

NOTICE OF MEETING

Dear Committee Members

You are requested to attend the following meeting of Council.

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES STANDING COMMITTEE MEETING OF ISAAC REGIONAL COUNCIL

TO BE HELD ON

TUESDAY, 9 MAY 2023

COMMENCING AT 12.00PM

TO BE HELD AT MORANBAH COUNCIL CHAMBERS

JEFF STEWART-HARRIS PSM

Chief Executive Officer

DAN WAGNER

Committee Officer

Director Planning, Environment and
Community Services

Committee Members:

Cr Kelly Vea Vea (Chair)

Mayor Anne Baker

Cr Gina Lacey

Cr Jane Pickels

Cr Viv Coleman

LOCAL GOVERNMENT ACT 2009

Local Government Regulation 2012

Chapter 8, Part 2 Local Government Meetings and Committees

Division 1A, Requirements for Local Government Meetings Generally

Section 254J Closed meetings

- (1) A local government may resolve that all or part of a meeting of the local government be closed to the public.
- (2) A committee of a local government may resolve that all or part of a meeting of the committee be closed to the public.
- (3) However, a local government or a committee of a local government may make a resolution about a local government meeting under subsection (1) or (2) only if its councillors or members consider it necessary to close the meeting to discuss one or more of the following matters—
 - (a) the appointment, discipline or dismissal of the chief executive officer;
 - (b) industrial matters affecting employees;
 - (c) the local government's budget;
 - (d) rating concessions;
 - (e) legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government;
 - (f) matters that may directly affect the health and safety of an individual or a group of individuals;
 - (g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government;
 - (h) negotiations relating to the taking of land by the local government under the [Acquisition of Land Act 1967](#);
 - (i) a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.
- (4) However, a local government or a committee of a local government must not resolve that a part of a local government meeting at which a decision mentioned in [section 150ER\(2\)](#), [150ES\(3\)](#) or [150EU\(2\)](#) of the [Act](#) will be considered, discussed, voted on or made be closed.
- (5) A resolution that a local government meeting be closed must—
 - (a) state the matter mentioned in subsection (3) that is to be discussed; and
 - (b) include an overview of what is to be discussed while the meeting is closed.
- (6) A local government or a committee of a local government must not make a resolution (other than a procedural resolution) in a local government meeting, or a part of a local government meeting, that is closed.

Section 254K Participating in meetings by audio link or audio visual link

- (1) A local government may allow a person to take part in a meeting of the local government by audio link or audio visual link.
- (2) A committee of a local government may allow a person to take part in a meeting of the committee by audio link or audio visual link.
- (3) A councillor or committee member who takes part in a local government meeting under subsection (1) or (2) is taken to be present at the meeting if the councillor or member was simultaneously in audio contact with each other person at the meeting.
- (4) In this section—
audio link see the [Evidence Act 1977, section 39C](#).
audio visual link see the [Evidence Act 1977, schedule 3](#).

Conflict of Interest Obligations

Reference is made to Section 150EL of the Local Government Act 2009. Specifically, the obligation of Councillors when they first become aware they have a conflict of interest to make the Chief Executive Officer aware in writing or if in a meeting, ensure they declare immediately.

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES

STANDING COMMITTEE MEETING

OF ISAAC REGIONAL COUNCIL

TO BE HELD ON

TUESDAY 9 MAY 2023

COUNCIL CHAMBERS, MORANBAH

1. OPENING OF THE MEETING
2. APOLOGIES
3. DECLARATION OF CONFLICTS OF INTEREST
4. CONFIRMATION OF MINUTES
5. OFFICER REPORTS
6. INFORMATION BULLETIN REPORT
7. GENERAL BUSINESS
8. CONCLUSION

TABLE OF CONTENTS

1. OPENING OF MEETING

2. APOLOGIES

3. DECLARATION OF CONFLICTS OF INTEREST

4. CONFIRMATION OF MINUTES

Planning, Environment and Community Services Standing Committee Meeting of Isaac Regional Council held in Council Chambers, Moranbah, commencing 12.00pm on Tuesday 14 March 2023.

5. OFFICER REPORTS

No officer reports this meeting.

6. INFORMATION BULLETINS

6.1

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES INFORMATION BULLETIN – MAY 2023

EXECUTIVE SUMMARY

The Planning, Environment and Community Services Directorate Information Bulletin for May 2023 is provided for Committee review.

TABLE OF CONTENTS

7. GENERAL BUSINESS

8. CONCLUSION



UNCONFIRMED MINUTES

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES
STANDING COMMITTEE MEETING OF
ISAAC REGIONAL COUNCIL

HELD ON
TUESDAY, 14 MARCH 2023

COMMENCING AT 12.00PM

ISAAC REGIONAL COUNCIL
UNCONFIRMED MINUTES OF THE
PLANNING, ENVIRONMENT AND COMMUNITY SERVICES
STANDING COMMITTEE MEETING
HELD IN COUNCIL CHAMBERS, MORANBAH
ON TUESDAY 14 MARCH 2023

Table of Contents	Page
1. Opening	3
2. Apologies	4
3. Declaration of Conflicts of Interest	4
4. Confirmation of Minutes	4
5. Officer Reports	5
6. Information Bulletin Reports	12
7. General Business	13
8. Conclusion	13

ISAAC REGIONAL COUNCIL
UNCONFIRMED MINUTES OF THE
PLANNING, ENVIRONMENT AND COMMUNITY SERVICES
STANDING COMMITTEE MEETING
HELD IN COUNCIL CHAMBERS, MORANBAH
ON TUESDAY 14 MARCH 2023 COMMENCING AT 12.00PM

ATTENDEES

Cr Kelly Vevea, Division Five (Chair)
Mayor Anne Baker
Cr Gina Lacey, Division Three
Cr Jane Pickels, Division Seven
Cr Viv Coleman, Division Eight
Cr Sandy Moffat, Division Two (Observer *by Video Conference*)

OFFICERS PRESENT

Mr Dan Wagner, Director Planning, Environment and Community Services
Mr Shane Brandenburg, Manager Economy and Prosperity
Mr Michael St Clair, Manager Liveability and Sustainability
Ms Nishu Ellawala, Manager Community Education and Compliance
Mr Mark Davey, Capital and Program Project Manager
Mrs Belinda Urquhart, Manager Engaged Communities
Ms Barbara Franklin, Executive Coordinator, Office of the Director Planning, Environment and Community Services
Mrs Tricia Hughes, Coordinator Executive Support
Ms Andy Prieto Moreno, Administration Officer
Ms Cheye Klieese, Trainee Administration Officer
Ms Dayana Garcia, Dayana Jimenez Garcia, Department Administration Officer, Economy and Prosperity

1. OPENING

The Chair declared the meeting open at 12.01pm and acknowledged the traditional custodians of the land on which we meet today and paid her respects to their Elders past, present and emerging.

UNCONFIRMED MINUTES

ATTENDANCE

Cr Gina Lacey video conferenced into the meeting at 12.02pm.

Ms Nishu Ellawala, Manager Community Education and Compliance entered the meeting room at 12.03pm.

Cr Gina Lacey ended her video conference with the meeting at 12.05pm.

2. APOLOGIES

No apology received this meeting.

3. DECLARATION OF CONFLICTS OF INTEREST

No conflict of interests declared this meeting.

4. CONFIRMATION OF MINUTES

Confirmation of minutes from Planning, Environment and Community Services Standing Committee Meeting held at the Council Chambers, Moranbah on Tuesday 7 February 2023.

Resolution No.: PECS1015

Moved: Cr Pickels

Seconded: Cr Coleman

That the Minutes of the Planning, Environment and Community Services Standing Committee Meeting held at Council Chambers, Moranbah on Tuesday 7 February 2023 are confirmed.

Carried

ATTENDANCE

Cr Gina Lacey video conferenced into the meeting at 12.06pm.

5. OFFICERS REPORTS

5.1

Minor Community Grants Summary January – February 2023

EXECUTIVE SUMMARY

This report summarises the minor community grants approved under delegation for the period 25 January to 24 February 2023.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- Notes the minor community grants approved under delegation for the period 25 January to 24 February 2023.*

Resolution No.: PECS1016

Moved: Cr Pickels

Seconded: Mayor Baker

That the Committee recommends that Council:

- Notes the minor community grants approved under delegation for the period 25 January to 24 February 2023.

