amendment:
“APPLICATION & INSTALLATION
No formal application form exists; however Applicants shall should submit documentation in writing to Council for approval.”

Carried

9.10 Bridges Renewal Grant Application – Bully Creek Bridge

EXECUTIVE SUMMARY

This report seeks delegation for the Chief Executive Officer to submit a grant application under the Bridges Renewal Program for the replacement of Bully Creek Bridge on Hyde Park Road.

COMMITTEE’S RECOMMENDATION

Resolution No.: E&I0750

Moved: Cr Alaina Earl

Seconded: Cr Terry O’Neill

That the Committee recommends that Council:

1. Notes the revised plans for the replacement of Bully Creek Bridge prepared by Consulting Engineers including a total estimated project cost of \$1,410,000.
2. Delegates Authority to the Chief Executive Officer to submit the application under the Bridges Renewal Program for a maximum grant funding amount of 80% of the total estimated project cost (\$1,128,000).
3. Notes an allocation of \$282,000 of depreciation funds would be required in the 2025-2026 Financial Year should the grant application be successful.

Carried

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Resolution No.: 8780

Moved: Cr Pickels

Seconded: Cr Westcott

That Council:

1. Notes the revised plans for the replacement of Bully Creek Bridge prepared by Consulting Engineers including a total estimated project cost of \$1,410,000.
2. Delegates Authority to the Chief Executive Officer to submit the application under the Bridges Renewal Program for a maximum grant funding amount of 80% of the total estimated project cost (\$1,128,000).
3. Notes an allocation of \$282,000 of depreciation funds would be required in the 2025-2026 Financial Year should the grant application be successful.

Carried

DECLARABLE CONFLICT OF INTEREST

Cr Viv Coleman declared a declarable conflict of interest for Report 9.11 Asset Maintenance Licence – Powerpoles Goonyella to Saraji South and Report 9.12 Deed of Amendment to Mining Compensation Agreement – Peak Downs Mine Road as her business provides services to BHP. Cr Coleman left the meeting room at 9.14am and did not participate in the discussion or vote for Report 9.11.

9.11

Asset Maintenance Licence – Powerpoles Goonyella to Saraji South

EXECUTIVE SUMMARY

This report seeks to delegate the authority to the Chief Executive Officer to execute a Licence for the existing power poles at identified locations within Council controlled road reserves between the Goonyella to Saraji South Mine areas.

COMMITTEE'S RECOMMENDATION

Resolution No.: E&I0751

Moved: Cr Alaina Earl

Seconded: Cr Rachel Anderson

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That the Committee recommends that Council:

- Delegates Authority to the Chief Executive Officer to negotiate, execute and vary the Asset Maintenance Licence for existing power poles between the Goonyella to Saraji South mine areas in accordance with the terms of the licence.*

Carried

Resolution No.:	8781		
Moved:	Cr Anderson	Seconded:	Cr West
That Council:			
1. Delegates Authority to the Chief Executive Officer to negotiate, execute and vary the Asset Maintenance Licence for existing power poles between the Goonyella to Saraji South mine areas in accordance with the terms of the licence.			
Carried			

9.12

Deed of Amendment to Mining Compensation Agreement – Peak Downs Mine Road

EXECUTIVE SUMMARY

This report seeks Council's consideration to consent to an amendment to an existing compensation agreement between BM Alliance Coal Operations and Council relating to an area of Peak Downs Mine Road reserve.

COMMITTEE'S RECOMMENDATION

Resolution No.: E&I0752

Moved: Cr Rachel Anderson *Seconded:* Cr Alaina Earl

That the Committee recommends that Council:

- Delegates authority to the Chief Executive Officer to negotiate, vary and execute the proposed Amending Deed - Mining Compensation Agreement [Peak Downs Mine Road] dated 17 December 2012.*

Carried

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Resolution No.: 8782	
Moved: Cr Earl	Seconded: Cr Westcott
That Council:	
1. Delegates authority to the Chief Executive Officer to negotiate, vary and execute the proposed Amending Deed - Mining Compensation Agreement [Peak Downs Mine Road] dated 17 December 2012.	
Carried	

ATTENDANCE

Cr Viv Coleman returned to the meeting room at 9.15am.

9.13 Asset Installation and Maintenance Licence – Pipeline – Saraji Road

EXECUTIVE SUMMARY

This report seeks to delegate the authority to the Chief Executive Officer to execute the Asset Installation and Maintenance Licence for a pipeline on Saraji Road.

COMMITTEE'S RECOMMENDATION

Resolution No.: E&I0753

Moved: Cr Terry O'Neill

Seconded: Cr Alaina Earl

That the Committee recommends that Council:

- Delegates authority to the Chief Executive Officer to negotiate, execute and vary the Asset Installation and Maintenance Licence – Pipeline on Saraji Road in accordance with the terms of the agreement.*

Carried

UNCONFIRMED MINUTES

Resolution No.: 8783

Moved: Cr Earl

Seconded: Cr Russell

That Council:

1. Delegates authority to the Chief Executive Officer to negotiate, execute and vary the Asset Installation and Maintenance Licence – Pipeline on Saraji Road in accordance with the terms of the agreement.

Carried

9.14

Water and Waste 2023/2024 Capital Projects Progress Report

EXECUTIVE SUMMARY

This report is to provide an update to the Water and Waste Standing Committee and Council of the progress in the delivery of the Water and Waste 2023/2024 Capital Works Program.

COMMITTEE'S RECOMMENDATION

Resolution No.: W&W0500

Moved: Cr Vern Russell

Seconded: Cr Alaina Earl

That the Committee recommends that Council:

1. *Receives and notes the monthly Water and Waste 2023/2024 Capital Projects Progress Summary Report.*

Carried

UNCONFIRMED MINUTES

Resolution No.: 8784

Moved: Cr West

Seconded: Cr Coleman

That Council:

- 1. Receives and notes the monthly Water and Waste 2023/2024 Capital Projects Progress Summary Report.**

Carried

9.15 Responsibility for Construction of Infrastructure – Water and Sewer Connections

EXECUTIVE SUMMARY

This report defines the location of customer connection points to Council's water, recycled water and sewerage networks. Accurate definition of the connection point is required to ensure it is clear which part (Council or the homeowner) has responsibility for maintenance of the infrastructure.

COMMITTEE'S RECOMMENDATION

Resolution No.: W&W0501

Moved: Cr Alaina Earl

Seconded: Cr Melissa Westcott

That the Committee recommends that Council:

- 1. Adopts Capricorn Municipal Design Guidelines (CMDG) Drawings CMDG-W-030, CMDG-W-093, CMDG-W-094, CMDG-W-094A with annotations identifying the Recommended Connection points for Council's Water, Recycled Water and Sewer Networks.*
- 2. Authorises the Chief Executive Officer or delegate to provide the required amendments to the current and subsequent revisions of the Capricorn Municipal Design Guidelines (CMDG) Drawings to better accommodate Isaac Regional Council's requirements where necessary.*

Carried

UNCONFIRMED MINUTES

Resolution No.:	8785		
Moved:	Cr Coleman	Seconded:	Cr O'Neill
That Council:			
1. Adopts Capricorn Municipal Design Guidelines (CMDG) Drawings CMDG-W-030, CMDG-W-093, CMDG-W-094, CMDG-W-094A with annotations identifying the Recommended Connection points for Council's Water, Recycled Water and Sewer Networks.			
2. Authorises the Chief Executive Officer or delegate to provide the required amendments to the current and subsequent revisions of the Capricorn Municipal Design Guidelines (CMDG) Drawings to better accommodate Isaac Regional Council's requirements where necessary.			
Carried			

9.16

Audit of Commercial and Industrial Waste - Moranbah

EXECUTIVE SUMMARY

This report provides information on an audit of the composition of selected samples of commercial and industrial waste at Moranbah Waste Management Facility, carried out in October 2023.

COMMITTEE'S RECOMMENDATION

Resolution No.: W&W0502

Moved: Cr Vern Russell

Seconded: Cr Melissa Westcott

That the Committee recommends that Council:

- 1. Receives and notes the content of the report: Landfill Waste Audit Moranbah Waste Management Facility, October 2023.*

Carried

UNCONFIRMED MINUTES

Resolution No.: 8786

Moved: Cr West

Seconded: Cr Russell

That Council:

1. **Receives and notes the content of the report: Landfill Waste Audit Moranbah Waste Management Facility, October 2023.**

Carried

NOTE:

That Council supports the ongoing Landfill Waste Audit Program and a review of available funding throughout the financial year.

9.17

Materials Recycling Facility Recovery Share Arrangement 2024-25

EXECUTIVE SUMMARY

This report seeks endorsement of the renewed 2024-25 Recovery Share Arrangement with the operators of the Materials Recycling Facility (MRF) currently used by Isaac Regional Council for the disposal of recyclable household waste, in order to receive a share of the Container Deposit Scheme (CDS) deposits from eligible containers which are collected via Isaac Regional Council's kerbside recycling collection service.

COMMITTEE'S RECOMMENDATION

Resolution No.: W&W0503

Moved: Cr Alaina Earl

Seconded: Cr Vern Russell

That the Committee recommends that Council:

1. *Approves entering an agreement with Re.Cycle Operations (Mackay) Pty Ltd to enable Council to receive 50 per cent of the 10-cent refund on each qualifying container under the Container Refund Scheme for a further twelve month period.*
2. *Authorises the Chief Executive Officer to negotiate, execute and vary the agreement as required.*

Carried

UNCONFIRMED MINUTES

Resolution No.: 8787

Moved: Cr Earl

Seconded: Cr Russell

That Council:

- 1. Approves entering an agreement with Re.Cycle Operations (Mackay) Pty Ltd to enable Council to receive 50 per cent of the 10-cent refund on each qualifying container under the Container Refund Scheme for a further twelve month period.**
- 2. Authorises the Chief Executive Officer to negotiate, execute and vary the agreement as required.**

Carried

10. OFFICER REPORTS

10.1

Draft 2024-2025 Annual Operational Plan

EXECUTIVE SUMMARY

The purpose of this report is for Council to consider and adopt the draft 2024-2025 Annual Operational Plan.

The Annual Operational Plan aligns with the proposed Budget which was established through budget workshops with Council since the recent Council elections.

It is noted that with an incoming CEO, an opportunity for further engagement with the newly elected Council and in line with Section 174(4) of the *Local Government Regulation 2012* that a local government may amend the Annual Operational Plan at any time during the financial year.

OFFICERS'S RECOMMENDATION

That Council:

- 1. Adopts the draft 2024-2025 Annual Operational Plan and delegate authority to the Mayor and Chief Executive Officer to approve administrative changes and finalise the 2024-2025 Annual Operational Plan, no later than 30 June 2024.*

UNCONFIRMED MINUTES

2. *Notes that pursuant to section 174(4) of the Local Government Regulation 2012 a local government may, by resolution, amend its annual operational plan at any time before the end of the financial year.*

Resolution No.: 8788

Moved: Cr Pickels

Seconded: Cr O'Neill

That Council:

- Adopts the draft 2024-2025 Annual Operational Plan and delegate authority to the Mayor and Chief Executive Officer to approve administrative changes and finalise the 2024-2025 Annual Operational Plan, no later than 30 June 2024.**
- Notes that pursuant to section 174(4) of the *Local Government Regulation 2012* a local government may, by resolution, amend its annual operational plan at any time before the end of the financial year.**

Carried

10.2

Accounts Receivable Bad Debts – Write Off Report

EXECUTIVE SUMMARY

Council currently has several outstanding debts that are deemed unrecoverable. Consequently, it is proposed that Council write off \$39,151.28 in Accounts Receivable as bad debts.