Carried

5.2

Clermont Kindergarten and Day Care Association Incorporated Tenure Arrangement

EXECUTIVE SUMMARY

The purpose of this report is to seek Council endorsement of an exception under the provisions of Section 236 of the *Local Government Regulations* to offer tenure of BSP243853 being part of Lot 1 on SP237968, 6 Beatty Street, Clermont to Clermont Kindergarten and Day Care Association Incorporated for a period of three (3) years.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Endorses and resolves that an exception from inviting written quotes or tenders under the provisions of Section 236 of the Local Government Regulations is granted for the granting of tenure over BSP243853 being part of Lot 1 on SP237968, 6 Beatty Street, Clermont to Clermont Kindergarten and Day Care Association Incorporated;**
- 2. Approves to enter into a three-year Licence to Occupy agreement with Clermont Kindergarten and Day Care Association Incorporated**
 - a. Tenure fees to be charged in accordance with 2022-2023 Fees and Charges – annual rent/usage fee \$430.00 excluding GST, matrix attached.**
 - b. Acknowledging that the original building is a Council on which the group has made significant upgrades and alternation. Repairs and maintenance in accordance with the Base Building Inclusions and Exclusions.**
- 3. Decline the request from Clermont Kindergarten and Day Care Association Incorporated for an exemption of water charges.**
- 4. Authorises the Chief Executive Officer to negotiate, vary and execute the legal instruments to action clause 1 above.**

Resolution No.: PECS1017

Moved: Cr Pickels

Seconded: Cr Coleman

That the Committee recommends that Council:

- 1. Endorses and resolves that an exception from inviting written quotes or tenders under the provisions of Section 236 of the Local Government Regulation 2012 is granted for the granting of tenure over BSP243853 being part of Lot 1 on SP237968, 6 Beatty Street, Clermont to Clermont Kindergarten and Day Care Association Incorporated;**
- 2. Recognises this organisation as a critical service to the Clermont Community and approves to enter into a three-year Licence to Occupy agreement with Clermont Kindergarten and Day Care Association Incorporated:**
 - a. Tenure fees to be charged in accordance with 2022-2023 Fees and Charges – annual rent/usage fee \$430.00 excluding GST, matrix.**
 - b. Acknowledging that the original building is a Council asset on which the group has made significant upgrades and alternation. Repairs and maintenance in accordance with the Base Building Inclusions and Exclusions.**

3. Declines the request from Clermont Kindergarten and Day Care Association Incorporated for an exemption of water charges as the organisation currently receives a water concession under Council's Concessions Policy.
4. Authorises the Chief Executive Officer to negotiate, vary and execute the legal instruments to action clause 1 above.

Carried

NOTE:

- The Committee requests that the Basis for Recommendation is updated as information relates to another report.
- The Committee requests that the Consultation section be updated.
- The Committee requests that the background information relating to the following is updated to provide some additional clarification relating to this matter:
"By providing the Clermont Kindergarten and Child Care Association Incorporated with a Licence to Occupy, this should negate their non-compliance with the Regulation, allowing them to continue to offer their services to the Clermont community."
- The Committee requests further clarification is provided on why the organisation does not receive the exemption on water charges – The Committee has requested further information on what the process and concessions that Child Care Centres receive across the Region.

5.3

Clermont Pony Club Incorporated Tenure Arrangement

EXECUTIVE SUMMARY

The purpose of this report is to seek Council endorsement of an exception under the provisions of Section 236 of the Local Government Regulations to offer tenure of Lot 5 on RP619049, Spoonbill Road, Clermont to Clermont Pony Club incorporated for a period of three (3) years plus a three (3) year option.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

1. *Endorses and resolves that an exception from inviting written quotes or tenders under the provisions of Section 236 of the Local Government Regulations is granted for the granting of tenure over Lot 5 on RP619049, Spoonbill Road, Clermont to Clermont Pony Club Inc;*
2. *Approve to enter into a three-year Licence to Occupy plus a three-year option agreement with Clermont Pony Club Inc*
 - a. *Tenure fees to be charged in accordance with 2022-2023 Fees and Charges – annual rent/usage fee \$430.00 ex GST, matrix attached.*

- b. Acknowledging that the Council has no built assets on the land and the group will be responsible for all repairs and maintenance in accordance with the Base Building Inclusions and Exclusions.**
- 3. Authorises the Chief Executive Officer to negotiate, vary and execute the legal instruments to action clause 1 above.**

Resolution No.:	PECS1018		
Moved:	Cr Coleman	Seconded:	Cr Pickels
That the Committee recommends that Council:			
1. Endorses and resolves that an exception from inviting written quotes or tenders under the provisions of Section 236 of the <i>Local Government Regulation 2012</i> is granted for the granting of tenure over Lot 5 on RP619049, Spoonbill Road, Clermont to Clermont Pony Club Inc;			
2. Approve to enter into a three-year Licence to Occupy plus a three-year option agreement with Clermont Pony Club Inc			
a. Tenure fees to be charged in accordance with 2022-2023 Fees and Charges – annual rent/usage fee \$430.00 ex GST, matrix attached.			
b. Acknowledging that the Council has no built assets on the land and the group will be responsible for all repairs and maintenance in accordance with the Base Building Inclusions and Exclusions.			
3. Authorises the Chief Executive Officer to negotiate, vary and execute the legal instruments to action clause 1 above.			
			Carried

5.4 Exception To Local Government Regulations (2012) – Peter Kenyon Enterprises Pty Ltd

EXECUTIVE SUMMARY

The purpose of this report is to retrospectively ratify and obtain ongoing approval for presentations by Peter Kenyon as an exception to the competitive bidding requirements under s235 (a) and (b) of the *Local Government Regulations 2012* for medium or large sized contractual arrangements.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Resolves it is satisfied that there is only one (1) supplier who is reasonably available that requires payment for community engagement presentations due to their expertise; and**
- 2. Resolves that because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders, due to specialisation of the stimulation of community and economic renewal field;**
- 3. Endorse the following exception to enter into medium or large sized contractual arrangements as per s235 of the Local Government Regulations (2012):**

Company	Service provided/engaged for delivery of
Peter Kenyon Enterprises Pty Ltd	Presentations to engage the community with stimulation of community and economic renewal.

Resolution No.: PECS1019

Moved: Cr Pickels

Seconded: Cr Coleman

That the Committee recommends that Council:

- 1. Resolves it is satisfied that there is only one (1) supplier who is reasonably available that requires payment for community engagement presentations due to their expertise; and**
- 2. Resolves that because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for the local government to invite quotes or tenders, due to specialisation of the stimulation of community and economic renewal field;**
- 3. Endorse the following exception to enter into medium or large sized contractual arrangements as per s235 of the Local Government Regulations (2012):**

Company	Service provided/engaged for delivery of:
Peter Kenyon Enterprises Pty Ltd	Presentations to engage the community with stimulation of community and economic renewal.

Carried

5.5

Glenden Golf Club Asset Acquisition

EXECUTIVE SUMMARY

The purpose of this report is to seek Council's support for the acquisition of equipment needed for the activation of the Glenden Golf Club.

OFFICER'S RECOMMENDATION

That the Committee recommend that Council:

1. Authorise purchase of a green's mower and slasher for reactivation of the Glenden Golf Club to be funded from Glenden Town Reserve up to a value of \$15,000 excluding GST.
2. Authorise the asset transfer of Kubota B3000 tractor with 72" mowing deck, bucket attachment and three-point linkage from Corporate Properties and Fleet to Engaged Communities for use at the Glenden Golf Club.
3. Approve items 1 and 2 subject to a signed Management Agreement with Glenden Rural interest Group.
4. Notes the Glenden Rural interest Group will be responsible for all repairs and maintenance for the proposed assets for the term of the Management Agreement.

Resolution No.: PECS1020

Moved: Mayor Baker

Seconded: Cr Coleman

That the Committee recommend that Council:

1. Authorise purchase of a green's mower and slasher for reactivation of the Glenden Golf Club to be funded from Glenden Town Reserve up to a value of \$15,000 excluding GST.
2. Authorise the asset transfer of Kubota B3000 tractor with 72" mowing deck, bucket attachment and three-point linkage from Corporate Properties and Fleet to Engaged Communities for use at the Glenden Golf Club.
3. Approve items 1 and 2 subject to a signed Management Agreement with Glenden Rural Interest Group.
4. Notes the Glenden Rural Interest Group will be responsible for all repairs and maintenance for the proposed assets for the term of the Management Agreement.

Carried

ATTENDANCE

Mayor Anne Baker left the meeting room at 12.48pm.

5.6

Proposed Purchase of Clermont Police Watch House

EXECUTIVE SUMMARY

This report seeks Council's consideration of an opportunity to purchase the Clermont Police Watch House being offered for sale by Queensland Police Service.

OFFICER'S RECOMMENDATION

That the Committee recommends that Council:

- 1. Notes the Clermont Police Watch House, built in 1939, is not listed on local or state heritage registers and a Significance Assessment is required to determine the heritage significance.*
- 2. Notes relocation costs of a provisional sum of approximately \$200,000 plus \$10,000 for project management.*
- 3. Requests that the Chief Executive Officer or delegate prepares correspondence to the Queensland Police Service politely declining the offer to take ownership of and relocate the Clermont Police Watch House due to budgetary constraints, ongoing maintenance requirements and resourcing limitations.*

Resolution No.: PECS1021

Moved: Cr Pickels

Seconded: Cr Coleman

That the Committee recommend that Council:

- 1. Notes the Clermont Police Watch House, built in 1939, is not listed on local or state heritage registers and a Significance Assessment is required to determine the heritage significance.**
- 2. Notes relocation costs of a provisional sum of approximately \$200,000 plus \$10,000 for project management.**
- 3. Requests that the Chief Executive Officer or delegate prepares correspondence to the Queensland Police Service politely declining the offer to take ownership of and relocate the Clermont Police Watch House due to budgetary constraints, ongoing maintenance requirements and resourcing limitations.**

Carried

NOTES:

- The Committee was advised that Cr Carolyn Franzmann was consulted in preparation of this report.
- The Committee requests that the provisional costs associated with the relocation is added as an addendum to the report.

ATTENDANCE

Mayor Anne Baker entered the meeting room at 12.59pm.

Cr Sandy Moffat paused her video conference with the meeting at 1.57pm and rejoined the meeting at 2.00pm.

Ms Barbara Franklin left the meeting room at 2.11pm and returned at 2.14pm.

Mayor Anne Baker left the meeting room at 2.16pm.

6. INFORMATION BULLETIN REPORTS

6.1 Planning, Environment and Community Services Information Bulletin – March 2023

EXECUTIVE SUMMARY

The Planning, Environment and Community Services Directorate Information Bulletin for March 2023 is provided for Committee review.

OFFICER'S RECOMMENDATION

That the Committee:

1. *Notes the Planning, Environment and Community Services Directorate Information Bulletin for March 2023.*

Resolution No.: PECS1022

Moved: Cr Lacey

Seconded: Cr Pickels

That the Committee:

1. Notes the Planning, Environment and Community Services Directorate Information Bulletin for March 2023.

Carried

7. GENERAL BUSINESS

7.1 Cemetery Service Levels and Standards

The Chair requested that a workshop is scheduled to discuss and agree on the Cemetery Service Levels and Standards. This workshop is to include relevant Directorates (i.e. Planning, Environment and Community Services and Engineering and Infrastructure).

ACTION: DIRECTOR PLANNING, ENVIRONMENT AND COMMUNITY SERVICES

7.2 Update on Youth Unmet Needs Project

Cr Lacey has asked when the latest draft/update on the Youth Unmet Needs work that is being progressed with Greater Whitsunday's Communities will be provided to Council.

ACTION: DIRECTOR PLANNING, ENVIRONMENT AND COMMUNITY SERVICES

8. CONCLUSION

There being no further business, the Chair declared the meeting closed at 2.19pm.

These minutes were confirmed by the Committee at the Planning, Environment and Community Services Standing Committee Meeting held Tuesday 9 May 2023 in Moranbah.

.....
CHAIR

..... / /
DATE

MEETING DETAILS	Planning, Environment and Community Services Standing Committee Tuesday 9 May 2023
AUTHOR	Dan Wagner
AUTHOR POSITION	Director Planning, Environment and Community Services

6.1

PLANNING, ENVIRONMENT AND COMMUNITY SERVICES INFORMATION BULLETIN – MAY 2023

EXECUTIVE SUMMARY

The Planning, Environment and Community Services Directorate Information Bulletin for May 2023 is provided for Committee review.

OFFICER'S RECOMMENDATION

That the Committee:

- 1. Notes the Planning, Environment and Community Services Directorate Information Bulletin for May 2023.**

BACKGROUND

The attached Information Bulletin for May 2023 provides an operational update for Committee review on the Planning, Environment and Community Services Directorate.

IMPLICATIONS

Any specific implications or risks will be outlined in the Information Bulletin.

CONSULTATION

Planning, Environment and Community Services Directorate, Managers and Staff.

BASIS FOR RECOMMENDATION

This is an information only report.

ACTION ACCOUNTABILITY

Information only report.

KEY MESSAGES

Operational update to Elected Members.

Report prepared by: DAN WAGNER Director Planning, Environment and Community Services Date: 2 May 2023	Report authorised by: JEFF STEWART-HARRIS PSM Chief Executive Officer Date: 2 May 2023
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ATTACHMENTS

- Attachment 1 – Planning, Environment and Community Services Information Bulletin – May 2023

REFERENCE DOCUMENT

- Nil

DATE: May 2023

PLANNING ENVIRONMENT AND COMMUNITY SERVICES

DIRECTORATE HIGHLIGHTS

April has been a challenging month across the PECS directorate, with the IT outage having major impacts on business continuity for all areas. While we are 'business as usual' to our external customers, manual processing of requests is far more labour intensive in many instances and is impacting on our efficiencies in service delivery.

While the restoration of servers and systems is progressing, it is anticipated that once services are returned to normal, substantial effort will be required to update systems with transactions and data manually generated or processed during the outages.

Notwithstanding, the IT outage has created time for team engagement, reviews of policy and procedures, and time for staff to ensure they are achieving work/life balance during the quieter period and in conjunction with school holidays.

Anzac Day

Director PECS represented Council at the Nebo dawn and Glenden morning Anzac Day services in the Isaac Region. I would like to acknowledge the all staff involved in the delivery of services across the region, from event coordination, facility preparation, logistics, traffic management and communications. Community commentary to me during the morning highlighted the buoyed sentiments associated with high community attendance at services.

Recruitment

Recruitment for the Manager Community Facilities role has progressed to letter of offer stage, with further details to be provided shortly.



Greater Whitsunday Housing Project

RDA Greater Whitsunday and Greater Whitsunday Communities are leading development of a regional housing strategy, with participation from the full spectrum of stakeholders involved in housing supply and delivery. A research project is currently being undertaken by Urbis to bring together relevant quantitative and qualitative data on the state of the housing sector currently, and develop draft recommendations for consideration of regional stakeholders in order to improve housing supply and delivery outcomes. Planning is underway for a Housing Summit in June 2023 to bring together all stakeholders to validate the strategy and finalise actions for delivery.

PECS CAPITAL WORKS

Overall comment:

We are experiencing challenges on 2 signature projects, those being the LRCI funded Nebo Hall/admin/museum project and the W4Q Dysart Civic Centre Carpark. During construction at Nebo, it was found that previous attempts to paint the building has caused laminating between the paint layers, the building had to be sanded back to raw timber. At Dysart, there is an unknown underground water source saturating the substrate meaning resurfacing cannot occur until this is found and rectified. Both projects are slightly behind schedule but will be completed within the financial year.

2022/23 PECS Capital as at 30 April 2023		62.62 Percent of Budget Spent - April (Excluding Commitments)		83.72 Percent of Budget Spent - April (Including Commitments)	
Carry Forward Budget	\$2,181,631.00				
Adopted Budget	\$5,479,312.00	\$2,863,290 of YTD Budget Remaining - April (Excluding Commitments)		\$1,247,377 of YTD Budget Remaining - April (Including Commitments)	
Commitments	\$1,615,912.35				
Actual Expenditure	\$4,797,653.16				
Remaining Budget	\$1,247,377.49				
Project Description	Budget	Actuals	Commit	Remaining	Comment
MBH Community Centre - Design	88617	85767	2850	0	Complete
CORP Tourism signs new and replacement	9392	9393	0	-1	Complete
IRC Community Facilities Works	27325	27325	0	0	Complete
IRC Pools - Equipotential bonding	190000	0	166881	23119	Project awarded, works to be undertaken after seasonal closure. Project savings to be utilised to allow pool compliance sign upgrades
Moranbah Community Centre Technology Upgrades	90272	92571	0	-2299	Complete
CLM Sale & Show Revitalisation Stage 2	2560084	2181447	321251	57386	Pavilions complete Rodeo construction underway Scope amended to allow interim solution to power line issue and rodeo grandstands
CLM Civic Centre Kitchen Upgrade	43715	45450	0	-1735	Complete
DYS Community Hub Design and Construct	120000	0	0	120000	Paper drafted and being reviewed, will be at market for suitable consultant by 30 April -

					Project will be committed, actual expenditure unknown.
STLAW Community Hub Design	25000	0	0	25000	Project scheduled for May/June
CORP Abandoned Vehicle Facility	71526	0	8670	62856	Works will progress on the successful auctioning of the current vehicles; this will enable the new yards to be built which will limit the number of vehicles that can be stored
Mt Britton Construction of waterless amenities	20309	20309	0	0	Complete
CORP Facilities Proactive Capital Program	19039	17261	0	1778	Complete
Corp Pools Proactive Capital Program	81209	81209	0	0	Complete
MBH Community Centre - Refurbishment	100000	38105	29637	32259	EOI process underway with good level of interest
Environment & Biodiversity Enviro Lab	118128	118128	0	0	Complete
CLM Saleyards Rectification Works	118234	101101	0	17133	Complete. Remaining budget to be utilised for site supervision that was incorrectly costed to an operational budget.
DYS Civic Centre - Carpark Resurfacing &	263768	223875	66441	-26548	Ongoing issues identified in subgrade relating to presence of water. Investigations ongoing. Unable to commence resurfacing until water source is located and subgrade is dried out. Project will require additional \$65k to rectified issues, to be balanced at Q3
DYS Civic Centre Facade Renewal	149676	2683	96884	50109	Project nearing completion, budget savings to fund overspend on carpark.
CLM Civic Centre - External Works	4768	4768	0	0	Complete