OFFICERS'S RECOMMENDATION

That Council:

- Receives the Accounts Receivable Bad Debts – Write Off Report and endorse the write-off of \$39,151.28 in bad debts as detailed below:*

UNCONFIRMED MINUTES

Debtor ID	Date of Invoice	Description	Directorate	Department	Amount
1005170	19/09/2023	Collection of Abandoned Vehicle from Carmila Council Depot. All collection avenues exhausted.	E&I	Infrastructure, Parks & Recreation	\$250.00
1003533	03/02/2023	Final reconciliation of rent Feb 2023. Tenant vacated. Property officer unable to make contact. Amount too insignificant to pursue.	E&I	Corporate Properties & Fleet	\$48.57
1003839	Various - Jan 23 to Mar 23	Rent & Electricity usage Jan 2023 - Mar 2023. Tenant vacated. Referred to debt collection. All avenues exhausted.	E&I	Corporate Properties & Fleet	\$982.08
1004249	Various - Dec 22 to Jan 23	Water and Electricity usage. Tenant vacated. Property officer unable to make contact. Amount too insignificant to pursue.	E&I	Corporate Properties & Fleet	\$25.39
1004779	Various - Sep 22 to Nov 22	Rent, water and electricity usage. Tenant vacated. Referred to debt collection. All avenues exhausted.	E&I	Corporate Properties & Fleet	\$886.60
1005047	27/09/2023	Water usage 03-04-2023 to 21-06-2023. Tenant vacated. Property officer unable to make contact. Amount too insignificant to pursue.	E&I	Corporate Properties & Fleet	\$0.31
1002476	Various - 2018 to 2021	Non-compliance notices (overgrown allotment). Referred to debt collection. All avenues exhausted. Property sold 2021. Amounts not recoverable	PECS	Community Education & Compliance	\$1,974.75
1004815	10/05/2022	Items not returned to Moranbah Library	PECS	Engaged Communities	\$394.54
1004955	02/11/2022	Items not returned to Dysart Library	PECS	Engaged Communities	\$64.76
1005019	27/03/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$319.87
1005090	18/07/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$65.00

UNCONFIRMED MINUTES

Debtor ID	Date of Invoice	Description	Directorate	Department	Amount
1005092	12/12/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$82.32
1005133	15/08/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$34.36
1005135	16/08/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$54.77
1005136	15/08/2023	Items not returned to Dysart Library	PECS	Engaged Communities	\$123.32
1005137	15/08/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$68.13
1005140	16/08/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$61.75
1005157	04/09/2023	Items not returned to Middlemount	PECS	Engaged Communities	\$107.42
1005190	05/10/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$44.59
1005200	23/10/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$130.32
1005225	28/11/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$75.67
1003472	13/09/2018	Raw Water purchases Aug 2018 - Sep 2018. Company in receivership. Referred to debt collection. All avenues exhausted.	W&W	Business Services	\$33,356.76
TOTAL					\$39,151.28

Resolution No.: 8789

Moved: Cr Coleman

Seconded: Cr Westcott

That Council:

- 1. Receives the Accounts Receivable Bad Debts – Write Off Report and endorse the write-off of \$39,151.28 in bad debts as detailed below:**

UNCONFIRMED MINUTES

Debtor ID	Date of Invoice	Description	Directorate	Department	Amount
1005170	19/09/2023	Collection of Abandoned Vehicle from Carmila Council Depot. All collection avenues exhausted.	E&I	Infrastructure, Parks & Recreation	\$250.00
1003533	03/02/2023	Final reconciliation of rent Feb 2023. Tenant vacated. Property officer unable to make contact. Amount too insignificant to pursue.	E&I	Corporate Properties & Fleet	\$48.57
1003839	Various - Jan 23 to Mar 23	Rent & Electricity usage Jan 2023 - Mar 2023. Tenant vacated. Referred to debt collection. All avenues exhausted.	E&I	Corporate Properties & Fleet	\$982.08
1004249	Various - Dec 22 to Jan 23	Water and Electricity usage. Tenant vacated. Property officer unable to make contact. Amount too insignificant to pursue.	E&I	Corporate Properties & Fleet	\$25.39
1004779	Various - Sep 22 to Nov 22	Rent, water and electricity usage. Tenant vacated. Referred to debt collection. All avenues exhausted.	E&I	Corporate Properties & Fleet	\$886.60
1005047	27/09/2023	Water usage 03-04-2023 to 21-06-2023. Tenant vacated. Property officer unable to make contact. Amount too insignificant to pursue.	E&I	Corporate Properties & Fleet	\$0.31
1002476	Various - 2018 to 2021	Non-compliance notices (overgrown allotment). Referred to debt collection. All avenues exhausted. Property sold 2021.	PECS	Community Education & Compliance	\$1,974.75

UNCONFIRMED MINUTES

		Amounts not recoverable			
1004815	10/05/2022	Items not returned to Moranbah Library	PECS	Engaged Communities	\$394.54
1004955	02/11/2022	Items not returned to Dysart Library	PECS	Engaged Communities	\$64.76
1005019	27/03/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$319.87
1005090	18/07/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$65.00
1005092	12/12/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$82.32
1005133	15/08/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$34.36
1005135	16/08/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$54.77
1005136	15/08/2023	Items not returned to Dysart Library	PECS	Engaged Communities	\$123.32
1005137	15/08/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$68.13
1005140	16/08/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$61.75
1005157	04/09/2023	Items not returned to Middlemount	PECS	Engaged Communities	\$107.42
1005190	05/10/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$44.59
1005200	23/10/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$130.32
1005225	28/11/2023	Items not returned to Moranbah Library	PECS	Engaged Communities	\$75.67
1003472	13/09/2018	Raw Water purchases Aug 2018 - Sep 2018. Company in receivership. Referred to debt collection. All avenues exhausted.	W&W	Business Services	\$33,356.76
TOTAL					\$39,151.28

Carried

10.3

Code of Competitive Conduct 2024/2025

EXECUTIVE SUMMARY

In accordance with *Local Government Act 2009* (the Act) and the *Local Government Regulation 2012* (the Regulation) Council is required to make certain assessments and disclosures in relation to its 'business' activities.

OFFICERS'S RECOMMENDATION

That Council:

1. *Pursuant to section 46 of the Local Government Act 2009, determines not to apply the competitive neutrality principle in relation to the significant business activity of Waste Management for the 2024/2025 financial year, after considering the public benefit assessment undertaken in 2022/2023 which includes the following reasons:*
 - a) *At this time, it is not believed to be conducted in competition, nor realistically is it conducted in potential competition with the private sector.*
 - b) *Applying the Code will add administrative expenses without improving the decision making or the financial results of the activity for Council and the community.*
 - c) *It is also noted that this activity raised approximately 40% of its 2022/2023 revenue in the form of Local Government rates and charges, which is not a charging mechanism available to private enterprise.*
2. *Pursuant to section 47 of the Local Government Act 2009, determines that the code of competitive conduct should not apply to the business activities of Halls, Pools, Showgrounds and Saleyards, Sporting and Camping Grounds and Aerodromes for the 2024/2025 financial year.*
3. *Pursuant to section 47 of the Local Government Act 2009, determines that the code of competitive conduct should not apply to the business activity of Water and Sewerage for the 2024/2025 financial year.*
4. *Pursuant to section 47 of the Local Government Act 2009, determines that Council does not conduct any other business activities or prescribed business activities.*

UNCONFIRMED MINUTES

Resolution No.: 8790

Moved: Cr Coleman

Seconded: Cr Anderson

That Council:

1. Pursuant to section 46 of the *Local Government Act 2009*, determines not to apply the competitive neutrality principle in relation to the significant business activity of Waste Management for the 2024/2025 financial year, after considering the public benefit assessment undertaken in 2022/2023 which includes the following reasons:
 - a) At this time, it is not believed to be conducted in competition, nor realistically is it conducted in potential competition with the private sector.
 - b) Applying the Code will add administrative expenses without improving the decision making or the financial results of the activity for Council and the community.
 - c) It is also noted that this activity raised approximately 40% of its 2022/2023 revenue in the form of Local Government rates and charges, which is not a charging mechanism available to private enterprise.
2. Pursuant to section 47 of the *Local Government Act 2009*, determines that the code of competitive conduct should not apply to the business activities of Halls, Pools, Showgrounds and Saleyards, Sporting and Camping Grounds and Aerodromes for the 2024/2025 financial year.
3. Pursuant to section 47 of the *Local Government Act 2009*, determines that the code of competitive conduct should not apply to the business activity of Water and Sewerage for the 2024/2025 financial year.
4. Pursuant to section 47 of the *Local Government Act 2009*, determines that Council does not conduct any other business activities or prescribed business activities.

Carried

10.4

Statement of Estimated Financial Position 2023/2024

EXECUTIVE SUMMARY

In accordance with section 205 of the *Local Government Regulation 2012*, the Chief Executive Officer must present a statement of estimated financial position for the 2023/2024 financial year.

The statement of estimated financial position provides a comparison between the original budget, revised budget and the estimated actual results.

OFFICERS'S RECOMMENDATION

That Council:

1. *Receives the Statement of Estimated Financial Position for the 2023/2024 financial year, pursuant to section 205 of the Local Government Regulation 2012.*

Resolution No.: 8791

Moved: Cr Earl

Seconded: Cr Westcott

That Council:

1. **Receives the Statement of Estimated Financial Position for the 2023/2024 financial year, pursuant to section 205 of the *Local Government Regulation 2012*.**

Carried

10.5

Rates & Charges 2024/2025

EXECUTIVE SUMMARY

Pursuant to Section 94(2) of the *Local Government Act 2009*, Council must decide, by resolution at its budget meeting for the financial year, what rates and charges are to be levied for that financial year.

The Resolution proposed in this report are prepared to meet that requirement and other requirements of the *Local Government Act 2009* and *Local Government Regulation 2012*.

OFFICERS'S RECOMMENDATION

Differential General Rates

That Council, for the 2024/2025 financial year:

- Pursuant to section 81 of the Local Government Regulation 2012, decides the categories in to which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, the method by which land is to be identified and included in its appropriate category be as follows:

Category Number	Category Name	Description
Category 1	PPR Urban Land – Isaac Towns (Valuation \$0 - \$58,000)	Land used for residential purposes as the owner's Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a rateable value of between \$0 and \$58,000 other than land included in category 15 to 21.
Category 2	PPR Urban Land – Isaac Towns (Valuation \$58,001 - \$66,000)	Land used for residential purposes as the owner's Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a rateable value between \$58,001 and \$66,000 other than land included in category 15 to 21.
Category 3	PPR Urban Land – Isaac Towns (Valuation \$66,001 - \$84,000)	Land used for residential purposes as the owner's Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a rateable value between \$66,001 and \$84,000 other than land included in category 15 to 21.
Category 4	PPR Urban Land – Isaac Towns (Valuation > \$84,000)	Land used for residential purposes as the owner's Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a rateable value greater than \$84,000 other than land included in category 15 to 21.
Category 5	NPPR Urban Land – Isaac Towns (Valuation \$0 - \$58,000)	Land used for residential purposes other than as the owner's Principal Place of Residence where located

UNCONFIRMED MINUTES

Category Number	Category Name	Description
		<i>in the town areas of the Region as described in the Town Plan and having a rateable value of between \$0 and \$58,000 other than land included in category 15 to 21.</i>
Category 6	<i>NPPR Urban Land – Isaac Towns (Valuation \$58,001 - \$66,000)</i>	<i>Land used for residential purposes other than as the owner's Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a rateable value between \$58,001 and \$66,000 other than land included in category 15 to 21.</i>
Category 7	<i>NPPR Urban Land – Isaac Towns (Valuation \$66,001 - \$84,000)</i>	<i>Land used for residential purposes other than as the owner's Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a rateable value between \$66,001 and \$84,000 other than land included in category 15 to 21.</i>
Category 8	<i>NPPR Urban Land – Isaac Towns (Valuation > \$84,000)</i>	<i>Land used for residential purposes other than as the owner's Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a rateable value greater than \$84,000 other than land included in category 15 to 21.</i>
Category 9	<i>Commercial / Industrial</i>	<i>Land used, or having the potential for use by virtue of improvements or activities conducted thereon, for commercial or industrial purposes.</i>
Category 10	<i>Rural Residential</i>	<i>Land used for residential purposes where located outside of the town areas of Carmila, Clairview, Clermont, Coppabella, Dysart, Glenden, Ilbilbie, Middlemount, Moranbah, Nebo and St. Lawrence as described in the Town Plan, other than land included in categories 22 to 30 or categories 52 to 58.</i>
Category 11	<i>Rural Land – Animal Husbandry</i>	<i>Land used for the purpose of animal husbandry, including land with a Department of Resources Land Use Code between 60 and 70, other than land included in categories 22 to 30 or categories 52 to 58.</i>

UNCONFIRMED MINUTES

Category Number	Category Name	Description
Category 12	Rural Land – Agriculture & Cropping	Land used for agricultural and cropping purposes, including land with a Department of Resources Land Use code between 71 to 84, other than land included in category 13, categories 22 to 30 or categories 52 to 58.
Category 13	Rural Land – Cane / Timber	Land that is used for growing sugar cane, including land with a Department of Resources Land Use Code 75 – Sugar Cane, and including land used for timber or timber related industries with a Department of Resources Land Use Code 88 – Forestry of Logs, other than land included in categories 22 to 30 or categories 52 to 58.
Category 14	Rural Other	Rural land that does not fall within any other rural category, or within categories 22 to 30 or categories 52 to 58.
Category 15	Multi Unit (2 – 4) Land	Land used for residential purposes with between two (2) and four (4) dwellings / units, where located in the town areas of the Region as described in the Town Plan.
Category 16	Multi Unit (5 – 9) Land	Land used for residential purposes with between five (5) and nine (9) dwellings / units, where located in the town areas of the Region as described in the Town Plan.
Category 17	Multi Unit (10 – 14) Land	Land used for residential purposes with between ten (10) and fourteen (14) dwellings / units, where located in the town areas of the Region as described in the Town Plan.
Category 18	Multi Unit (15 – 19) Land	Land used for residential purposes with between fifteen (15) and nineteen (19) dwellings / units, where located in the town areas of the Region as described in the Town Plan.
Category 19	Multi Unit (20 – 25) Land	Land used for residential purposes with between twenty (20) and twenty-five (25) dwellings / units, where located in the town areas of the Region as described in the Town Plan.