INFORMATION BULLETIN

Greg Cruickshank Aquatic Centre Water Park	609609	609609	0	0	Complete
DYS Civic Centre Aircon Replacement	452874	432433	21887	-1446	Construction complete,
CLM Aerodrome Refuelling Tank Upgrade	45000	0	0	45000	Pending award, additional budget required, \$67k required to complete full scope of works.
CLM Caravan Park Emergent Electrical Work	70000	5900	61627	2473	Project awarded and scheduled. Scope and budget increased
NBO Gateway Town Entry Signage	110000	27579	65458	16963	Sign in manufacture, TMR approval pending
NBO Truck Wash Renewal	185000	3262	0	181738	Post tender negotiations underway, budget will be awarded in full for portions of the original scope.
CORP Tourism Signage Stage 2	100000	1851	16960	81189	Project proceeding to schedule
Copperfield Store Rectification	160000	74030	31416	54554	Construction underway. Budget saving realised
NBO Hall, Admin, Lib, Museum External Re	875000	521354	410156	-56510	Works progressing to revised schedule. Vendor aims to have museum open by end of May 2023. Overspend due to additional works identified. Budget to be balanced at Q3
Pioneer Slab Hut Restoration	55000	4073	6373	44554	Project pending award
Banners for new Flagtrax system	60000	11723	0	48277	Additional banners in final design stages, these include: ANZAC/Remembrance Day – April/November (banner to be designed generic enough to be used for both ANZAC and Remembrance Day) National Volunteer Week – May NAIDOC – July National Safe Work Month - October Isaac Regional Council banner
CLM Pool Carpark & Driveway Remediation	105000	9458	85118	10425	Construction underway and progressing to schedule

INFORMATION BULLETIN

CORP Halls & Centres Proactive Capital P	134150	32300	129199	-27349	Project awarded and construction underway. To be balanced at Q3
DYS Swimming Pool - Remediation of Concourse	35000	0	0	35000	Request to defer project at Q3 due to no interest from market to 3 individual RFQ's
MMT Pool Amenities Refurbishment	50000	0	20212	29788	Project awarded and construction scheduled after season closure.
MMT Pool Carpark & Driveway Remediation	230000	0	0	230000	Pending award.
MMT Wading Pool Shade Replacement	15000	0	0	15000	Scope change. Mower to be purchased for centre. Quotes to be obtained.
MBH & GLN Pool Access Barricade Development	40000	0	0	40000	Awarded and construction scheduled
NBO Pool Access Barricade Development	50000	17661	70645	-38306	Awarded and construction scheduled (to be combined with project above at Q3)
CLM Swimming Pool Canteen Upgrade	138772	0	0	138772	LOA Issued, award pending
	7621467	4800624	1611665	1209178	

LIVEABILITY AND SUSTAINABILITY

PREVIOUS MONTH'S ACHIEVEMENTS:

A. Land Use Planning – Operations

Volume of Operations	Apr 23	Mar 23	Feb 23	Jan 23	Dec 22	Nov 22	Oct 22	Sep 22	YTD 22/23	FY 21/22
Development Applications Received										
Development applications (MCU / ROL / OPW)	3	3	0	4	2	0	1	0	15	18
Building works siting concessions	0	1	1	0	1	1	1	0	9	16
Survey plans for endorsement	0	1	2	1	1	0	1	0	7	6
Change Requests and Extensions, Exemption Certificates	1	0	0	0	1	1	0	0	5	6
Development Applications Approved										
Developments permits (MCU / ROL / OPW)	2	0	3	0	1	0	2	1	11	18
Building works siting concessions	0	1	0	0	2	3	0	1	10	16
Survey plan	0	0	2	0	1	0	0	1	6	6
Change Requests, Extensions and Exemption Certificates	1	0	1	0	0	0	0	0	2	9
Planning Certificates	0	5	1	2	2	2	0	1	17	N/A
Land Applications										
State Land Applications (i.e. conversions, lease renewals etc)	0	1	0	2	0	2	0	0	6	N/A
Development Enquiries										
Customer Request Module (CRM)	6	37	29	22	29	21	10	22	216	N/A

B. Prelodgement Meetings

Project Description	Date
Nil	

C. Regional Land Use Planning

Isaac Region Planning Scheme	<ul style="list-style-type: none"> Preparation of work schedule identifying priorities for Amendment 1 to the Planning Scheme. Executive Leadership Team (ELT) and Council engagement anticipated in Q3 2022/22. Investigations underway regarding the delivery of a Temporary Local Planning Instrument. Meeting held this month with Department of State Development, Infrastructure, Local Government and Planning (DSDILGP). Administrative Amendment to the Planning Scheme being prepared. Awaiting feedback from DSDILGP on items proposed for inclusion.
Priority Development Area (PDA) Revocation	A Project Plan is currently being developed for the project. Correspondence issued to the State on 24/02/2023 advising Council resolved to recommence the revocation process for the Moranbah PDA
Isaac Resources Excellence Hub	A concept Site Plan has been received from project consultants, PSA Consulting and Bickerton Masters Architects. Review currently being undertaken internally.
STAC Isaac Housing Summit	Feedback provided on the STAC Housing Summit Draft Action Plan.
Greater Whitsunday Housing (update delayed due to Cyber incident and staff availability Project)	Manager L&S has been delegated planner responsibilities for the Greater Whitsunday Housing Project – Social and Emergency Housing Technical Working Group. Meeting scheduled for Mar 16 2023.
Barada Barna Housing Accommodation Drop-in Session	Planning and Community Engagement Officers supported Barada Barna with the delivery of the Barada Barna Housing Accommodation Drop-in Session. The engagement opportunity was delivered to inform the community and submitters against the original development application about recent changes that had been made to the development application in response to Council and submitter concerns. The outcomes of the drop in sessions were presented at the March ordinary meeting as well as the two development application which were both approved subject to conditions.

D. Infrastructure Planning

Project / Initiative	Update
Economic & Population Review Isaac Region	<ul style="list-style-type: none"> Procurement documentation is being finalised for the update of the Norling 2016 Economic & Population Review Isaac Region'. Anticipate tendering in April 2023. The update will include 2021 census data and other updated data and will be used as input into the LGIP review and assist forecast of demand of services across Council.
Infrastructure Framework and Charging Local	<ul style="list-style-type: none"> Project scope being developed for an improved system to manage the audit and notification of historic headworks

Government Infrastructure Plan (LGIP).	payments in conjunction with Community Education Compliance. To be reviewed by ELT April 2023.
Flood Studies (update delayed due to Cyber incident and staff availability)	<ul style="list-style-type: none"> • Audit and hydrology phases of the 'Styx River and Plane Creek South Flood Studies' completed. Hydraulic modelling commenced and due to be completed in May. Communication package being finalised for roll out in April 2023. • Clermont hydrology completed and hydraulically model 80 % complete - anticipate ready for IRC review end of April 2023. • Nebo hydrology completed and hydraulical model 50 % complete - anticipate ready for IRC review end of April 2023. • Moranbah - audit review current and still ironing out minor Lidar issue with TMR. Anticipate ready for IRC review end of May 2023.

E. Status of Active Significant Project Approvals

Project	Proponent	Status
Mining Lease Applications		
Isaac River Project	Coking Coal One	<ul style="list-style-type: none"> • March 2022 - Environmental Authority for mining activities related to a mining lease approved by the Department of Environment and Science. <p>Next step:</p> <ul style="list-style-type: none"> • Negotiations with proponent regarding transport and traffic impacts being led by E&I. • Awaiting decision of Federal environmental approval under the <i>Environment Protection and Biodiversity Conservation Act 1999</i>.
Environmental Impact Statement		
Peak Downs Mine Continuation Project	BMA	<ul style="list-style-type: none"> • Expansion of open cut metallurgical coal mining footprint at the existing Peak Downs Mine, producing up to 18 million tonnes of product coal per annum for approximately 93 years, for steel production. • 27/01/21 – Gazettal of 'coordinated project declaration'. • 23/03/2022 – Initial advice statement submitted to State Government. <p>Next step:</p> <ul style="list-style-type: none"> • Draft TOR to be received in coming months.
Winchester South Project	Whitehaven WS	<ul style="list-style-type: none"> • 25/08/21 - Briefing paper presented to Council for consideration at Ordinary Meeting on 25/08/2021. • 15/09/21 - Final submission lodged with Office of Coordinator General (OCG) • Proponent considered submissions to Environmental Impact Statement (EIS). • 23/02/22 - Additional information for the EIS requested by OCG • 23/02/22 – OCG declare new project lapse date of Mar 6 2023. • 21/11/22 – Revised EIS released for public consultation from Nov 21 – Dec 19 2022

		<ul style="list-style-type: none"> 19/12/22 – Council submission lodged. 23/03/23 – Meeting held with Office of Coordinator General re project update. <p>Next step:</p> <ul style="list-style-type: none"> State decision pending 	
Saraji Mining Project	East Lease	BMA	<ul style="list-style-type: none"> Revised EIS received in May 2022. Proponent reconsidering EIS with extension to 2024 to resubmit. <p>Next step:</p> <ul style="list-style-type: none"> Proponent preparing revised and improved SIA development as part of EIS.
Isaac Downs Project		Stanmore Coal	<ul style="list-style-type: none"> EIS process completed. <p>Next step:</p> <ul style="list-style-type: none"> EIS process concluded – ongoing Social Impact Management Plan engagement with Council.
Central Queensland Coal Project		Central Queensland Coal	<ul style="list-style-type: none"> Queensland Government determined overall the project poses a number of unacceptable risks and that the project, as proposed, is not suitable to proceed. Feb 8 23 – Federal decision refusing the application delivered due to non-compliance with <i>Environment Protection and Biodiversity Conservation Act</i> 1999 and adverse environmental impacts.
Lake Vermont Meadowbrook		Jellinbah Group	<ul style="list-style-type: none"> EIS study components being finalised. Social Impact Management Plan and Accommodation Management Plan updated with plans to meet with Council in April 2023. <p>Next step:</p> <ul style="list-style-type: none"> Council will review material submitted as part of the draft EIS when publicly notified via the department.
Olive Downs		Pembroke	<ul style="list-style-type: none"> EIS approved with conditions. Development application received in March 2023 for the diversion drain. Currently undergoing assessment. In the Referral agency assessment stage. Once received will enter decision stage. <p>Next step:</p> <ul style="list-style-type: none"> Pembroke continuing to engage with Council regarding delivery of project commitments.
Other Major Projects			
Clarke Creek Wind Farm		Goldwind	<ul style="list-style-type: none"> Stage one construction works commenced.
Lotus Creek Wind Farm		Vestas	<ul style="list-style-type: none"> State Government approval provided for the Material Change of Use for the Wind Farm. Vestas has requested to provide a briefing to Council through the Office of Chief Executive Officer (CEO). Federal EPBS Act approval provided in October 2022.

		<p>Next Step:</p> <ul style="list-style-type: none"> Proponent currently engaging with Council regarding secondary planning approvals (concrete batching and earthworks).
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F. Environment, Biodiversity and Land Management

Project / Initiative	Update
Reef Guardian Council Action Plan	<ul style="list-style-type: none"> Draft Reef Guardian Plan to be presented for adoption by Council in April. Internal consultation has been undertaken to development draft Plan.
Great Barrier Reef Cleaner Road Run-off Program	<ul style="list-style-type: none"> A joint project between Local Government Association of Queensland (LGAQ), Engineering and Infrastructure (E&I) and Liveability and Sustainability (L&S) at Wuthung Road First road of sampling has been reviewed with initial high sediment loads from the newly re-sheeted road before falling to industry averages as wear progresses LGAQ project Coordinator to visit in May
Stock Route Management	<ul style="list-style-type: none"> One permit application undergoing processing
Fitzroy Basin Association (FBA) – Clairview Weir	<ul style="list-style-type: none"> FBA has decided to not progress towards community consultation on the removal of the weir currently and to focus on other fish passage priorities.
St. Lawrence wetland project (CVA /Koinjmal)	<ul style="list-style-type: none"> Meeting with Koinjmal representatives and their partners Ecosure on their plans for the wetland
Flying Fox Management	<p><i>Monitoring</i></p> <ul style="list-style-type: none"> Weekly monitoring reporting of flying fox colonies LRFF have left Moranbah township (circa 12/04/2023) Clermont numbers have reduced to less than 500 LRFF <p><i>Hoods Lagoon Roost Management Plan (co-funded with DNRM)</i></p> <ul style="list-style-type: none"> Progressing to Strategy briefing in May for Council's information and input <p><i>Community-based Social Marketing (CBSM) (co-funded with DNRM)</i></p> <ul style="list-style-type: none"> Survey ready, working with BMC on the delivery methods and date <p><i>Clermont Community Business Group</i></p> <ul style="list-style-type: none"> Possible FF habitat planting project has been incorporated into the Draft Hoods Lagoon Management Plan.
Pest Management –	<ul style="list-style-type: none"> No dingo scalps claimed Baiting program completed (numbers to be reported next month when access to systems return) Staff attended Cactus identification workshop

Pest Management – Aerial Control Program in conjunction with NQ Dry Tropics	<ul style="list-style-type: none"> Report for of aerial shooting in Belyando and Mistake Creek catchments received. Numbers low due to widespread water in the landscape 800 pigs and 26 dogs controlled Project is being undertaken by NQ Dry Tropics with support from IRC.
Pest Management – Salvinia	<ul style="list-style-type: none"> Salvinia downstream from Hoods Lagoon controlled Weevil breeding is progressing slowly
Climate adaption and mitigation	<ul style="list-style-type: none"> Carbon Mitigation Framework draft feedback received Isaac Climate Response draft white paper revised for technical currency

EMERGING ISSUES

Nil

NEXT MONTH'S PROGRAM

- Review and drafting of Reef Guardian Council Action Plan.
- Mackay Regional Pest Management Group meeting in Nebo on May 17
- Hoods Lagoon FF management plan presented to Council Strategy
- NQ Dry Tropics Pest Management Group meeting in Bowen May 18
- Aerial feral pig control of Eaglefield pest management area
- Tender process progressed for Economic & Population Review Isaac Region.
- Progression of Styx River and Plane Creek South Flood Study and Clermont, Nebo and Moranbah Flood Study.
- Inception meeting with State Government regarding Priority Development Area revocation.
- Ongoing improvements to development assessment processes and systems, including templates conditions and workflow processes.
- Mackay-Isaac-Whitsunday Planners Forum on 30 and 31 March at Harrup Park, Mackay.
- Statement of Management Intent for FF review

FINANCIAL REPORT:

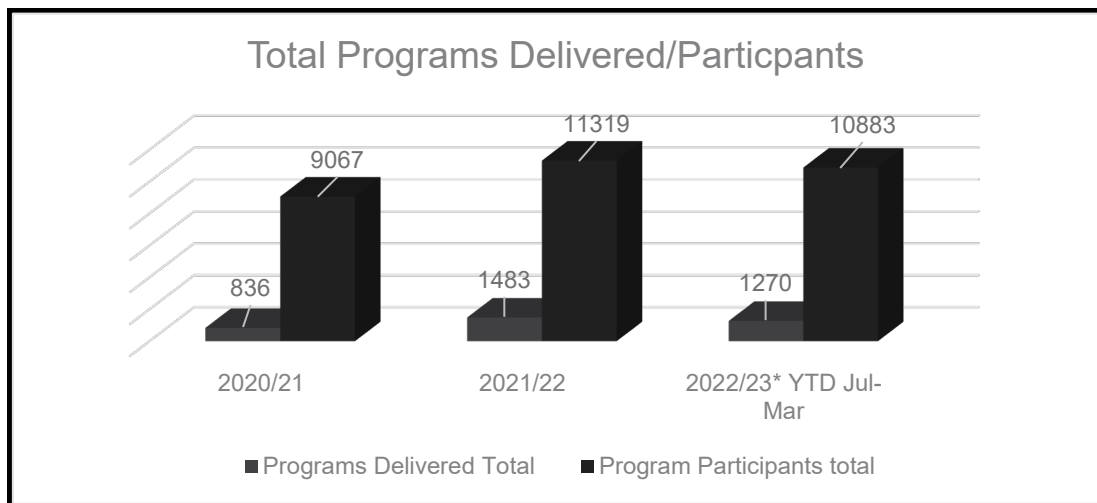
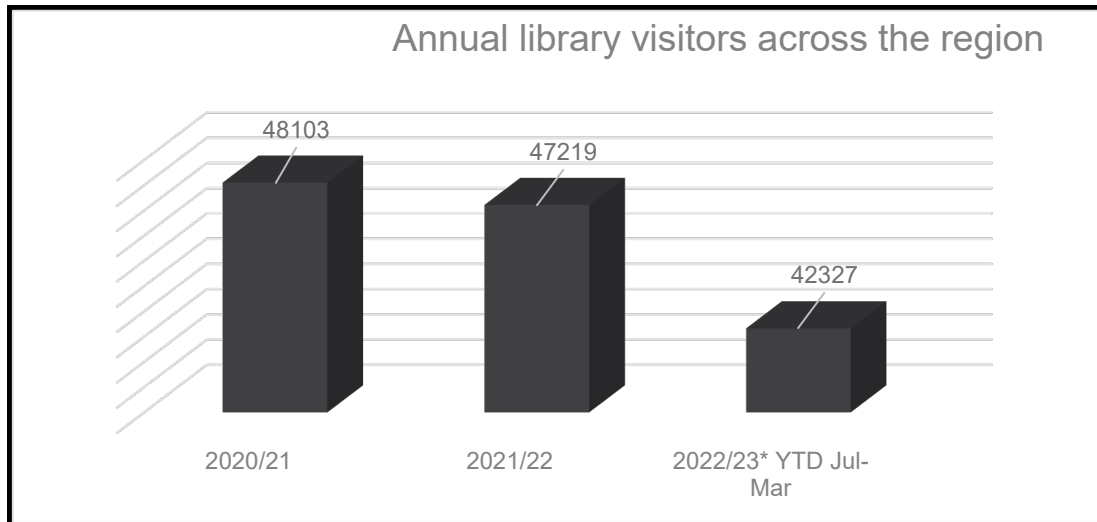
DEVIATION FROM BUDGET AND POLICY