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Category Number	Category Name	Description
Category 20	Multi Unit (26 – 50) Land	Land used for residential purposes with between twenty-six (26) and fifty (50) dwellings / units, where located in the town areas of the Region as described in the Town Plan other than land included in category 22.
Category 21	Multi Unit (> 50) Land	Land used for residential purposes with more than fifty (50) dwellings / units, where located in the town areas of the Region as described in the Town Plan other than land included in categories 22 to 30.
Category 22	Workforce Accommodation (50 – 120)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing fifty (50) to one hundred and twenty (120) accommodation rooms, suites and / or caravan sites.
Category 23	Workforce Accommodation (121 – 250)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing one hundred and twenty-one (121) to two hundred and fifty (250) accommodation rooms, suites and / or caravan sites.
Category 24	Workforce Accommodation (251 – 350)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing two hundred and fifty-one (251) to three hundred and fifty (350) accommodation rooms, suites and / or caravan sites.
Category 25	Workforce Accommodation (351 – 450)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing three hundred and fifty-one (351) to four hundred and fifty (450) accommodation rooms, suites and / or caravan sites.
Category 26	Workforce Accommodation (451 – 650)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing four hundred and fifty-one (451) to six hundred and fifty (650) accommodation rooms, suites and / or caravan sites.
Category 27	Workforce Accommodation (651 – 850)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation

UNCONFIRMED MINUTES

Category Number	Category Name	Description
		<i>containing six hundred and fifty-one (651) to eight hundred and fifty (850) accommodation rooms, suites and / or caravan sites.</i>
Category 28	Workforce Accommodation (851 – 1,200)	<i>Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing eight hundred and fifty-one (851) to one thousand two hundred (1,200) accommodation rooms, suites and / or caravan sites.</i>
Category 29	Workforce Accommodation (1,201 – 2,000)	<i>Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing one thousand two hundred and one (1,201) to two thousand (2,000) accommodation rooms, suites and / or caravan sites.</i>
Category 30	Workforce Accommodation (> 2,000)	<i>Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing more than two thousand (2,000) accommodation rooms, suites and / or caravan sites.</i>
Category 31	Coal Mining (30 – 100)	<i>Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between thirty (30) and one hundred (100) employees and / or contractors as at 1 July 2024; or (b) land that is used, in whole or in part, and whether predominately or not, for the purpose of a Coal Mine with between thirty (30) and one hundred (100) employees and / or contractors as at 1 July 2024.</i>
Category 32	Coal Mining (101 – 250)	<i>Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral Resources Act</i>

UNCONFIRMED MINUTES

Category Number	Category Name	Description
		<p>1989 over an area which forms part of a Coal Mine with between one hundred and one (101) and two hundred and fifty (250) employees and / or contractors as at 1 July 2024; or</p> <p>(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between one hundred and one (101) and two hundred and fifty (250) employees and / or contractors as at 1 July 2024.</p>
Category 33	Coal Mining (251 – 350)	<p>Land with a rateable valuation greater than \$45,000, which is:-</p> <p>(a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between two hundred and fifty-one (251) and three hundred and fifty (350) employees and / or contractors as at 1 July 2024; or</p> <p>(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between two hundred and fifty-one (251) and three hundred and fifty (350) employees and / or contractors as at 1 July 2024.</p>
Category 34	Coal Mining (351 – 450)	<p>Land with a rateable valuation greater than \$45,000, which is:-</p> <p>(a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between three hundred and fifty-one (351) and four hundred and fifty (450) employees and / or contractors as at 1 July 2024; or</p> <p>(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between three hundred and fifty-one (351) and four hundred and fifty (450) employees and / or contractors as at 1 July 2024.</p>

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Category Number	Category Name	Description
Category 35	Coal Mining (451 – 550)	<p>Land with a rateable valuation greater than \$45,000, which is:-</p> <p>(a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between four hundred and fifty-one (451) and five hundred and fifty (550) employees and / or contractors as at 1 July 2024; or</p> <p>(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between four hundred and fifty-one (451) and five hundred and fifty (550) employees and / or contractors as at 1 July 2024.</p>
Category 36	Coal Mining (551 – 650)	<p>Land with a rateable valuation greater than \$45,000, which is:-</p> <p>(a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between five hundred and fifty-one (551) and six hundred and fifty (650) employees and / or contractors as at 1 July 2024; or</p> <p>(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between five hundred and fifty-one (551) and six hundred and fifty (650) employees and / or contractors as at 1 July 2024.</p>
Category 37	Coal Mining (651 – 800)	<p>Land with a rateable valuation greater than \$45,000, which is:-</p> <p>(a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between six hundred and fifty-one (651) and eight hundred (800) employees and / or contractors as at 1 July 2024; or</p>

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Category Number	Category Name	Description
		(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between six hundred and fifty-one (651) and eight hundred (800) employees and / or contractors as at 1 July 2024.
Category 38	Coal Mining (801 – 900)	Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between eight hundred and one (801) and nine hundred (900) employees and / or contractors as at 1 July 2024; or (b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between eight hundred and one (801) and nine hundred (900) employees and / or contractors as at 1 July 2024.
Category 39	Coal Mining (901 – 1,000)	Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between nine hundred and one (901) and one thousand (1,000) employees and / or contractors as at 1 July 2024; or (b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between nine hundred and one (901) and one thousand (1,000) employees and / or contractors as at 1 July 2024.
Category 40	Coal Mining (1,001 – 1,400)	Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between one thousand and one (1,001) and one thousand four hundred (1,400)

UNCONFIRMED MINUTES

Category Number	Category Name	Description
		<p>employees and / or contractors as at 1 July 2024; or</p> <p>(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between one thousand and one (1,001) and one thousand four hundred (1,400) employees and / or contractors as at 1 July 2024.</p>
Category 41	Coal Mining (1,401 – 2,000)	<p>Land with a rateable valuation greater than \$45,000, which is:-</p> <p>(a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between one thousand four hundred and one (1,401) and two thousand (2,000) employees and / or contractors as at 1 July 2024; or</p> <p>(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between one thousand four hundred and one (1,401) and two thousand (2,000) employees and / or contractors as at 1 July 2024.</p>
Category 42	Coal Mining (2,001 – 2,500)	<p>Land with a rateable valuation greater than \$45,000, which is:-</p> <p>(a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between two thousand and one (2,001) and two thousand five hundred (2,500) employees and / or contractors as at 1 July 2024; or</p> <p>(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between two thousand and one (2,001) and two thousand five hundred (2,500) employees and / or contractors as at 1 July 2024.</p>

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Category Number	Category Name	Description
Category 43	Coal Mining (> 2,500)	Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with more than two thousand five hundred (2,500) employees and / or contractors as at 1 July 2024; or (b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with more than two thousand five hundred (2,500) employees and / or contractors as at 1 July 2024.
Category 44	Other Coal	Land that is used, in whole or in part, and whether predominantly or not, for or in association with Coal Mining, other than land included in Categories 31 to 43.
Category 45	Quarries (< 100,000)	Land used in whole or in part, and whether predominantly or not, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other modes of winning less than one hundred thousand (100,000) tonnes of material per annum from the earth, other than land included in categories 31 to 44.
Category 46	Quarries (>= 100,000)	Land used in whole or in part, and whether predominantly or not, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other modes of winning one hundred thousand (100,000) tonnes or more of material per annum from the earth, other than land included in categories 31 to 44.
Category 47	Other Mines / Extractive Land	Land used or having the potential for use by virtue of improvements or activities conducted thereon, for extractive or mining industries purposes, other than land included in categories 31 to 46.

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Category Number	Category Name	Description
Category 48	Transport Terminal	Land used for the purpose of a transport terminal. A terminal may be defined as any facility where passengers and freight are assembled or dispersed.
Category 49	Noxious and Hazardous Industries (< 50)	Land used in whole or in part, and whether predominantly or not, for the purpose of noxious, offensive and hazardous industries including concrete batching plants and explosive industries with less than fifty (50) employees or contractors.
Category 50	Noxious and Hazardous Industries (>= 50)	Land used in whole or in part, and whether predominantly or not, for the purpose of noxious, offensive and hazardous industries including concrete batching plants and explosive industries with more than fifty (50) employees or contractors.
Category 51	Shopping Centres	Land used as a shopping centre, as defined in the Retail Shops Leases Act 1994.
Category 52	Gas Extraction / Processing (0 – 20,000)	Land with an area of twenty thousand (20,000) hectares or less, which is:- (a) a petroleum lease granted, continued or renewed under the Petroleum Act 1923 or Petroleum and Gas (Production and Safety) Act 2004 for the extraction of gas; or (b) used, or intended to be used, in whole or in part, and whether predominantly or not, for the extraction, processing or transportation of gas; or (c) used, or intended to be used, in whole or in part, and whether predominantly or not, for any purpose ancillary to, associated or connected with, the extraction, processing or transportation of gas, such as water storage or pipelines.
Category 53	Gas Extraction / Processing (> 20,000)	Land, with an area greater than twenty thousand (20,000) hectares, which is:- (a) a petroleum lease granted, continued or renewed under the Petroleum Act 1923 or Petroleum and Gas (Production and Safety) Act 2004 for the extraction of gas; or

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Category Number	Category Name	Description
		<p>(b) used, or intended to be used, in whole or in part, and whether predominantly or not, for the extraction, processing or transportation of gas; or</p> <p>(c) used, or intended to be used, in whole or in part, and whether predominantly or not, for any purpose ancillary to, associated or connected with, the extraction, processing or transportation of gas, such as water storage or pipelines.</p>
Category 54	Feedlots (4,000 – 12,000)	Land used in whole or in part, and whether predominantly or not, for feedlot purposes with a licensed carrying capacity of four thousand (4,000) to twelve thousand (12,000) Standard Cattle Units (SCUs).
Category 55	Feedlots (> 12,000)	Land used in whole or in part, and whether predominantly or not, for feedlot purposes with a licensed carrying capacity of more than twelve thousand (12,000) Standard Cattle Units (SCUs).
Category 56	Power Generation (0 – 100) Megawatts	Land used in whole or in part, and whether predominantly or not, for or ancillary to the generation of electricity from a facility with an output capacity of one hundred (100) Megawatts or less (excluding transformers / substations).
Category 57	Power Generation (101 – 200) Megawatts	Land used in whole or in part, and whether predominantly or not, for or ancillary to the generation of electricity from a facility with an output capacity of between one hundred and one (101) and two hundred (200) Megawatts (excluding transformers / substations).
Category 58	Power Generation (201 +) Megawatts	Land used in whole or in part, and whether predominantly or not, for or ancillary to the generation of electricity from a facility with an output capacity equal to or greater than two hundred and one (201) Megawatts (excluding transformers / substations).