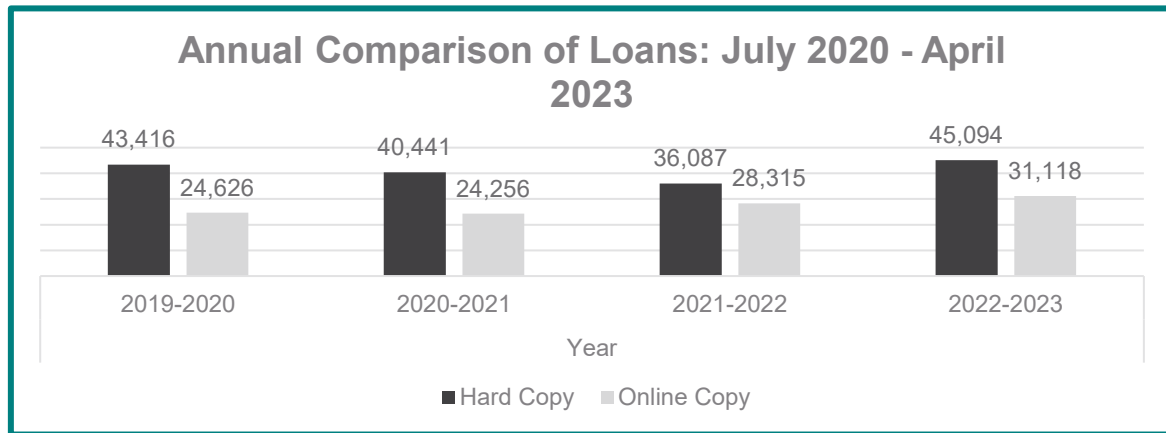
Nil

ENGAGED COMMUNITIES

DRAFT NEW REPORT FORMAT FOR DISCUSSION WITH COUNCIL

Libraries





Community Engagement, Programs and Events

- It has been calculated that 240 staffing hours contributed to supporting and assisting in the coordination of eighteen (18) ANZAC Day Service across the Isaac Region. Involved in this process was the coordination and planning of nine (9) road closures and collateral support to the Brand Communications and Marketing team.

Work in progress:

Youth Unmet Needs:

The Youth Unmet Needs Snapshot was adopted by Council on 26 April. Council's involvement in this space:

1. Assistance with the logistics and ongoing work by Greater Whitsunday Communities (GWC) with satellite sessions commencing across the communities in mid-May.
2. CROs will engage and encourage buy-in with a focus on all stakeholders (youth, parents, educators, health, police etc) invited to take part in conversations and workshops discussing the relevant current and emerging needs of the IRC youth population.
3. Planning with GWC, a youth summit in July to collate and confirm what has been heard across the region in the youth space.

Moranbah Youth and Community Centre (MYCC):

Meetings have progressed and there has been agreement reached to roll out an invitation for funding applications for service providers in the next few weeks. IRC will continue to:

1. Liaise with Communities to produce a framework regarding the back-end of the governance process regarding unspent or undelivered services.
2. Act as the postman and the bank in the interim period. This includes managing the administration side of the first round of funding.
3. Engage with GWC, as part of the satellite sessions and youth summit there will be a discussion regarding the future MYCC Community Reference Group EOI and the intention to raise awareness and garnish interest from community in joining the group.

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The focus on the first round of funding will be on youth and with input from GWC, assessments of funding applications will be considered and linked back to the Youth Unmet Needs study.

Corporate Planning:

IRC Engaged Communities staff have been essential with the corporate planning sessions and stakeholder engagement across the region. It is planned that there will be CROs heavily invested in the process and front-line staff are motivated to have conversations with stakeholders and encourage them to complete the survey and articulate what is important to them as community members. A May Day stall was held with staff attending, engaging in out-reach out and having valuable conversations with community. 125 flyers were handed out with survey details to complete. 140 touch points were counted (where community members identified priorities from vision boards).

Professional Development:

Staff will be attending Peter Kenyon workshops across the Isaac Region. These workshops will be held in Carmila, Clermont, Dysart and Nebo. Peter Kenyon is a social capitalist and community enthusiast, and the workshops specialise in initiatives to strengthen community building, local economic development, and youth empowerment. The workshops are a great way to engage our community with the stimulation of community and economic renewal.

Staff will be attending a Peter Westoby workshop in Middlemount on 25 May. Peter Westoby is a renowned Community Development Specialist. This workshop provides an opportunity for staff to advance their understanding of community assets, development and participatory work while creating networks with others servicing the community sector.

Community Engagement:

On 23 May, three staff will attend Moranbah High School for the day to engage with students at the Career Expo. This is a great opportunity to discuss not only careers with Council but also tap into the Youth Unmet Needs space and get their buy-in with the Corporate Plan.

FSO staffing:

A business case has been presented to Director PECS for three (3) additional part time FSO positions across the region. Manager Community Hubs and Area Leaders adapt rosters where possible to support delivery of services with the priority that venues remain open. Daily challenges of RDO, sick leave, union meetings and leave commitments with staff frequently required to respond reactively and drive long distances to cover shifts results in lost productivity and fatigue. Whilst the cross trained team FSO adapt and respond, ongoing venue closures will continue at current FSO staffing levels, with reputational and service risk to Council.

Engaged Communities organisational structure:

A process has commenced to review the departmental operating structure to align with strategic conversations of Council and the new Corporate Plan. Centralising the administration and coordination of events and focusing on partnering with community in a strategic development role, will enable the department to holistically lead external engagement coupled with internal partnerships. The aim is to marry two goals:

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1. Active and vibrant venues where Isaac communities can undertake their transactional business with Council, but also engage in community programs and events, be informed and participate in a range of community building and development activities and celebrate essential communities-of-interest.
 2. Build community partnerships, using the Community Development Officers (CROs) to strengthen the link between local councillor and touchpoints of all stakeholders, driving how Council can help community help themselves.

ECONOMY AND PROSPERITY

PREVIOUS MONTH'S ACHIEVEMENTS:

Economic Development

- Participation and attendance at the GWC workshop on Developing a Framework for Inclusive Growth in the Greater Whitsunday Region occurred.
- Continued engagement with CRC for Transformations in Mining Economies project agreements and preliminary planning of potential cross-hub learning exchange in Bowen Basin occurred. Council is processing its contractual agreement for participation in the Mine Pit Lake assessment in addition to the Economic assessment tool for transition in Mining regions, these are 4-year projects each with IRC committing to a resource allocation of approx. 4 days in kind per year for each project. The CRC annual forum is planned to be the Latrobe valley in November 2023, with further details to be announced.
- Isaac Resources Excellence hub engagement with the QMRS and RCOE on the provided concept plans occurred with feedback to be considered and incorporated. Further works to progressing draft leasing through governance occurred.
- Engagement with the BENI group on its Seniors living concept continued and E&P are awaiting a project update on the deliverable actions provided in the executed Facilitation agreement pending.
- E&P has committed resourcing to two regional ED working groups with a METs diversification project targeting initially a defence focus with the Stanage bay facility area in mind and a Protected cropping (growth farms) with a focus opportunity for Isaac in end of life mine sites beginning with RDA MIW and other LGA's/stakeholders.
- Digital Connectivity continued as a focus with the MIW regional ED networks on delivery of the regional roadmap actions, review of called submissions and delivery of the DCP project with the heads of agreement and lease development for the Telstra assets on IRC Dysart land holdings. Facilitated projects derived from RCP2 and progress with RCP3 workshop.

Business Support

- The Team will be sending a representative to the 2023 Small Business Friendly Conference on the Sunshine Coast this month. This year's theme of 'Ignite' centers around putting those ideas into action. The conference will see the latest insights from thought leaders across Queensland as they present on a variety of topics including place activation, innovation and entrepreneurship, and renewing local economies.
- This month's Indigenous Business Working Group Meeting focused on the sharing of knowledge and activities each support service is delivering for indigenous businesses. The aim of this was to help break down the silos between each service to provide and support better outcomes for each Region's indigenous businesses.
- In preparation for Small Business Month, an e-bulletin for businesses has been developed. The e-bulletin focuses on key events and webinars that will be occurring over the duration of Small Business Month.
- Continued meetings with Greater Whitsunday Alliance (GW3) business support office for the upcoming Small Business Month Expo and Luncheon being held in Clermont. Justine Flynn, the co-founder of Thankyou products, will be this year's keynote speaker. The business expo will have an extensive range of support service stalls for businesses to access.
- To extend the knowledge and understanding of Isaac businesses and community organisations grants writing techniques, Council has partnered with GW3's grants coordinator to deliver a workshop in

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Clermont. The grants writing workshop is designed to give the information, tools and techniques to find and apply for the right grants, give the assessors what they need and stand out from the crowd.

- As part of the Isaac Business Alliance project, the Business Chamber Queensland, formally known as the Chamber of Commerce Industry Queensland (CCIQ) will be visiting the Region in the month of May. During their visit, Mental Health events have been set up in Moranbah and Dysart as part of the Isaac Chamber of Commerce. These events are aimed to be 'hybrid', a combination of live and online to extend the opportunity to all Isaac region businesses.

Tourism

- The Isaac Tourism trails project next steps has been impacted by the network outages with progress of steering committee and internal engagement to occur in May.
- Signage Stage 2 Project continued progress in the final evaluation stages, with suppliers appointed shortly and graphic design in progress. Resourcing and cyber network issues have created some delays to this project. Noting LRCI extension by 12 months.
- The team continues to work on the planning of the 2023 St Lawrence Wetlands Weekend Event. Tickets for the event went on sale on Mar 10 2023 and are selling steadily. Event partnerships and sponsorship opportunities are now being secured and locked in. The team continues to liaise with key providers of entertainment, food experiences, cultural activities, along with community groups in the planning of the event. Brand and Media have been working closely with the team communicating the highlights of the event including tickets on sale. Appropriate permits and management plans are currently being drafted for the event.
- Theresa Creek Dam had a very successful school holiday period attracting 583 visitor sites during the first week through the Easter Weekend compared to 516 for the same period in 2022. The second week of the school holidays attracted 276 site bookings. Just prior to the Easter weekend the dam was re-stocked with 13,000 Barra fingerling fish.

Asset Management

- Mandatory Clermont Aerodrome Annual Technical Inspection was conducted on the 11th and 12th April successfully. Aerodrome Annual Technical Inspection (ATI) report will be issued by end of May.
- Nebo Showgrounds master plan development advisory committee that was planned for April had to be rescheduled due to access to network data. Reports, engagement plan, site consolidation plan and draft master plan to be tabled to NSMPAC in May.
- Continued planning upgrade electrical components of the fuel equipment at the Clermont Aerodrome.
- E&P team continue supporting planning of Nebo Rodeo & street party event 19th to 20th 2023.
- Multiple Capital project support and delivery activities continued with the Clermont Rodeo renewal a major activity happening onsite and team focus.

EMERGING ISSUES:

- The cybersecurity incident has disrupted the normal progress of projects and impacted timelines and delayed multiple outcomes, the team has been resilient and had to find alternative ways to continue works and deliver on projects.

NEXT MONTH'S PROGRAM:

- Major projects for May continue with SLWW, Isaac tourism trails, TCD Concept development plan, Nebo Showgrounds MP, capital projects, tourism signage all a priority.

FINANCIAL REPORT

- No variance report was available at the time of reporting.

DEVIATION FROM BUDGET AND POLICY

- Nil to report

COMMUNITY FACILITIES

PREVIOUS MONTH'S ACHIEVEMENTS:

The Moranbah Community Centre (MCC) has maintained steady bookings over the last month in the lead up to the closure of the Centre for the refurbishment.

There were 10 hall bookings over the last month, and 15 bookings for catering.

During the precautionary boiled water alert event in Moranbah, the MCC staff ensured that all internal and external clientele were aware of this occurrence. They also ensured that the strict protocols around food preparation was adhered to, and available water sources provided.

Our staff at the MCC continue to receive praise for their wonderful catering and service provided at bookings and events.

The tenders have now closed for the Clermont and Middlemount Pools, they are currently under evaluation with the panel.

The Glenden pool tender is currently being formulated for release in early May.

The team has completed the work on the entry fence project for the Nebo, Glenden and Moranbah pools.

The Glenden pool required a replacement for the chlorine pump which was ordered and supplied.

The Winter season closures have now been communicated to the public via the public notices.

Cemeteries:

Funerals and Interments:

The Cemeteries team has conducted several funerals and interments over the last month;

- 05/04/2023 - An ashes interment in Clermont on the East Side, Niche 4.
- 14/04/2023 - A Catholic Church service was held in the Monument Section in Clermont – SS-66
- 20/04/2023 - A graveside burial was held in the Clermont Lawn Section – LB-65

The Glenden Recreation Centre (GRC) has continued to sell a steady stream of gym memberships over the last month.

The Carmila Hall is currently undergoing a full repaint, along with various other maintenance.

The Dysart Recreation Centre (DRC) continues with its successful holiday programs. They had stories, games, art and craft, and sport which was all centred around the Spirit of Anzac. They day commenced at 9am and finished at 2pm.



Tumble Tots continues at the DRC on Tuesday and Thursday mornings from 10am to 11am.

Nifty Fun has maintained steady numbers at their twice weekly sessions, on Monday and Wednesday mornings as well as every second Friday.

Pulse Dance continues to book every Thursday at the DRC. They utilise the meeting room and Court 1. Pulse Dance also had a separate booking for a pop-up shop on Saturday Apr 23.

Various sport activities continue to attract good numbers with Senior Netball on Tuesday nights, Junior Basketball on Wednesday afternoons and Futsal on Wednesdays.

The Dysart State High School continues to utilise the Centre each week on Wednesdays, Thursdays and Fridays. They hire out 2 courts on Wednesday mornings, 1 court Wednesday afternoons, 1 court Thursday mornings, 2 courts Friday mornings and 1 court Friday afternoons.

EMERGING ISSUES:

The MCC staff have gone above and beyond to continue to focus on how we can support and care for the community. This has been consistently met throughout the precautionary boiled water event as well as the struggles of the Cyber Security Incident to ensure we continue to provide the best service possible while enduring external influences.

NEXT MONTH'S PROGRAM:

The MCC has received 2 hall bookings and 4 catering bookings for the period up until May 8.

The GRC has several bookings already for the month of May 2023. The union meeting is booked for the foyer at the centre for May 5.

The Safety & Resilience team have booked the GRC for the Town Talk to be held on May 10 2023.

A comedy night is booked at the GRC for May 23, and Glencore are hosting a training course on the same day.

FINANCIAL REPORT

- No variance report was available at the time of reporting.

DEVIATION FROM BUDGET AND POLICY

- Nil to report

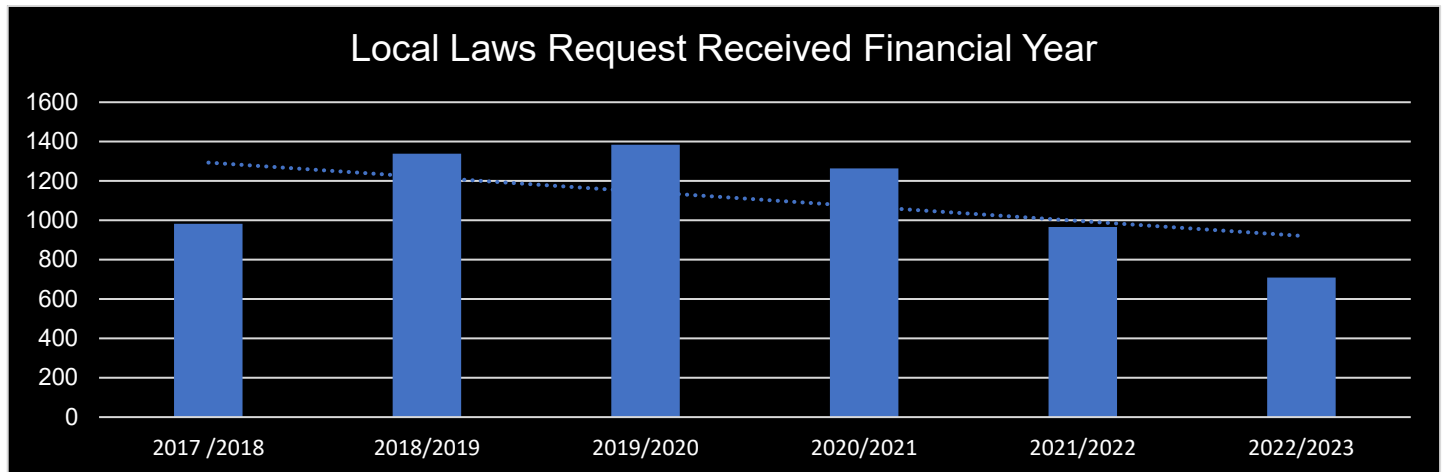
COMMUNITY EDUCATION AND COMPLIANCE

PREVIOUS MONTH'S ACHIEVEMENTS

Animal Management - Registered Dogs

Description	February 2023	March 2023	April 2023	YTD
New Dogs Registered	268	233	67*	841
Puppy Registrations (inc. in registration numbers)	53	26	12	172
Dog Registration Renewals	46	29	1*	1228
Total Registered				2069
Dog Registration – non-renewals				643

Local Laws Compliance Customer Request Activity



The Local Laws unit received 38 requests in April 2023, resolving 23 requests during the period. The remaining service request is under ongoing investigation.