2. In the preceding Table of Differential Rating Categories, the following definitions apply:
- (a) Coal Mine / Coal Mining means: land that is the subject of a coal mining lease (issued pursuant to the Mineral Resources Act 1989) or other form of tenure (including freehold) that was used, is used, or intended to be used:-
 - (i) as a coal mine (or for purposes ancillary, associated or connected with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation); or
 - (ii) in conjunction with other land (the subject of a coal mining lease) as part of an Integrated Coal Mining Operation.
 - (b) Integrated Coal Mining Operation means: land contained in more than one mining lease issued pursuant to the Mineral Resources Act 1989 for the extraction of coal, or other form of tenure (including freehold), which land was used, is used, or intended to be used in an integrated manner for the purposes of coal mining or purposes ancillary, associated or connected with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation.
 - (c) Land Use Codes means: the land use codes as given to Council by the Department of Resources as set out in Appendix A to the Councils' Revenue Statement 2024/2025.
 - (d) Principal Place of Residence (PPR) means: a single unit dwelling owned by one or more natural persons at least one of whom predominately resides there. For the sake of clarity PPR does not include a single unit dwelling owned by an entity other than a natural person (e.g. a company, an incorporated association or by a person as trustee of a trust).
 - (e) Region means: the local government area of the Council as shown on its area map mentioned in schedule 1, column 3 of the Local Government Regulation 2012.
 - (f) Town Plan means: the Isaac Regional Planning Scheme 2021 incorporating all the amendments up to and including 30 June 2024.
 - (g) Workforce Accommodation means: a facility for the accommodation of persons, other than tourists and holidaymakers, who are employed or work in, or in association with, or in connection with, construction, resources and mining activities, commonly known as "workers camp", "work camp", "workers accommodation", "single persons quarters", "accommodation village", "quarters" or "barracks".

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3. Delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs.
4. Pursuant to section 94 of the Local Government Act 2009 and section 80 of the Local Government Regulation 2012, decides the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the Local Government Regulation 2012, the minimum general rate to be made and levied for each differential general rate category, is as follows:

Category Number	Category	Cents in the dollar of Unimproved Valuation 2024/2025	Minimum Differential General Rate 2024/2025
Category 1	PPR Urban Land – Isaac Towns (Valuation \$0 - \$58,000)	1.6500	\$818.50
Category 2	PPR Urban Land – Isaac Towns (Valuation \$58,001 - \$66,000)	1.5850	\$960.00
Category 3	PPR Urban Land – Isaac Towns (Valuation \$66,001 - \$84,000)	1.4295	\$1,050.00
Category 4	PPR Urban Land – Isaac Towns (Valuation > \$84,000)	0.8500	\$1,250.00
Category 5	NPPR Urban Land – Isaac Towns (Valuation \$0 - \$58,000)	1.9800	\$982.00
Category 6	NPPR Urban Land – Isaac Towns (Valuation \$58,001 - \$66,000)	1.9020	\$1,152.00
Category 7	NPPR Urban Land – Isaac Towns (Valuation \$66,001 - \$84,000)	1.7154	\$1,260.00
Category 8	NPPR Urban Land – Isaac Towns (Valuation > \$84,000)	1.0200	\$1,500.00
Category 9	Commercial / Industrial	1.5463	\$1,186.50
Category 10	Rural Residential	0.5635	\$818.50
Category 11	Rural Land – Animal Husbandry	0.1705	\$818.50
Category 12	Rural Land – Agriculture & Cropping	0.1352	\$818.50
Category 13	Rural Land – Cane / Timber	0.4730	\$818.50
Category 14	Rural Other	0.2700	\$818.50
Category 15	Multi Unit (2 – 4) Land	1.4556	\$1,634.00
Category 16	Multi Unit (5 – 9) Land	2.9550	\$4,085.00
Category 17	Multi Unit (10 – 14) Land	3.3100	\$8,167.50
Category 18	Multi Unit (15 – 19) Land	4.0750	\$12,251.50
Category 19	Multi Unit (20 – 25) Land	3.7250	\$16,333.00
Category 20	Multi Unit (26 – 50) Land	3.7250	\$21,239.00
Category 21	Multi Unit (> 50) Land	4.8750	\$41,643.50

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Category Number	Category	Cents in the dollar of Unimproved Valuation 2024/2025	Minimum Differential General Rate 2024/2025
Category 22	Workforce Accommodation (50 – 120)	10.1600	\$29,920.00
Category 23	Workforce Accommodation (121 – 250)	10.1600	\$72,404.50
Category 24	Workforce Accommodation (251 – 350)	17.8000	\$150,196.50
Category 25	Workforce Accommodation (351 – 450)	42.2000	\$210,034.50
Category 26	Workforce Accommodation (451 – 650)	42.2000	\$269,872.50
Category 27	Workforce Accommodation (651 – 850)	56.2800	\$389,549.00
Category 28	Workforce Accommodation (851 – 1,200)	56.2800	\$509,226.00
Category 29	Workforce Accommodation (1,201 – 2,000)	80.0000	\$718,658.50
Category 30	Workforce Accommodation (> 2,000)	80.0000	\$1,159,169.00
Category 31	Coal Mining (30 – 100)	3.2250	\$110,697.00
Category 32	Coal Mining (101 – 250)	3.2250	\$184,495.00
Category 33	Coal Mining (251 – 350)	3.2250	\$240,402.50
Category 34	Coal Mining (351 – 450)	3.2250	\$268,356.00
Category 35	Coal Mining (451 – 550)	3.2250	\$307,491.50
Category 36	Coal Mining (551 – 650)	4.1750	\$338,240.50
Category 37	Coal Mining (651 – 800)	4.1750	\$380,171.00
Category 38	Coal Mining (801 – 900)	6.7000	\$419,306.50
Category 39	Coal Mining (901 – 1,000)	4.1750	\$491,986.00
Category 40	Coal Mining (1,001 – 1,400)	4.1750	\$559,075.00
Category 41	Coal Mining (1,401 – 2,000)	4.9000	\$603,801.00
Category 42	Coal Mining (2,001 – 2,500)	6.2000	\$665,299.50
Category 43	Coal Mining (> 2,500)	7.3000	\$707,789.00
Category 44	Other Coal	3.0500	\$58,400.50
Category 45	Quarries (< 100,000)	0.1993	\$14,997.00
Category 46	Quarries (>= 100,000)	0.2921	\$31,753.00
Category 47	Other Mines / Extractive Land	3.3900	\$1,022.00
Category 48	Transport Terminal	3.1660	\$2,116.50
Category 49	Noxious and Hazardous Industries (< 50)	3.4180	\$3,527.00
Category 50	Noxious and Hazardous Industries (>= 50)	46.0300	\$124,276.00
Category 51	Shopping Centres	3.2480	\$7,770.50
Category 52	Gas Processing (0 – 20,000)	82.1220	\$37,705.00
Category 53	Gas Processing (> 20,000)	69.9892	\$230,419.50
Category 54	Feedlots (4,000 – 12,000)	0.1814	\$9,954.00
Category 55	Feedlots (> 12,000)	0.6590	\$19,909.00
Category 56	Power Generation (0 – 100 Megawatts)	2.9110	\$17,467.50
Category 57	Power Generation (101 – 200 Megawatts)	5.7082	\$40,756.50
Category 58	Power Generation (>201 Megawatts)	8.5622	\$87,335.00

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5. Pursuant to section 116 of the Local Government Regulation 2012, decides that the amount of the differential general rate to be levied for the 2024/2025 financial year on the categories of land identified in Columns 1 and 2 of the table below, be limited to an amount no more than an amount equal to the amount of the differential general rate levied on that land in the previous financial year increased by the percentage identified in column 3 of the table below:

Column 1 – Category Number	Column 2 - Category	Column 3 - Percentage Increase
Category 1	PPR Urban Land – Isaac Towns (Valuation \$0 - \$58,000)	30%
Category 2	PPR Urban Land – Isaac Towns (Valuation \$58,001 - \$66,000)	30%
Category 3	PPR Urban Land – Isaac Towns (Valuation \$66,001 - \$84,000)	30%
Category 4	PPR Urban Land – Isaac Towns (Valuation > \$84,000)	30%
Category 5	NPPR Urban Land – Isaac Towns (Valuation \$0 - \$58,000)	30%
Category 6	NPPR Urban Land – Isaac Towns (Valuation \$58,001 - \$66,000)	30%
Category 7	NPPR Urban Land – Isaac Towns (Valuation \$66,001 - \$84,000)	30%
Category 8	NPPR Urban Land – Isaac Towns (Valuation > \$84,000)	30%
Category 9	Commercial / Industrial	30%
Category 10	Rural Residential	30%
Category 11	Rural Land – Animal Husbandry	30%
Category 12	Rural Land – Agriculture & Cropping	30%
Category 13	Rural Land – Cane / Timber	30%
Category 14	Rural Other	30%
Category 48	Transport Terminal	30%
Category 49	Noxious and Hazardous Industries (< 50)	30%
Category 50	Noxious and Hazardous Industries (>= 50)	30%

Separate Charge

OFFICER'S RECOMMENDATION – DISASTER MANAGEMENT SEPARATE CHARGE

That Council, for the 2024/2025 financial year:

1. Pursuant to section 94 of the Local Government Act 2009 and section 103 of the Local Government Regulation 2012, makes and levies a disaster management separate charge (to be known as the “Disaster Management Separate Charge”), in the sum of \$28.92 per rateable assessment, to be levied equally on all rateable land in the region. The disaster management separate charge will be used solely to assist in funding the recurrent annual disaster management activities of Council, including those costs relating to the operation and maintenance of equipment used by Council in

fulfilment of its disaster management obligations, and those costs relating to disaster prevention and disaster planning.

Special Charge

OFFICER'S RECOMMENDATION – RURAL FIRE BRIGADE DISTRICTS SPECIAL CHARGE

That Council, for the 2024/2025 financial year:

- 1. Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, makes and levies a special charge (to be known as the “Rural Fire Brigade District Special Charge”) of the amounts set out in the table below, on all rateable land to which the overall plan applies, to fund the provision of firefighting services in the defined benefit areas.*
- 2. The overall plan for the services, facilities and activities in respect of which the Rural Fire Special Charge is as follows:*
 - i. The service, facility or activity for which the Rural Fire Brigade District Special Charge is made is for the provision of rural firefighting services in the defined benefit areas.*
 - ii. The rateable land to which the Rural Fire Brigade District Special Charge applies is land within the areas separately described on a cadastral map titled ‘Map Showing Rural Fire Brigades and Urban Fire Brigades in Isaac Regional Council’.*
 - iii. The estimated cost of carrying out the overall plan is \$29,670.00.*
 - iv. The estimated time for implementing the overall plan is one (1) year ending 30 June 2025. However, provision of firefighting services is an ongoing activity, and further special charges are expected to be made in future years.*

<i>Rural Fire Brigade District</i>	<i>Special Charge</i>
<i>Ilbilbie</i>	<i>\$20</i>
<i>West Hill</i>	<i>\$25</i>
<i>Orkabie</i>	<i>\$25</i>
<i>Carmila West</i>	<i>\$25</i>
<i>Carmila</i>	<i>\$25</i>
<i>Clairview</i>	<i>\$20</i>
<i>Flaggy Rock</i>	<i>\$25</i>
<i>Nebo</i>	<i>\$20</i>
<i>St Lawrence</i>	<i>\$20</i>

UNCONFIRMED MINUTES

Sewerage Utility Charges

OFFICER'S RECOMMENDATION – SEWERAGE UTILITY CHARGES

That Council, for the 2024/2025 financial year:

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, will make and levy sewerage utility charges, for the supply of sewerage services by the Council, as follows:
 - a) Council will make and levy sewerage utility charges on:
 - (i) all rateable land, both vacant and occupied, to which Council's sewerage service is provided or is available; and
 - (ii) all non-rateable land where the owner or occupier has asked for Council's sewerage service to be provided and the service is available.
 - b) In order to reflect the different operating costs, different amounts (per pedestal – except for vacant land) will be levied for properties located in the townships of Dysart, Middlemount, Clermont, Moranbah, Glenden and Nebo.
 - c) The sewerage utility charge (per pedestal – except for vacant land) to be levied on each property in the relevant townships shall be based on the use made of the particular property or structure as follows:

Charge	Clermont	Dysart	Glenden	Middlemount	Moranbah	Nebo
Single Dwelling - Residential	\$866.56	\$820.00	\$755.00	\$795.00	\$782.00	\$733.00
Commercial & Other Premises	\$867.88	\$820.00	\$755.00	\$795.00	\$782.00	\$733.00
Additional Pedestals – Residential	\$512.92	\$419.76	\$530.88	\$411.68	\$429.16	\$509.12
Additional Pedestals – Commercial	\$622.00	\$706.20	\$643.80	\$691.36	\$544.24	\$623.00
Vacant Land	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00
Caravan Parks & Motels	\$278.20	\$560.00	\$238.00	\$560.00	\$238.00	\$238.00
Workers Accommodation	\$150.00	\$241.00	\$192.00	\$227.00	\$133.00	\$184.88

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Water Utility Charges

OFFICER'S RECOMMENDATION – WATER UTILITY CHARGES

That Council, for the 2024/2025 financial year:

1. *Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, will make and levy water utility charges, for the supply of water services by the Council, as follows:*
 - a) *Council will make and levy water utility charges on:*
 - (i) *all rateable land, both vacant and occupied, to which Council's water service is provided or is available; and*
 - (ii) *all non-rateable land where the owner or occupier has asked for Council's water service to be provided and the service is available.*
 - b) *The basis of the water utility charge to be levied on each property is:*
 - (i) *a fixed Infrastructure charge for using the infrastructure that supplies the water to persons who are liable to pay the charges; and*
 - (ii) *a variable Consumption Charge for using the water, based on each kilolitre of water used.*
 - c) *The Infrastructure Charge for each property is to be determined according to its use, as set out in the 'Chargeable Units for each land use' table contained in Council's adopted Revenue Statement for the 2024/2025 financial year. The infrastructure charge per chargeable unit per locality is \$235.40:*
 - d) *The Consumption Charge for each property is to be determined by applying the below three (3) tiers of charges to each kilolitre of water used, with the volumes for those tiers adjusted by the number of Chargeable Units allocated to the property according to its use as set out in the 'Chargeable Units for each land use' table contained in Council's adopted Revenue Statement for the 2024/2025 financial year.*

<i>Tier</i>	<i>Consumption charges per 6 months</i>	<i>Charge (\$/Kl)</i>
<i>Tier 1</i>	<i>0 – 37.5Kl</i>	<i>\$0.70</i>
<i>Tier 2</i>	<i>37.5 – 75Kl</i>	<i>\$1.60</i>
<i>Tier 3</i>	<i>>75Kl</i>	<i>\$2.50</i>

UNCONFIRMED MINUTES

2. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

Waste Management Utility Charges

OFFICER'S RECOMMENDATION – WASTE MANAGEMENT UTILITY CHARGES

That Council, for the 2024/2025 financial year:

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, will make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:
- a) Council will make and levy waste management utility charges on:
- (i) all rateable land, to which Council's waste management service is provided or is available; and
 - (ii) all non-rateable land where the owner or occupier has asked for Council's waste management service to be provided and the service is available.
- b) The waste management utility charge to be levied on each property shall be based on the use made of the property or structure as follows:

Schedule of Waste Collection and Recycling Charges

Service

<u>Domestic Services (per dwelling, unit or flat)</u>	Annual Charge
General Waste Service	\$420.88
Recyclable Waste Service	\$105.20

Commercial Services

	Annual Charge
Commercial Waste Service	\$480.40
Recyclable Waste Service	\$105.20

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<u>Multi-Unit Dwellings (per dwelling, unit or flat)</u>	<u>Annual Charge</u>
General Waste Service	\$420.88
Recyclable Waste Service	\$105.20

Additional Services

Additional services may be provided on application and will be charged on a per service per lift per annum rate as listed in the schedule of waste and recycling charges above.

Discount

OFFICER'S RECOMMENDATION – DISCOUNT

That Council, for the 2024/2025 financial year:

- Pursuant to section 130 of the Local Government Regulation 2012, decides that the differential general rates made and levied shall be subject to a discount of ten percent (10%) if paid within the discount period of 30 days of the date of issue of the rate notice provided that:*
 - all of the aforementioned rates and charges are paid within 30 days of the date of issue of the rate notice;*
 - all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 clear days after the date of issue of the rate notice; and*
 - all other overdue rates and charges relating to the rateable assessment are paid within 30 days of the date of issue of the rate notice.*

Interest

OFFICER'S RECOMMENDATION – INTEREST

That Council, for the 2024/2025 financial year:

- Pursuant to section 133 of the Local Government Regulation 2012, decides that compound interest on daily rests at the rate of 12.35 percent (12.35%) per annum is to be charged on all overdue rates or charges.*

UNCONFIRMED MINUTES

Levy and Payment

OFFICER'S RECOMMENDATION – LEVY AND PAYMENT

That Council, for the 2024/2025 financial year:

- Pursuant to section 107 of the Local Government Regulation 2012 and section 114 of the Fire and Emergency Services Act 1990, decides that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be levied:
 - for the half year 1 July 2024 to 31 December 2024 – between July and December 2024; and*
 - for the half year 1 January 2025 to 30 June 2025 – between January and June 2025.**
- Pursuant to section 118 of the Local Government Regulation 2012, decides that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid by a date which is at least 30 days after the date of the issue of the rate notice.*

Rates Concessions

OFFICER'S RECOMMENDATION – RATES CONCESSIONS

That Council, for the 2024/2025 financial year:

- Pursuant to sections 120, 121 and 122 of the Local Government Regulation 2012, decides that a rebate of the differential general rate, water infrastructure charge, sewerage infrastructure charge and waste management charges (but not state fire levy and water consumption charges) of 30% per annum be granted to all ratepayers who are pensioners and who are eligible for the State Government pensioner remission and who meet the eligibility criteria specified in Council's Revenue Statement 2024/2025.*
- Pursuant to sections 120, 121 and 122 of the Local Government Regulation 2012, decides that a rebate of the differential general rate, water infrastructure charge, sewerage infrastructure charge and water consumption charges (but not state fire levy and waste management charges) in an amount to be determined in accordance with Council's Policy (Rates Concession – Not For Profit) be granted to land owned by an entity whose objects do not include making a profit and meet the eligibility criteria specified in the Policy (Rates Concession – Not For Profit).*

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3. Pursuant to sections 120, 121 and 122 of the *Local Government Regulation 2012*, decides that a rebate of water consumption charges in an amount to be determined in accordance with Council's Policy (*Concealed Leak Remission*) be granted to ratepayers who have incurred water consumption charges due to a concealed water leak on their property and who meet the eligibility criteria specified in Policy (*Concealed Leak Remission*).

DIFFERENTIAL GENERAL RATES

Resolution No.: 8792

Moved: Cr Earl

Seconded: Cr West

That Council, for the 2024/2025 financial year:

1. Pursuant to section 81 of the *Local Government Regulation 2012*, decides the categories into which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in its appropriate category be as follows:

Category Number	Category Name	Description
Category 1	PPR Urban Land – Isaac Towns (Valuation \$0 - \$58,000)	Land used for residential purposes as the owner's Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a rateable value of between \$0 and \$58,000 other than land included in category 15 to 21.
Category 2	PPR Urban Land – Isaac Towns (Valuation \$58,001 - \$66,000)	Land used for residential purposes as the owner's Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a rateable value between \$58,001 and \$66,000 other than land included in category 15 to 21.
Category 3	PPR Urban Land – Isaac Towns (Valuation \$66,001 - \$84,000)	Land used for residential purposes as the owner's Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a

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		rateable value between \$66,001 and \$84,000 other than land included in category 15 to 21.
Category 4	PPR Urban Land – Isaac Towns (Valuation > \$84,000)	Land used for residential purposes as the owner’s Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a rateable value greater than \$84,000 other than land included in category 15 to 21.
Category 5	NPPR Urban Land – Isaac Towns (Valuation \$0 - \$58,000)	Land used for residential purposes other than as the owner’s Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a rateable value of between \$0 and \$58,000 other than land included in category 15 to 21.
Category 6	NPPR Urban Land – Isaac Towns (Valuation \$58,001 - \$66,000)	Land used for residential purposes other than as the owner’s Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a rateable value between \$58,001 and \$66,000 other than land included in category 15 to 21.
Category 7	NPPR Urban Land – Isaac Towns (Valuation \$66,001 - \$84,000)	Land used for residential purposes other than as the owner’s Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a rateable value between \$66,001 and \$84,000 other than land included in category 15 to 21.
Category 8	NPPR Urban Land – Isaac Towns (Valuation > \$84,000)	Land used for residential purposes other than as the owner’s Principal Place of Residence where located in the town areas of the Region as described in the Town Plan and having a rateable value greater than \$84,000 other than land included in category 15 to 21.
Category 9	Commercial / Industrial	Land used, or having the potential for use by virtue of improvements or activities

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		conducted thereon, for commercial or industrial purposes.
Category 10	Rural Residential	Land used for residential purposes where located outside of the town areas of Carmila, Clairview, Clermont, Coppabella, Dysart, Glenden, Ibilbie, Middlemount, Moranbah, Nebo and St. Lawrence as described in the Town Plan, other than land included in categories 22 to 30 or categories 52 to 58.
Category 11	Rural Land – Animal Husbandry	Land used for the purpose of animal husbandry, including land with a Department of Resources Land Use Code between 60 and 70, other than land included in categories 22 to 30 or categories 52 to 58.
Category 12	Rural Land – Agriculture & Cropping	Land used for agricultural and cropping purposes, including land with a Department of Resources Land Use code between 71 to 84, other than land included in category 13, categories 22 to 30 or categories 52 to 58.
Category 13	Rural Land – Cane / Timber	Land that is used for growing sugar cane, including land with a Department of Resources Land Use Code 75 – Sugar Cane, and including land used for timber or timber related industries with a Department of Resources Land Use Code 88 – Forestry of Logs, other than land included in categories 22 to 30 or categories 52 to 58.
Category 14	Rural Other	Rural land that does not fall within any other rural category, or within categories 22 to 30 or categories 52 to 58.
Category 15	Multi Unit (2 – 4) Land	Land used for residential purposes with between two (2) and four (4) dwellings / units, where located in the town areas of the Region as described in the Town Plan.
Category 16	Multi Unit (5 – 9) Land	Land used for residential purposes with between five (5) and nine (9) dwellings / units, where located in the town areas of the Region as described in the Town Plan.

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Category 17	Multi Unit (10 – 14) Land	Land used for residential purposes with between ten (10) and fourteen (14) dwellings / units, where located in the town areas of the Region as described in the Town Plan.
Category 18	Multi Unit (15 – 19) Land	Land used for residential purposes with between fifteen (15) and nineteen (19) dwellings / units, where located in the town areas of the Region as described in the Town Plan.
Category 19	Multi Unit (20 – 25) Land	Land used for residential purposes with between twenty (20) and twenty-five (25) dwellings / units, where located in the town areas of the Region as described in the Town Plan.
Category 20	Multi Unit (26 – 50) Land	Land used for residential purposes with between twenty-six (26) and fifty (50) dwellings / units, where located in the town areas of the Region as described in the Town Plan other than land included in category 22.
Category 21	Multi Unit (> 50) Land	Land used for residential purposes with more than fifty (50) dwellings / units, where located in the town areas of the Region as described in the Town Plan other than land included in categories 22 to 30.
Category 22	Workforce Accommodation (50 – 120)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing fifty (50) to one hundred and twenty (120) accommodation rooms, suites and / or caravan sites.
Category 23	Workforce Accommodation (121 – 250)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing one hundred and twenty-one (121) to two hundred and fifty (250) accommodation rooms, suites and / or caravan sites.
Category 24	Workforce Accommodation (251 – 350)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing two hundred and

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		fifty-one (251) to three hundred and fifty (350) accommodation rooms, suites and / or caravan sites.
Category 25	Workforce Accommodation (351 – 450)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing three hundred and fifty-one (351) to four hundred and fifty (450) accommodation rooms, suites and / or caravan sites.
Category 26	Workforce Accommodation (451 – 650)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing four hundred and fifty-one (451) to six hundred and fifty (650) accommodation rooms, suites and / or caravan sites.
Category 27	Workforce Accommodation (651 – 850)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing six hundred and fifty-one (651) to eight hundred and fifty (850) accommodation rooms, suites and / or caravan sites.
Category 28	Workforce Accommodation (851 – 1,200)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing eight hundred and fifty-one (851) to one thousand two hundred (1,200) accommodation rooms, suites and / or caravan sites.
Category 29	Workforce Accommodation (1,201 – 2,000)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing one thousand two hundred and one (1,201) to two thousand (2,000) accommodation rooms, suites and / or caravan sites.
Category 30	Workforce Accommodation (> 2,000)	Land used in whole or in part, and whether predominantly or not, for Workforce Accommodation containing more than two thousand (2,000) accommodation rooms, suites and / or caravan sites.