Building Services

Description	February 2023	March 2023	April 2023	Financial YTD
Concurrence Applications	1	1	1	14
Building Works Application	0	0	0	0
Total Received	0	0	0	14
Total Decided	1	1	0	11

Description	February 2023	March 2023	April 2023	Financial YTD
Building Inspections	0	0	0	1
Pool Safety Inspections	0	0	0	0
Building Compliance Inspections - internal leasing	0	0	0	0
Building Property Searches	19	28	0*	146
Archiving of private other certifier approvals	12	9	0*	91

Plumbing Services

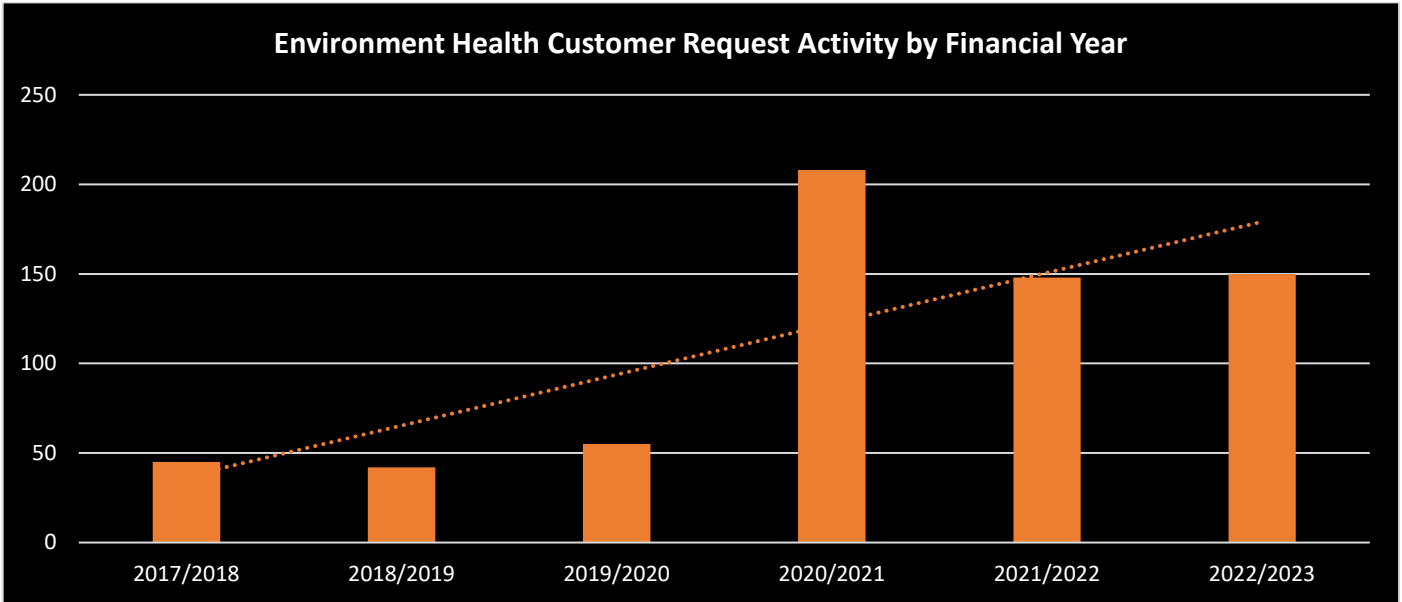
Description	February 2023	March 2023	April 2023	Financial YTD
New Applications	12	3	0*	51
Total Decided	5	2	0	31

Description	February 2023	March 2023	April 2023	Financial YTD
Plumbing Inspections	20	22	1	284
Trade Waste Audits	47	18	0	75
Backflow Testing	26	25	5	229

Development Standards Compliance Activity

Description	February 2023	March 2023	April 2023	Financial YTD
Reactive Investigations/CRMs received	2	1	0	42
Proactive Investigations	0	0	0	5
Statutory Notices Issued	0	1	0	5
Voluntary Compliance	0	0	0	6
Non-Voluntary Compliance	0	0	0	0
Pool Safety Compliance Inspections	0	0	0	3
Development Audit	0	0	0	1

Environmental Health Services



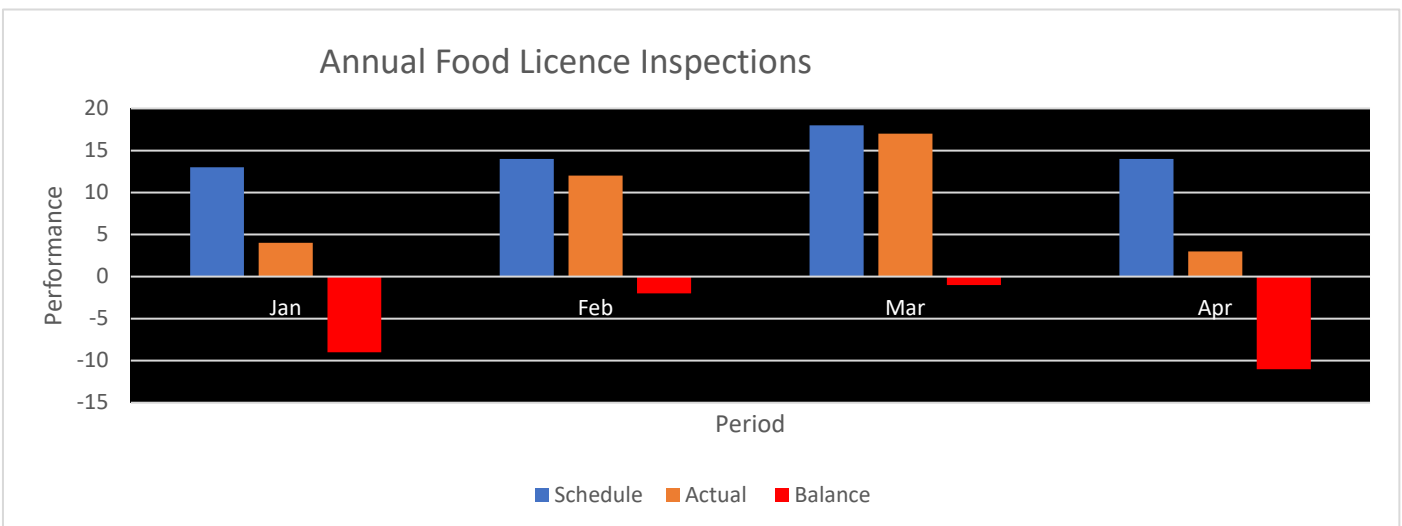
Environmental Health Services received four requests in April 2023 and resolved one request. The remaining service request is under ongoing investigation.

Licensable Activities

Type of Licence	Number
Full Food Licence	152
Non for-profit food licence (notes)	10
Temporary food licence (notes)	7
Sub-Total	169
Personal Appearances Services	1
Total	170

Notes:

- Temporary licenses and Non for -profit licenses are investigated at the time of issue and are not included in the annual inspection schedule.
- Inspections are conducted when a complaint of service request is received and or when a single large event takes place for example, the Clermont Show when officers conduct an inspection program for that that event.
- These license types are commonly issued for once of events.



Service Level	Target	April 2023	Financial Year	Current Performance %	Service Level Type
Annual inspection of licensed food businesses undertaken	152 premises	3*	135	88%	Operational
Annual inspection of licensed businesses that provide higher risk personal appearance services undertaken	1 premises	0	1	100%	Operational

DEPARTMENT HIGHLIGHTS

Systematic Inspection Program

Statistics as at 28 April 2023

Stats Data	April 2023
No. of properties attended in Moranbah	2689
No. of dogs currently registered in Moranbah	375
No. of Properties with Dogs	639
No. of Properties with No Dogs	2059
No. of Fully Compliant Premises at the time of inspection	252
No. Dogs Impounded	0
No. of PIN's issued	0
VA's Issued	1005
Compliance Notice	239

HIGHLIGHTS

Due to the cybersecurity incident experienced during April, the department was not able to receive plumbing or food licence applications, receive property search requests, dog registrations, private certifier building approval lodgements etc.

Chip N Check Microchipping in March Program concluded on 30 March 2023. A detailed report of the take up the initiative will be reported at the next PECS standing committee.

Community Education and Compliance have made considerable progress in the following during the period

- finalisation of a Yarrowonga and Notch Point situational analysis. Upon completion, it is predicted that the findings from the analysis will provide valuable insight to future decision-making regarding the management of the Yarrowonga Point Campground.
- two educational booklets to educate dog owners and barking nuisance complainants about barking behaviour.

INFORMATION BULLETIN

Report Authorised By:

DAN WAGNER
Director Planning, Environment and Community Services

Date: 2 May 2023

ATTACHMENTS

- Nil