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Category 31	Coal Mining (30 – 100)	Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between thirty (30) and one hundred (100) employees and / or contractors as at 1 July 2024; or (b) land that is used, in whole or in part, and whether predominately or not, for the purpose of a Coal Mine with between thirty (30) and one hundred (100) employees and / or contractors as at 1 July 2024.
Category 32	Coal Mining (101 – 250)	Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between one hundred and one (101) and two hundred and fifty (250) employees and / or contractors as at 1 July 2024; or (b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between one hundred and one (101) and two hundred and fifty (250) employees and / or contractors as at 1 July 2024.
Category 33	Coal Mining (251 – 350)	Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between two hundred and fifty-one (251) and three hundred and fifty (350) employees and / or contractors as at 1 July 2024; or

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		(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between two hundred and fifty-one (251) and three hundred and fifty (350) employees and / or contractors as at 1 July 2024.
Category 34	Coal Mining (351 – 450)	Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between three hundred and fifty-one (351) and four hundred and fifty (450) employees and / or contractors as at 1 July 2024; or (b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between three hundred and fifty-one (351) and four hundred and fifty (450) employees and / or contractors as at 1 July 2024.
Category 35	Coal Mining (451 – 550)	Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between four hundred and fifty-one (451) and five hundred and fifty (550) employees and / or contractors as at 1 July 2024; or (b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between four hundred and fifty-one (451) and five hundred and fifty (550) employees and / or contractors as at 1 July 2024.
Category 36	Coal Mining (551 – 650)	Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral

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		<p>Resources Act 1989 over an area which forms part of a Coal Mine with between five hundred and fifty-one (551) and six hundred and fifty (650) employees and / or contractors as at 1 July 2024; or</p> <p>(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between five hundred and fifty-one (551) and six hundred and fifty (650) employees and / or contractors as at 1 July 2024.</p>
Category 37	Coal Mining (651 – 800)	<p>Land with a rateable valuation greater than \$45,000, which is:-</p> <p>(a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between six hundred and fifty-one (651) and eight hundred (800) employees and / or contractors as at 1 July 2024; or</p> <p>(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between six hundred and fifty-one (651) and eight hundred (800) employees and / or contractors as at 1 July 2024.</p>
Category 38	Coal Mining (801 – 900)	<p>Land with a rateable valuation greater than \$45,000, which is:-</p> <p>(a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between eight hundred and one (801) and nine hundred (900) employees and / or contractors as at 1 July 2024; or</p> <p>(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between eight hundred and one (801) and nine</p>

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		hundred (900) employees and / or contractors as at 1 July 2024.
Category 39	Coal Mining (901 – 1,000)	Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between nine hundred and one (901) and one thousand (1,000) employees and / or contractors as at 1 July 2024; or (b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between nine hundred and one (901) and one thousand (1,000) employees and / or contractors as at 1 July 2024.
Category 40	Coal Mining (1,001 – 1,400)	Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between one thousand and one (1,001) and one thousand four hundred (1,400) employees and / or contractors as at 1 July 2024; or (b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between one thousand and one (1,001) and one thousand four hundred (1,400) employees and / or contractors as at 1 July 2024.
Category 41	Coal Mining (1,401 – 2,000)	Land with a rateable valuation greater than \$45,000, which is:- (a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between one thousand four hundred and one (1,401) and two thousand (2,000)

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		<p>employees and / or contractors as at 1 July 2024; or</p> <p>(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between one thousand four hundred and one (1,401) and two thousand (2,000) employees and / or contractors as at 1 July 2024.</p>
Category 42	Coal Mining (2,001 – 2,500)	<p>Land with a rateable valuation greater than \$45,000, which is:-</p> <p>(a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with between two thousand and one (2,001) and two thousand five hundred (2,500) employees and / or contractors as at 1 July 2024; or</p> <p>(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with between two thousand and one (2,001) and two thousand five hundred (2,500) employees and / or contractors as at 1 July 2024.</p>
Category 43	Coal Mining (> 2,500)	<p>Land with a rateable valuation greater than \$45,000, which is:-</p> <p>(a) a mining lease issued pursuant to or administered under the Mineral Resources Act 1989 over an area which forms part of a Coal Mine with more than two thousand five hundred (2,500) employees and / or contractors as at 1 July 2024; or</p> <p>(b) land that is used, in whole or in part, and whether predominantly or not, for the purpose of a Coal Mine with more than two thousand five hundred (2,500) employees and / or contractors as at 1 July 2024.</p>

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Category 44	Other Coal	Land that is used, in whole or in part, and whether predominantly or not, for or in association with Coal Mining, other than land included in Categories 31 to 43.
Category 45	Quarries (< 100,000)	Land used in whole or in part, and whether predominantly or not, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other modes of winning less than one hundred thousand (100,000) tonnes of material per annum from the earth, other than land included in categories 31 to 44.
Category 46	Quarries (>= 100,000)	Land used in whole or in part, and whether predominantly or not, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other modes of winning one hundred thousand (100,000) tonnes or more of material per annum from the earth, other than land included in categories 31 to 44.
Category 47	Other Mines / Extractive Land	Land used or having the potential for use by virtue of improvements or activities conducted thereon, for extractive or mining industries purposes, other than land included in categories 31 to 46.
Category 48	Transport Terminal	Land used for the purpose of a transport terminal. A terminal may be defined as any facility where passengers and freight are assembled or dispersed.
Category 49	Noxious and Hazardous Industries (< 50)	Land used in whole or in part, and whether predominantly or not, for the purpose of noxious, offensive and hazardous industries including concrete batching plants and explosive industries with less than fifty (50) employees or contractors.
Category 50	Noxious and Hazardous Industries (>= 50)	Land used in whole or in part, and whether predominantly or not, for the purpose of noxious, offensive and hazardous industries including concrete batching plants and

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		explosive industries with more than fifty (50) employees or contractors.
Category 51	Shopping Centres	Land used as a shopping centre, as defined in the Retail Shops Leases Act 1994.
Category 52	Gas Extraction / Processing (0 – 20,000)	Land with an area of twenty thousand (20,000) hectares or less, which is:- (a) a petroleum lease granted, continued or renewed under the Petroleum Act 1923 or Petroleum and Gas (Production and Safety) Act 2004 for the extraction of gas; or (b) used, or intended to be used, in whole or in part, and whether predominantly or not, for the extraction, processing or transportation of gas; or (c) used, or intended to be used, in whole or in part, and whether predominantly or not, for any purpose ancillary to, associated or connected with, the extraction, processing or transportation of gas, such as water storage or pipelines.
Category 53	Gas Extraction / Processing (> 20,000)	Land, with an area greater than twenty thousand (20,000) hectares, which is:- (a) a petroleum lease granted, continued or renewed under the Petroleum Act 1923 or Petroleum and Gas (Production and Safety) Act 2004 for the extraction of gas; or (b) used, or intended to be used, in whole or in part, and whether predominantly or not, for the extraction, processing or transportation of gas; or (c) used, or intended to be used, in whole or in part, and whether predominantly or not, for any purpose ancillary to, associated or connected with, the extraction, processing or transportation

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		of gas, such as water storage or pipelines.
Category 54	Feedlots (4,000 – 12,000)	Land used in whole or in part, and whether predominantly or not, for feedlot purposes with a licensed carrying capacity of four thousand (4,000) to twelve thousand (12,000) Standard Cattle Units (SCUs).
Category 55	Feedlots (> 12,000)	Land used in whole or in part, and whether predominantly or not, for feedlot purposes with a licensed carrying capacity of more than twelve thousand (12,000) Standard Cattle Units (SCUs).
Category 56	Power Generation (0 – 100) Megawatts	Land used in whole or in part, and whether predominantly or not, for or ancillary to the generation of electricity from a facility with an output capacity of one hundred (100) Megawatts or less (excluding transformers / substations).
Category 57	Power Generation (101 – 200) Megawatts	Land used in whole or in part, and whether predominantly or not, for or ancillary to the generation of electricity from a facility with an output capacity of between one hundred and one (101) and two hundred (200) Megawatts (excluding transformers / substations).
Category 58	Power Generation (201 +) Megawatts	Land used in whole or in part, and whether predominantly or not, for or ancillary to the generation of electricity from a facility with an output capacity equal to or greater than two hundred and one (201) Megawatts (excluding transformers / substations).

2. In the preceding Table of Differential Rating Categories, the following definitions apply:

- (a) **Coal Mine / Coal Mining** means: land that is the subject of a coal mining lease (issued pursuant to the Mineral Resources Act 1989) or other form of tenure (including freehold) that was used, is used, or intended to be used:-

- (i) as a coal mine (or for purposes ancillary, associated or connected with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation); or
 - (ii) in conjunction with other land (the subject of a coal mining lease) as part of an Integrated Coal Mining Operation.
- (b) **Integrated Coal Mining Operation** means: land contained in more than one mining lease issued pursuant to the Mineral Resources Act 1989 for the extraction of coal, or other form of tenure (including freehold), which land was used, is used, or intended to be used in an integrated manner for the purposes of coal mining or purposes ancillary, associated or connected with coal mining such as, for example, washing down, stockpiling, haulage, water storage and rehabilitation.
- (c) **Land Use Codes** means: the land use codes as given to Council by the Department of Resources as set out in Appendix A to the Councils' Revenue Statement 2024/2025.
- (d) **Principal Place of Residence (PPR)** means: a single unit dwelling owned by one or more natural persons at least one of whom predominately resides there. For the sake of clarity PPR does not include a single unit dwelling owned by an entity other than a natural person (e.g. a company, an incorporated association or by a person as trustee of a trust).
- (e) **Region** means: the local government area of the Council as shown on its area map mentioned in schedule 1, column 3 of the Local Government Regulation 2012.
- (f) **Town Plan** means: the Isaac Regional Planning Scheme 2021 incorporating all the amendments up to and including 30 June 2024.
- (g) **Workforce Accommodation** means: a facility for the accommodation of persons, other than tourists and holidaymakers, who are employed or work in, or in association with, or in connection with, construction, resources and mining activities, commonly known as "workers camp", "work camp", "workers accommodation", "single persons quarters", "accommodation village", "quarters" or "barracks".
3. Delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs.

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4. Pursuant to section 94 of the Local Government Act 2009 and section 80 of the Local Government Regulation 2012, decides the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the Local Government Regulation 2012, the minimum general rate to be made and levied for each differential general rate category, is as follows:

Category Number	Category	Cents in the dollar of Unimproved Valuation 2024/2025	Minimum Differential General Rate 2024/2025
Category 1	PPR Urban Land – Isaac Towns (Valuation \$0 - \$58,000)	1.6500	\$818.50
Category 2	PPR Urban Land – Isaac Towns (Valuation \$58,001 - \$66,000)	1.5850	\$960.00
Category 3	PPR Urban Land – Isaac Towns (Valuation \$66,001 - \$84,000)	1.4295	\$1,050.00
Category 4	PPR Urban Land – Isaac Towns (Valuation > \$84,000)	0.8500	\$1,250.00
Category 5	NPPR Urban Land – Isaac Towns (Valuation \$0 - \$58,000)	1.9800	\$982.00
Category 6	NPPR Urban Land – Isaac Towns (Valuation \$58,001 - \$66,000)	1.9020	\$1,152.00
Category 7	NPPR Urban Land – Isaac Towns (Valuation \$66,001 - \$84,000)	1.7154	\$1,260.00
Category 8	NPPR Urban Land – Isaac Towns (Valuation > \$84,000)	1.0200	\$1,500.00
Category 9	Commercial / Industrial	1.5463	\$1,186.50
Category 10	Rural Residential	0.5635	\$818.50
Category 11	Rural Land – Animal Husbandry	0.1705	\$818.50
Category 12	Rural Land – Agriculture & Cropping	0.1352	\$818.50
Category 13	Rural Land – Cane / Timber	0.4730	\$818.50
Category 14	Rural Other	0.2700	\$818.50
Category 15	Multi Unit (2 – 4) Land	1.4556	\$1,634.00
Category 16	Multi Unit (5 – 9) Land	2.9550	\$4,085.00
Category 17	Multi Unit (10 – 14) Land	3.3100	\$8,167.50
Category 18	Multi Unit (15 – 19) Land	4.0750	\$12,251.50
Category 19	Multi Unit (20 – 25) Land	3.7250	\$16,333.00
Category 20	Multi Unit (26 – 50) Land	3.7250	\$21,239.00
Category 21	Multi Unit (> 50) Land	4.8750	\$41,643.50
Category 22	Workforce Accommodation (50 – 120)	10.1600	\$29,920.00
Category 23	Workforce Accommodation (121 – 250)	10.1600	\$72,404.50
Category 24	Workforce Accommodation (251 – 350)	17.8000	\$150,196.50

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Category 25	Workforce Accommodation (351 – 450)	42.2000	\$210,034.50
Category 26	Workforce Accommodation (451 – 650)	42.2000	\$269,872.50
Category 27	Workforce Accommodation (651 – 850)	56.2800	\$389,549.00
Category 28	Workforce Accommodation (851 – 1,200)	56.2800	\$509,226.00
Category 29	Workforce Accommodation (1,201 – 2,000)	80.0000	\$718,658.50
Category 30	Workforce Accommodation (> 2,000)	80.0000	\$1,159,169.00
Category 31	Coal Mining (30 – 100)	3.2250	\$110,697.00
Category 32	Coal Mining (101 – 250)	3.2250	\$184,495.00
Category 33	Coal Mining (251 – 350)	3.2250	\$240,402.50
Category 34	Coal Mining (351 – 450)	3.2250	\$268,356.00
Category 35	Coal Mining (451 – 550)	3.2250	\$307,491.50
Category 36	Coal Mining (551 – 650)	4.1750	\$338,240.50
Category 37	Coal Mining (651 – 800)	4.1750	\$380,171.00
Category 38	Coal Mining (801 – 900)	6.7000	\$419,306.50
Category 39	Coal Mining (901 – 1,000)	4.1750	\$491,986.00
Category 40	Coal Mining (1,001 – 1,400)	4.1750	\$559,075.00
Category 41	Coal Mining (1,401 – 2,000)	4.9000	\$603,801.00
Category 42	Coal Mining (2,001 – 2,500)	6.2000	\$665,299.50
Category 43	Coal Mining (> 2,500)	7.3000	\$707,789.00
Category 44	Other Coal	3.0500	\$58,400.50
Category 45	Quarries (< 100,000)	0.1993	\$14,997.00
Category 46	Quarries (>= 100,000)	0.2921	\$31,753.00
Category 47	Other Mines / Extractive Land	3.3900	\$1,022.00
Category 48	Transport Terminal	3.1660	\$2,116.50
Category 49	Noxious and Hazardous Industries (< 50)	3.4180	\$3,527.00
Category 50	Noxious and Hazardous Industries (>= 50)	46.0300	\$124,276.00
Category 51	Shopping Centres	3.2480	\$7,770.50
Category 52	Gas Processing (0 – 20,000)	82.1220	\$37,705.00
Category 53	Gas Processing (> 20,000)	69.9892	\$230,419.50
Category 54	Feedlots (4,000 – 12,000)	0.1814	\$9,954.00
Category 55	Feedlots (> 12,000)	0.6590	\$19,909.00
Category 56	Power Generation (0 – 100 Megawatts)	2.9110	\$17,467.50
Category 57	Power Generation (101 – 200 Megawatts)	5.7082	\$40,756.50
Category 58	Power Generation (>201 Megawatts)	8.5622	\$87,335.00

5. Pursuant to section 116 of the Local Government Regulation 2012, decides that the amount of the differential general rate to be levied for the 2024/2025 financial year on the categories of land identified in Columns 1 and 2 of the table below, be limited to an amount no more than an amount equal to the amount of the differential general rate levied on that land in the previous financial year increased by the percentage identified in column 3 of the table below:

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Column 1 – Category Number	Column 2 - Category	Column 3 - Percentage Increase
Category 1	PPR Urban Land – Isaac Towns (Valuation \$0 - \$58,000)	30%
Category 2	PPR Urban Land – Isaac Towns (Valuation \$58,001 - \$66,000)	30%
Category 3	PPR Urban Land – Isaac Towns (Valuation \$66,001 - \$84,000)	30%
Category 4	PPR Urban Land – Isaac Towns (Valuation > \$84,000)	30%
Category 5	NPPR Urban Land – Isaac Towns (Valuation \$0 - \$58,000)	30%
Category 6	NPPR Urban Land – Isaac Towns (Valuation \$58,001 - \$66,000)	30%
Category 7	NPPR Urban Land – Isaac Towns (Valuation \$66,001 - \$84,000)	30%
Category 8	NPPR Urban Land – Isaac Towns (Valuation > \$84,000)	30%
Category 9	Commercial / Industrial	30%
Category 10	Rural Residential	30%
Category 11	Rural Land – Animal Husbandry	30%
Category 12	Rural Land – Agriculture & Cropping	30%
Category 13	Rural Land – Cane / Timber	30%
Category 14	Rural Other	30%
Category 48	Transport Terminal	30%
Category 49	Noxious and Hazardous Industries (< 50)	30%
Category 50	Noxious and Hazardous Industries (>= 50)	30%

Carried

DISASTER MANAGEMENT SEPARATE CHARGE

Resolution No.: 8793

Moved: Cr Coleman

Seconded: Cr Westcott

That Council, for the 2024/2025 financial year:

- Pursuant to section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012*, makes and levies a disaster management separate charge (to be known as the “Disaster Management Separate Charge”), in the sum of \$28.92 per rateable assessment, to be levied equally on all rateable land in the region. The disaster management separate charge will be used solely to assist in funding the recurrent annual disaster management activities of Council, including those costs relating to the operation

and maintenance of equipment used by Council in fulfilment of its disaster management obligations, and those costs relating to disaster prevention and disaster planning.

Carried

RURAL FIRE BRIGADE DISTRICTS SPECIAL CHARGE

Resolution No.: 8794

Moved: Cr Coleman

Seconded: Cr Anderson

That Council, for the 2024/2025 financial year:

- 1. Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, makes and levies a special charge (to be known as the “Rural Fire Brigade District Special Charge”) of the amounts set out in the table below, on all rateable land to which the overall plan applies, to fund the provision of firefighting services in the defined benefit areas.**
- 2. The overall plan for the services, facilities and activities in respect of which the Rural Fire Special Charge is as follows:**
 - i. The service, facility or activity for which the Rural Fire Brigade District Special Charge is made is for the provision of rural firefighting services in the defined benefit areas.**
 - ii. The rateable land to which the Rural Fire Brigade District Special Charge applies is land within the areas separately described on a cadastral map titled ‘Map Showing Rural Fire Brigades and Urban Fire Brigades in Isaac Regional Council’.**
 - iii. The estimated cost of carrying out the overall plan is \$29,670.00.**
 - iv. The estimated time for implementing the overall plan is one (1) year ending 30 June 2025. However, provision of firefighting services is an ongoing activity, and further special charges are expected to be made in future years.**

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Rural Fire Brigade District	Special Charge
Ilbilbie	\$20
West Hill	\$25
Orkabie	\$25
Carmila West	\$25
Carmila	\$25
Clairview	\$20
Flaggy Rock	\$25
Nebo	\$20
St Lawrence	\$20

Carried

SEWERAGE UTILITY CHARGES

Resolution No.: 8795

Moved: Cr Westcott

Seconded: Cr West

That Council, for the 2024/2025 financial year:

1. Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, will make and levy sewerage utility charges, for the supply of sewerage services by the Council, as follows:
 - a) Council will make and levy sewerage utility charges on:
 - (i) all rateable land, both vacant and occupied, to which Council's sewerage service is provided or is available; and
 - (ii) all non-rateable land where the owner or occupier has asked for Council's sewerage service to be provided and the service is available.
 - b) In order to reflect the different operating costs, different amounts (per pedestal – except for vacant land) will be levied for properties located in the townships of Dysart, Middlemount, Clermont, Moranbah, Glenden and Nebo.

UNCONFIRMED MINUTES

- c) The sewerage utility charge (per pedestal – except for vacant land) to be levied on each property in the relevant townships shall be based on the use made of the particular property or structure as follows:

Charge	Clermont	Dysart	Glenden	Middlemount	Moranbah	Nebo
Single Dwelling - Residential	\$866.56	\$820.00	\$755.00	\$795.00	\$782.00	\$733.00
Commercial & Other Premises	\$867.88	\$820.00	\$755.00	\$795.00	\$782.00	\$733.00
Additional Pedestals – Residential	\$512.92	\$419.76	\$530.88	\$411.68	\$429.16	\$509.12
Additional Pedestals – Commercial	\$622.00	\$706.20	\$643.80	\$691.36	\$544.24	\$623.00
Vacant Land	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00	\$417.00
Caravan Parks & Motels	\$278.20	\$560.00	\$238.00	\$560.00	\$238.00	\$238.00
Workers Accommodation	\$150.00	\$241.00	\$192.00	\$227.00	\$133.00	\$184.88

Carried

WATER UTILITY CHARGES

Resolution No.: 8796

Moved: Cr O'Neill

Seconded: Cr West

That Council, for the 2024/2025 financial year:

- Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, will make and levy water utility charges, for the supply of water services by the Council, as follows:

a) Council will make and levy water utility charges on:

- (i) all rateable land, both vacant and occupied, to which Council's water service is provided or is available; and

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- (ii) all non-rateable land where the owner or occupier has asked for Council's water service to be provided and the service is available.
- b) The basis of the water utility charge to be levied on each property is:
- (i) a fixed Infrastructure charge for using the infrastructure that supplies the water to persons who are liable to pay the charges; and
- (ii) a variable Consumption Charge for using the water, based on each kilolitre of water used.
- c) The Infrastructure Charge for each property is to be determined according to its use, as set out in the 'Chargeable Units for each land use' table contained in Council's adopted Revenue Statement for the 2024/2025 financial year. The infrastructure charge per chargeable unit per locality is \$235.40:
- d) The Consumption Charge for each property is to be determined by applying the below three (3) tiers of charges to each kilolitre of water used, with the volumes for those tiers adjusted by the number of Chargeable Units allocated to the property according to its use as set out in the 'Chargeable Units for each land use' table contained in Council's adopted Revenue Statement for the 2024/2025 financial year.

Tier	Consumption charges per 6 months	Charge (\$/KI)
Tier 1	0 – 37.5KI	\$0.70
Tier 2	37.5 – 75KI	\$1.60
Tier 3	>75KI	\$2.50

2. Pursuant to section 102(2) of the *Local Government Regulation 2012*, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

Carried

WASTE MANAGEMENT UTILITY CHARGES

Resolution No.: 8797

Moved: Cr Coleman

Seconded: Cr Westcott

That Council, for the 2024/2025 financial year:

1. Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, will make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:

- a) Council will make and levy waste management utility charges on:
- (i) all rateable land, to which Council's waste management service is provided or is available; and
 - (ii) all non-rateable land where the owner or occupier has asked for Council's waste management service to be provided and the service is available.
- b) The waste management utility charge to be levied on each property shall be based on the use made of the property or structure as follows:

Schedule of Waste Collection and Recycling Charges

Service

<u>Domestic Services (per dwelling, unit or flat)</u>	Annual Charge
General Waste Service	\$420.88
Recyclable Waste Service	\$105.20

Commercial Services

	Annual Charge
Commercial Waste Service	\$480.40
Recyclable Waste Service	\$105.20

Multi-Unit Dwellings (per dwelling, unit or flat)

Annual Charge

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General Waste Service	\$420.88
Recyclable Waste Service	\$105.20

Additional Services

Additional services may be provided on application and will be charged on a per service per lift per annum rate as listed in the schedule of waste and recycling charges above.

Carried

DISCOUNT

Resolution No.: 8798

Moved: Cr Pickels

Seconded: Cr Russell

That Council, for the 2024/2025 financial year:

1. Pursuant to section 130 of the *Local Government Regulation 2012*, decides that the differential general rates made and levied shall be subject to a discount of ten percent (10%) if paid within the discount period of 30 days of the date of issue of the rate notice provided that:
 - (a) all of the aforementioned rates and charges are paid within 30 days of the date of issue of the rate notice;
 - (b) all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 clear days after the date of issue of the rate notice; and
 - (c) all other overdue rates and charges relating to the rateable assessment are paid within 30 days of the date of issue of the rate notice.

Carried

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INTEREST

Resolution No.: 8799

Moved: Cr Anderson

Seconded: Cr West

That Council, for the 2024/2025 financial year:

1. Pursuant to section 133 of the *Local Government Regulation 2012*, decides that compound interest on daily rests at the rate of 12.35 percent (12.35%) per annum is to be charged on all overdue rates or charges.

Carried

LEVY AND PAYMENT

Resolution No.: 8800

Moved: Cr Coleman

Seconded: Cr Westcott

That Council, for the 2024/2025 financial year:

1. Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, decides that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be levied:
 - (a) for the half year 1 July 2024 to 31 December 2024 – between July and December 2024; and
 - (b) for the half year 1 January 2025 to 30 June 2025 – between January and June 2025.
2. Pursuant to section 118 of the *Local Government Regulation 2012*, decides that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid by a date which is at least 30 days after the date of the issue of the rate notice.

Carried

RATES CONCESSIONS

Resolution No.: 8801

Moved: Cr Pickels

Seconded: Cr O'Neill

That Council, for the 2024/2025 financial year:

1. Pursuant to sections 120, 121 and 122 of the *Local Government Regulation 2012*, decides that a rebate of the differential general rate, water infrastructure charge, sewerage infrastructure charge and waste management charges (but not state fire levy and water consumption charges) of 30% per annum be granted to all ratepayers who are pensioners and who are eligible for the State Government pensioner remission and who meet the eligibility criteria specified in Council's Revenue Statement 2024/2025.
2. Pursuant to sections 120, 121 and 122 of the *Local Government Regulation 2012*, decides that a rebate of the differential general rate, water infrastructure charge, sewerage infrastructure charge and water consumption charges (but not state fire levy and waste management charges) in an amount to be determined in accordance with Council's Policy (Rates Concession – Not For Profit) be granted to land owned by an entity whose objects do not include making a profit and meet the eligibility criteria specified in the Policy (Rates Concession – Not For Profit).
3. Pursuant to sections 120, 121 and 122 of the *Local Government Regulation 2012*, decides that a rebate of water consumption charges in an amount to be determined in accordance with Council's Policy (Concealed Leak Remission) be granted to ratepayers who have incurred water consumption charges due to a concealed water leak on their property and who meet the eligibility criteria specified in Policy (Concealed Leak Remission).

Carried

UNCONFIRMED MINUTES

MAYOR'S BUDGET SPEECH

- Today we adopt our budget for financial year 2024/25 focused on growing together and serving better.
- In preparing this budget we have grappled with how we can grow our communities and focusing on service delivery, while being mindful of the cost of living pressures facing our residents.
- This challenge has been further complicated by the fact that our operational costs will see significant increases with items like fuel increasing by 29%, electricity by 25% and insurances by 8.5%.
- Instead of passing on the full cost to our ratepayers we have taken a considered approach, placing an emphasis on driving operational efficiencies where possible.
- This has allowed us to limit the impact on households and still deliver our core services and key community projects.
- The budget will see the general rates increase for residential ratepayers being held at 5%, which means 97% of residential ratepayers will see an increase of \$5 or less per week.
- Despite the significant rural land valuations where most properties have increased in value by on average 68%, we have capped our rates increase to reduce the cost to our rural ratepayers.
- This means that for 64% of rural ratepayers and 84% of rural residential ratepayers, the increase will be 5% or less.
- This is a testament to our commitment to supporting our rural communities and ensuring their sustainability.
- I can also confirm that as part of this budget we will retain the pensioner discount. We recognise the importance of this support and are committed to maintaining it.
- We know the critical role that roads play in connecting our 17 communities and supporting industries across Isaac.

- That is why we have announced a \$55.5Million investment in our capital program, which includes \$25.5Million for roads, which is our largest investment since COVID.
- This budget also includes a range of support for childcare, housing, education, and community projects to help grow our communities.
- In closing, I want to reflect on the effort that our council team has put in to balancing the needs of our community with the realities of the financial pressures we are facing.
- In particular, I would like to thank Susan Martin for her efforts, along with Michael Krulic and Darren Fettell thank, you for your tireless efforts during this process.
- Thank you also to my council team, I look forward to a year of delivery in 2024/25.

10.6

Budget 2024/2025

EXECUTIVE SUMMARY

The proposed 2024/2025 Isaac Regional Council Annual Budget and Long-Term Financial Forecast have been prepared in accordance with the *Local Government Act 2009* and the *Local Government Regulation 2012*.

OFFICERS'S RECOMMENDATION

That Council:

1. Pursuant to sections 169 and 170 of the *Local Government Regulation 2012*, adopt Council's budget for the 2024/2025 financial year, incorporating:
 - i. The statements of financial position;
 - ii. The statements of cashflow;
 - iii. The statements of income and expenditure;
 - iv. The statements of changes in equity;
 - v. The long-term financial forecast;
 - vi. The revenue statement;
 - vii. The revenue policy (adopted under separate resolution 8731);
 - viii. The relevant measures of financial sustainability; and
 - ix. The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the budget for the previous financial year, as tabled, be adopted.

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Resolution No.: 8802

Moved: Cr Pickels

Seconded: Cr West

That Council:

1. Pursuant to sections 169 and 170 of the *Local Government Regulation 2012*, adopt Council's budget for the 2024/2025 financial year, incorporating:
 - i. The statements of financial position;
 - ii. The statements of cashflow;
 - iii. The statements of income and expenditure;
 - iv. The statements of changes in equity;
 - v. The long-term financial forecast;
 - vi. The revenue statement;
 - vii. The revenue policy (adopted under separate resolution 8731);
 - viii. The relevant measures of financial sustainability; and
 - ix. The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the budget for the previous financial year, as tabled, be adopted.

Carried

ATTENDANCE

Mrs Susan Martin and Mr Jabin Kukatlapalli left the meeting room at 9.40am

10.7

Country University Centres Isaac Board Membership

EXECUTIVE SUMMARY

Council is requested to review the attached materials and endorse support for the Country University Centres – Isaac project to facilitate funding applications and partnerships for the capital fit out of the proposed Moranbah and Clermont centres.

OFFICERS'S RECOMMENDATION

1. That Council nominates and confirms a councillor for membership on the board of Country University Centres Isaac (CUC Isaac) company limited by guarantee.

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2. That Council nominate an operational exofficio operational team member to support the council board member during the first 12 months of operation.

Resolution No.: 8803

Moved: Cr Coleman

Seconded: Cr Pickels

That Council:

1. Nominates and confirms Councillor Melissa Westcott for membership on the Board of Country University Centres Isaac (CUC Isaac) Company limited by guarantee.
2. Notes that pending finalisation of the Constitution endorses Councillor Jane Pickels for proxy membership on the Board of Country University Centres Isaac (CUC Isaac) Company limited by guarantee if required/enabled through the Constitution.
3. Nominates an Ex Officio operational team member Director Planning, Environment and Community Services to support the Council Board Member during the first 12 months of operation.

Carried

PROCEDURAL MOTION:

Resolution No.: 8804

Moved: Cr Coleman

Seconded: Cr Pickels

That Council closes the meeting to the public at 10.01am under *Local Government Regulations 2012* Section 254J (3) (g) to deliberate on Confidential Report 11.1 Planning, Environment and Community Services FY2023/24 Capital Projects Progress Report as at 30 May 2024 and under *Local Government Regulations 2012* Section 254J (3) (e) to receive a Confidential Update on the Adani/Bravus Legal Matters and an update on the Isaac Resources Excellence Precinct Funding Agreement, Moranbah Early Learning Centre Lease and Isaac Affordable Housing Trust Loan.

Carried

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ATTENDANCE

Mr Beau Jackson left the meeting room at 10.06am and returned to the meeting room at 10.09am.

PROCEDURAL MOTION:

Resolution No.: 8805

Moved: Cr Pickels

Seconded: Cr Earl

That Council open the meeting at 10.14am.

Carried

11. CONFIDENTIAL REPORTS

CONFIDENTIAL REPORT

Closed under 254J(3) (g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government

11.1

Planning, Environment and Community Services FY2023/24 Capital Projects Progress Report as at 30 May 2024

EXECUTIVE SUMMARY

This report is to provide an update to Council on the progress in the delivery of the Planning, Environment and Community Services 2023-2024 Capital Works Program.

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COMMITTEE'S RECOMMENDATION

Resolution No.: PECS1145

Moved: Cr Terry O'Neill

Seconded: Cr Vern Russell

That the Committee recommends that Council:

1. Receives and notes the monthly Planning, Environment and Community Services 2023-2024 Capital Progress Summary Report as at 30 May 2024.
2. Requests the Director Planning, Environment and Community Services investigate the sound and lighting scoping for the Moranbah Community Centre Redevelopment Project.

Carried

Resolution No.: 8806

Moved: Cr Coleman

Seconded: Cr Westcott

That Council:

1. Receives and notes the monthly Planning, Environment and Community Services 2023-2024 Capital Progress Summary Report as at 30 May 2024.
2. Requests the Director Planning, Environment and Community Services investigate the sound and lighting scoping for the Moranbah Community Centre Redevelopment Project.

Carried

12. INFORMATION BULLETIN

12.1

Office of the Chief Executive Officer Information Bulletin – June 2024

EXECUTIVE SUMMARY

The Office of the Chief Executive Officer Information Bulletin for June 2024 is provided for Council review.

UNCONFIRMED MINUTES

Resolution No.: 8807

Moved: Cr Anderson

Seconded: Cr Russell

That Council:

1. **Notes the Office of the Chief Executive Officer Information Bulletin for June 2024.**

Carried

13. COUNCILLOR QUESTION TIME

13.1

St Lawrence Wetlands Weekend Thank You

Cr Coleman acknowledged the amazing work that the Team put into the St Lawrence Wetlands Weekend. The feedback has been wonderful. Thank you to everyone involved in the project across Council and the Community. A special thank you to Shane Brandenburg and his team.

13.2

Ongoing Motorbike Issues in Moranbah

Cr Westcott raised the ongoing motorbike issues in Moranbah. Recently she has met with Moranbah Police Officer in Charge who is looking at a plan/solution to manage the concerns. This will be raised at the next Moranbah Road Action Group Meeting.

13.3

Brand Media and Communications Team

Councillors thanked the Brand Media and Communications Team for their assistance throughout the Budget Video process.

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13.4

Mayoral Update

Mayor Kelly Vevea provided an update to

- St Lawrence Wetlands Weekend
- Budget
- Thank you to everyone for working collaborative – there has been a lot going on.
- National General Assembly and Canberra Deputation update
- LGAQ Policy Executive Meeting and LGAQ Board

14. CONCLUSION

There being no further business, the Mayor declared the meeting closed at 10.28am.

These minutes will be confirmed by Council at the Ordinary Meeting to be held in Nebo on Wednesday 24 July 2024.

.....
MAYOR

..... / /
DATE